

## CALCULATING THE TAX INCREASE OF A VOTED LEVY OF \$260,000 DOLLARS (p. 1)

### STEP

1

#### Description (p. 1)

|             |             |             |   |
|-------------|-------------|-------------|---|
| \$260,000   | \$260,000   | \$260,000   | Specific Dollar Amount to be Levied                           |
| \$9,789,841 | \$9,789,841 | \$9,789,841 | Certified Taxable Value of the taxing jurisdiction (p. 1)     |
| \$9,790     | \$9,790     | \$9,790     | Revenue Generated per Mill (p. 1)                             |
| 26.56       | 26.56       | 26.56       | Approximate Mills required to Generate Specific Dollar Amount |

### STEP 2

|           |           |           |   |
|-----------|-----------|-----------|---|
| \$100,000 | \$300,000 | \$600,000 | Assessed Market Value of Home (p. 1)      |
| 0.0135    | 0.0135    | 0.0135    | Tax Rate - 15-6-134(3)(a) (p. 1)          |
| \$1,350   | \$4,050   | \$8,100   | Taxable Value subject to mill levy (p. 1) |
| 26.56     | 26.56     | 26.56     | Mills to be Levied (From Step 1)          |
| \$35.85   | \$107.56  | \$215.12  | Tax Assessed                              |

## Revised Budget Proposal Summary

| Category            | Description   | Qty | Unit Cost | Total Cost       |
|---------------------|---|-----|-----------|------------------|
| <b>Vehicles</b>     | Ford Explorer Patrol Vehicles   | 2   | \$51,300  | \$102,600        |
|                     | Animal Control Pickup (Includes camper shell; reusing old equipment)        | 1   | \$43,500  | \$43,500         |
| <b>Equipment</b>    | Police Vehicle Equipment (Per Explorer: cages, radar, radio, printer, etc.) | 2   | \$20,000  | \$40,000         |
|                     | New Fleet Patrol Video System   | 1   | \$32,500  | \$32,500         |
|                     | New Body-Worn Cameras   | 1   | \$10,625  | \$10,625         |
| <b>Installation</b> | Ford Explorer Upfitting & Installation                                      | 2   | \$4,500   | \$9,000          |
|                     | Animal Control Pickup Upfitting & Installation                              | 1   | \$3,000   | \$3,000          |
|                     | Fleet Patrol Video System Installation                                      | 1   | \$19,500  | \$19,500         |
| <b>GRAND TOTAL</b>  |   |     |           | <b>\$260,725</b> |