

Public Works Department Staff Report

5/12/26 Council Meeting

- Wibaux Park Fountain- SLIP grant-AWARDED
 - Grant amount=\$328,958 for fountain
 - Local match=\$124,792, approved by council in 26/27 budget, this is to cover the sidewalk, tree removal from City ROW and street widening.
 - TOTAL=\$453,750
 - \$7,500 was collected through a fundraiser, years ago, from citizens who purchased bricks. These bricks will be placed somewhere along the fountain.
 - Plans completed, Anticipated projected start date of May 20, 2026, weather dependent. There has been some additional cost that have come up due to changes in sidewalk placement and inspections of the project.
- Connors Stadium-Urban Renewal grant-AWARDED-\$180,000 project cost
 - Tif Grant amount=\$97,920
 - Connors/MCYBA-\$54,600
 - MCC-\$15,000
 - Local match=\$ 12,480
 - Work started on Monday, February 2nd, there will be some additional cost due to the construction of the poles, not what we expected.
 - **PROJECT COMPLETED**
- North side walking path-TSEP-AWARDED
 - Grant amount=\$957,111
 - Local match=\$148,354, in budget approved by council
 - TOTAL=\$1,105,463
 - This is a project done by MDOT, still out at least a year.
- Yellowstone Levee-Phase I-Resiliency Fund-DES-AWARDED
 - Grant amount=\$484,000
 - TOTAL=\$484,000
 - Currently work on, this is a very small step in a large project.
- Yellowstone Levee-Phases II and III-applied for Congressionally Directed Spending (CDS) with Sheehy's office.
 - Grant amount requested=\$1,200,000
 - Local match=\$375,000, we will be applied for other grants to help with, hopefully, offset this portion.
 - TOTAL project cost=\$1,375,000
 - CDS was denied, will set up appoint with reviewer to see how we can improve the request and will resubmit the next time CDS is available, will continue to look for other grants.
- Stormwater Prelim. Report- both grants AWARDED
 - RRGL- Grant amount=\$40,000
 - MSEP-grant amount=\$30,000
 - Local match from MD 204=\$20,000

- Paving Alley on 800 Main behind the Saddlery, Urban Renewal approved match of \$50,000, BID awarded to Haynes Enterprises at March 24th council meeting in the amount of \$109,716.00. Will not start until after Bucking Horse Sale.
- Street paving on S. Montana and Roosevelt, awarded to Century Companies at March 24th council meeting in the amount of \$515,000. Can not start until after school is out due to one of the projects being next to a school.
- Planning and design for final phase of Darling Addition project, S. Jordan. Working in conjunction with Public Utilities Department.
- ADA's along Roosevelt before paving crew comes in.
- Curb along Anderson park
- Working with MCC on drainage issues along Dickinson, also addressing the ditch behind the Fire Hall.
- Assisting MDOT with Leighton street project, as needed.
- Various other smaller projects and continued maintenance.
- Parks is currently doing maintenance on various park equipment, continued upkeep in parks and fields. Report on Frog pool sent out via email to all councilpersons and the Mayor on March 29, 2026. Anticipated cost to fix leaks is \$1,209.15, already contacted company to do repairs. There is currently money budgeted to open the Splash pad, Frog pool and Oasis for the 25/26 FY.
- Parks-Leisure pool and spas completed testing on Frog pool Total Cost is for inspection was \$1,493.00. Report and quote on Frog pool sent out via email to all councilpersons and the Mayor on March 29, 2026. Anticipated cost to fix leaks is \$1,209.15, already contacted company to do repairs.