

| Budget Code | Budget Code Description | Vendor | Item | Description | Detail Type | Original Budget Amount | Approved COs | Pending Budget Changes | Contingency Remaining |
|---------------------------|------------------------------------|--------------------|---|------------------------------------|------------------------------|------------------------|-----------------------|------------------------|-----------------------|
| 01-2100.U | ESCALATION.Unallocated | None | Original Budget | | Original Budget Amount | \$77,202.60 | | | |
| 01-2100.U | ESCALATION.Unallocated | City of Miles City | #012: Code/Fire Wall Changes | Escalation Contingency | Prime Potential Change Order | | (\$30,055.52) | | |
| 01-2100.U | ESCALATION.Unallocated | City of Miles City | #002: Final April 4, Known Price Increase | Deduct from Escalation Contingency | Prime Potential Change Order | | (\$23,400.00) | | |
| 01-2100.U | ESCALATION.Unallocated | City of Miles City | #001: PEMB Known Price Increase | Deduct from Escalation Contingency | Prime Potential Change Order | | (\$20,750.00) | | |
| 01-2100.U | ESCALATION.Unallocated | None | | | Automatic Forecast | | | | \$2,997.08 |
| 01-2116.U | CONTINGENCY.Unallocated | None | Original Budget | | Original Budget Amount | \$152,435.00 | | | |
| 01-2116.U | CONTINGENCY.Unallocated | City of Miles City | #013: Existing Site Conditions | Contingency | Prime Potential Change Order | | (\$3,300.00) | | |
| 01-2116.U | CONTINGENCY.Unallocated | City of Miles City | #009: Emergency Lights | | Prime Potential Change Order | | (\$250.00) | | |
| 01-2116.U | CONTINGENCY.Unallocated | City of Miles City | #006: Door Hardware | Contingency | Prime Potential Change Order | | \$16,286.00 | | |
| 01-2116.U | CONTINGENCY.Unallocated | City of Miles City | #004: Existing Structure Conditions | Contingency | Prime Potential Change Order | | (\$5,690.00) | | |
| 01-2116.U | CONTINGENCY.Unallocated | City of Miles City | #018: Liner Panel/Sheeting | Contingency | Prime Potential Change Order | | | (\$8,515.58) | |
| 01-2116.U | CONTINGENCY.Unallocated | City of Miles City | #016: Additional Power/Data per Box Walk | Contingency Draw | Prime Potential Change Order | | | (\$9,212.00) | |
| 01-2116.U | CONTINGENCY.Unallocated | City of Miles City | #014: Mezzanine Sheeting | Contingency Draw | Prime Potential Change Order | | | (\$1,672.05) | |
| 01-2116.U | CONTINGENCY.Unallocated | City of Miles City | #015: Additional Backing/Blocking | Contingency Draw | Prime Potential Change Order | | | (\$7,390.88) | |
| 01-2116.U | CONTINGENCY.Unallocated | City of Miles City | #017: Additional Framing | Contingency Draw | Prime Potential Change Order | | | (\$3,290.00) | |
| 01-2116.U | CONTINGENCY.Unallocated | None | | | Automatic Forecast | | | | \$129,400.49 |
| 17-0001.U | WINTER CONDITIONS.Unallocated | None | Original Budget | | Original Budget Amount | \$20,000.00 | | | |
| 17-0001.U | WINTER CONDITIONS.Unallocated | None | | | Automatic Forecast | | | | \$20,000.00 |
| 17-0002.U | OVERBUILD UNKNOWN.Unallocated | None | Original Budget | | Original Budget Amount | \$10,000.00 | | | |
| 17-0002.U | OVERBUILD UNKNOWN.Unallocated | City of Miles City | #012: Code/Fire Wall Changes | Overbuild unknown allowance | Prime Potential Change Order | | (\$10,000.00) | | |
| 17-0002.U | OVERBUILD UNKNOWN.Unallocated | None | | | Automatic Forecast | | | | \$0.00 |
| 17-0003.U | EXISTING SEWER UNKNOWN.Unallocated | None | Original Budget | | Original Budget Amount | \$15,000.00 | | | |
| 17-0003.U | EXISTING SEWER UNKNOWN.Unallocated | City of Miles City | #011: Flooring | | Prime Potential Change Order | | (\$191.50) | | |
| 17-0003.U | EXISTING SEWER UNKNOWN.Unallocated | City of Miles City | #010: Additional Data Drop | | Prime Potential Change Order | | (\$10,800.00) | | |
| 17-0003.U | EXISTING SEWER UNKNOWN.Unallocated | City of Miles City | #007: Plumbing Changes | | Prime Potential Change Order | | (\$683.00) | | |
| 17-0003.U | EXISTING SEWER UNKNOWN.Unallocated | City of Miles City | #014: Mezzanine Sheeting | Use up remainder of allowance | Prime Potential Change Order | | | (\$3,325.50) | |
| 17-0003.U | EXISTING SEWER UNKNOWN.Unallocated | None | | | Automatic Forecast | | | | \$0.00 |
| 17-0004.U | FINAL CLEAN.Unallocated | None | Original Budget | | Original Budget Amount | \$15,000.00 | | | |
| Report Grand Total | | | | | | \$332,637.60 | (\$146,834.02) | (\$33,406.01) | \$152,397.57 |

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| 17-0004.U | FINAL CLEAN.Unallocated | City of Miles City | #011: Flooring | | Prime Potential Change Order | | (\$5,256.50) | | |
| 17-0004.U | FINAL CLEAN.Unallocated | City of Miles City | #005: Final Clean Buy Out | | Prime Potential Change Order | | (\$9,743.50) | | |
| 17-0004.U | FINAL CLEAN.Unallocated | None | | | Automatic Forecast | | | | \$0.00 |
| 17-0005.U | ADD DATA DROPS.Unallocated | None | Original Budget | | Original Budget Amount | \$3,000.00 | | | |
| 17-0005.U | ADD DATA DROPS.Unallocated | City of Miles City | #010: Additional Data Drop | | Prime Potential Change Order | | (\$3,000.00) | | |
| 17-0005.U | ADD DATA DROPS.Unallocated | None | | | Automatic Forecast | | | | \$0.00 |
| 17-0006.U | FIRE ALARM.Unallocated | None | Original Budget | | Original Budget Amount | \$40,000.00 | | | |
| 17-0006.U | FIRE ALARM.Unallocated | City of Miles City | #011: Flooring | | Prime Potential Change Order | | (\$38,752.00) | | |
| 17-0006.U | FIRE ALARM.Unallocated | City of Miles City | #008: Heat/Smoke Detector | | Prime Potential Change Order | | (\$1,248.00) | | |
| 17-0006.U | FIRE ALARM.Unallocated | None | | | Automatic Forecast | | | | \$0.00 |
| Report Grand Total | | | | | | \$332,637.60 | (\$146,834.02) | (\$33,406.01) | \$152,397.57 |