2394 BUILDING CODE ENFORCEMENT

Org Account Object	Actuals 22-23	Actuals 23-24	Actuals 24-25	Actuals 25-26	Current Budget 25-26	% Exp. 25-26	Prelim. Budget 26-27	Budget Changes 26-27	Final Budget 26-27	% Old Budget 26-27
18 BUILDING INSPECTION										
420531 Building Inspection										
111 Salaries and Wages - Perm	47,042	41,260	53,544	69,970	69,992	100%	67,552		67,552	97%
121 OVERTIME-PERMANENT		19			0	0%			0	0%
131 VACATION	4,908	1,592	4,306	4,056	0	***%	1,000		1,000	*****%
132 SICK LEAVE	3,837	1,880	2,785	2,854	0	***%	1,000		1,000	*****%
133 OTHER LEAVE PAY	174	400		60	0	***%			0	0%
141 Unemployment Insurance	139	68	91	175	97	180%	63		63	65%
142 Workers' Compensation	648	471	865	1,045	971	108%	882		882	91%
143 Health Insurance	9,141	9,603	10,419	12,508	11,282	111%	11,690		11,690	104%
144 FICA	4,244	3,070	4,069	5,175	5,064	102%	5,321		5,321	105%
145 PERS	4,972	4,094	5,500	6,673	5,891	113%	6,309		6,309	107%
196 CLOTHING ALLOTMENT	228	55	190	150	150	100%	150		150	100%
210 Office Supplies and Mater	558	680	315	138	1,500	9%	1,500		1,500	100%
214 Small Items of Equipment		230	31	303	500	61%	200		200	40%
220 Operating Expenses	462	1,267	6,053	8,440	7,500	113%	12,500		12,500	167%
231 Gas, Oil, Diesel Fuel, Gr	208			579	1,000	58%	1,000		1,000	100%
311 Postage, Box Rent, Etc.	1,168	522	3	12	100	12%	50		50	50%
320 Printing, Duplicating, Ty	511		52	249	1,000	25%	200		200	20%
322 Books, Catalogs, Brochure	343	584		182	500	36%	250		250	50%
330 Publicity, Subscriptions			287	4,000	300	***%	4,000		4,000	1333%
331 Publication of Formal & L	216	379	82	138	100	138%	100		100	100%
334 Memberships, Registration		160	110	221	300	74%	250		250	83%
345 Telephone	934	937	1,362	683	1,500	46%	1,500		1,500	100%
350 Professional Services	11,067	253	13,865	38,225	20,000	191%	20,000		20,000	100%
360 Contr R & M	3,566	4,328	6,096	6,342	1,000	634%	1,000		1,000	100%
363 R&M Vehicles/Equip/Labor-	117				500	0%	250		250	50%
370 Travel		1,973	647		1,000	0%	750		750	75%
380 Training Services	469	240	578	594	700	85%	250		250	36%
512 Insurance on Vehicles & E					500	0%	250		250	50%
531 Building & Office Rental	2,400	2,400	2,400	2,400	2,400	100%	2,400		2,400	100%
540 Special Assessments		490	141		150	0%	150		150	100%
940 Machinery & Equipment				42,670	42,955	99%			0	0%
Account:	97,352	76,955	113,791	207,842	176,952	117%	140,567	0	140,567	79%
510330 Comprehensive Liability Insurance										
513 Liability	1,143	1,225	1,108	1,269	1,270	100%	1,300		1,300	102%
Account:	1,143	1,225	1,108	1,269	1,270	100%	1,300	0	1,300	102%
521000 Interfund Operating Transfers Out										
820 Transfers to Other Funds	4,881	9,097	6,686	7,036	21,376	33%	21,376		21,376	100%
Account:	4,881	9,097	6,686	7,036	21,376	33%	21,376	0	21,376	100%
Orgn:	103,376	87,277	121,585	216,147	199,598	108%	163,243	0	163,243	81%
Fund:	103,376	87,277	121,585	216,147	199,598	108%	163,243	0	163,243	81%

CITY OF MILES CITY
Revenue Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

2394 BUILDING CODE ENFORCEMENT

Account	Actuals 22-23	Actuals 23-24	Actuals 24-25	Actuals 25-26	Current Budget 25-26	% Rec. 25-26	Prelim. Budget 26-27	Budget Change 26-27	Final Budget 26-27	% Old Budget 26-27
320000 LICENSES AND PERMITS										
323010 Building & Related	97,949	28,204	201,137	119,686	182,000	66%	169,306	________	169,306	93%
Group:	97,949	28,204	201,137	119,686	182,000	66%	169,306	0	169,306	93%
380000 OTHER FINANCING SOURCES										
383000 Interfund Operating				42,955	42,955	100%	________	________	0	0%
Group:				42,955	42,955	100%	0	0	0	0%
Fund:	97,949	28,204	201,137	162,641	224,955	72%	169,306	0	169,306	75%