CITY OF MILES CITY

Capital Improvements Plan

August 2025

GreatWest ENGINEERING

Client Commitment Empowered Employees Quality Solutions

CITY OF MILES CITY

Capital Improvements Plan

August 2025

Adopted by Resolution: August 12, 2025

Prepared for the:
City of Miles City

Prepared by:

GreatWest Engineering

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EXECUTIVE SUMMARY

The essential components of this Capital Improvements Plan (CIP or Plan) include identifying projects, evaluating and prioritizing projects, and developing cost estimates and funding approaches. Ultimately, the plan is intended to ensure the city of Miles City is positioned to:

- Improve its infrastructure through construction, rehabilitation, and maintenance.
- Maximize the useful life of capital investments by scheduling major renovation, rehabilitation, or replacement at the appropriate time in the lifecycle of the facility or equipment.
- Identify and examine current and future infrastructure needs and establish project priorities to use available resources to the community's best advantage.
- Improve financial planning by balancing needs and resources and identifying funding options; and
- Develop an implementation schedule for prioritized projects.

While much of the Miles City budget and financial planning efforts are by necessity focused on one or, at most, two-year intervals, capital planning can still help focus attention on the City's long-term objectives and financial capacity. This will help balance operating and capital needs. Like many communities in Montana, Miles City is often faced with the option of reducing its capital plan objectives in order to balance the operating budget. A formal and adopted capital improvements plan will help maintain a consistent spending level for capital needs, barring any unforeseen events.

Miles City retained Great West Engineering to assist in preparing the CIP. The Mayor, Public Works Director, Public Utilities Director, and City Clerk worked with the Great West Engineering staff to identify needed projects and provide cost estimates for as many as possible. In addition, existing information, such as Miles City Park's Inventory and 2025 Growth Policy, was used to develop this plan. The CIP was funded through a DNRC renewable resource planning grant and city funds.

Miles City evaluated the individual projects identified in this plan, considering their long-term objectives and their relationship to each other. The evaluation resulted in a list of the highest capital improvement priorities determined by the City in consultation with staff and residents. Miles City reported that the main priority would be items relating to public safety.

Table 1 - Highest Priorities for the City

Priority	Estimated Fiscal Year	Department	Project Name	Estimated Project Cost	Potential Funding Sources
1	2026	Stormwater	Stormwater PER	$80,000	MCEP, DNRC
2	2025	Law Enforcement	Patrol/Body Camera System Upgrades	$6,500	City, DOJ, BJA, COPS
3	2025	Fire & Rescue	Rope Rescue Gear	$3,500	City, Foundation Grants
4	2025	Law Enforcement	Outfit the 2 new patrol cars	$60,000	City, DOJ, BJA, COPS
5	2027	Water - Inlet Structure	Replace	$5,600,000	City, DNRC, Grid United
6	2025	Water	Backup Power System at WTP	$100,000	City, Foundation Grants
7	2025	Fire & Rescue	New Fire Engine	$700,000	City, FEMA, Coal Board, Foundation Grants
8	2026	Fire & Rescue	New Ambulance w/in 5 years	$500,000	City, FEMA, Coal Board, Foundation Grants
9	2026	Fire & Rescue	Command Vehicles	$90,000	City, FEMA, Coal Board, Foundation Grants
10	2025	Library - Building	Lift Inspection	$2,000	City, Foundation Grants
11	2027	Fire & Rescue	4 person URV	$20,000	City, Foundation Grants
12	2025	Law Enforcement	Outfit all officers with required uniform equipment	$51,000	City, DOJ, BJA, COPS
13	2025	Law Enforcement	Protective gear for crowd control	$60,000	City, Coal Board, DOJ, BJA, COPS
14	2025	Law Enforcement	Update Radar Systems	$55,000	City, DOJ, BJA, COPS
15	2025	Wastewater	Backup Power for WWTP	$100,000	City, Foundation Grants
16	2027	Fire & Rescue	Mimi Pumper	$400,000	City, FEMA, Coal Board, Foundation Grants
17	2028	Fire & Rescue	New Type 6 Wildland Rig	$200,000	City, FEMA, Coal Board, Foundation Grants
18	2025	Law Enforcement	Mobile Data Terminals for Officers	$9,500	City, DOJ, BJA, COPS
19	2025	Fire & Rescue	Water/Ice Rescue Gear	$10,000	City, Foundation Grants
20	2025	Fire & Rescue	Boat or Jet ski for Water Rescue	$15,000	City, Foundation Grants
21	2025	Parks - Connors Stadium - Seating	Roof Structure/Systems	$13,500	City
22	2025	Water - Pre-sedimentation Building	Roof Structure/Systems	$31,000	City
23	2028	Fire & Rescue	Rescue Pumper	$300,000	City, FEMA, Coal Board, Foundation Grants
24	2025	Parks - Connors Stadium - Restrooms	Denton Sports Restrooms	$426,000	City, Foundation Grants
25	Annual	Law Enforcement	Update 1 vehicle per year	$100,000	City, DOJ, DHS, Foundation Grants

EXECUTIVE SUMMARY

▼ Table 1 - Highest Priorities for the City (continued)

Priority	Estimated Fiscal Year	Department	Project Name	Estimated Project Cost	Potential Funding Sources
26	2025	Law Enforcement	Radio replacement/repeaters in patrol cars	$59,000	City, DOJ, BJA, COPS
27	2025	Parks - Connors Stadium - Seating	Netting	$30,000	City, Foundation Grants
28	2028	Fire & Rescue	Remount ambulance	$375,000	City, FEMA, Coal Board, Foundation Grants
29	2025	Law Enforcement	Computer/Server Upgrades	$36,000	City, DOJ, DHS, Foundation Grants
30	2030	Stormwater	Tongue River Levee	$63,000,000	City, FEMA, WRDA
31	2029	Fire & Rescue	New Tinder	$470,000	City, FEMA, Coal Board, Foundation Grants
32	2029	Fire & Rescue	Utility vehicle	$45,000	City, Foundation Grants
33	2026	Law Enforcement	Impound Garage Repairs	$85,000	City, Foundation Grants
34	2026	Wastewater	Line Sewer Mains North and South of Main Street and Disconnect Roof Drains	$650,000	City
35	2026	Law Enforcement	Animal Control Vehicle	$100,000	City, Foundation Grants
36	2025	Library - Building	Exterior Items	$4,500	HB 355, Library Foundation
37	2027	Wastewater	Replace Rotor Brush Aerators in Oxidation Ditches	$800,000	City
38	2025	Parks - Riverside Park	Playground Equipment	$75,000	City, Foundation Grants
39	2025	Water - Main Building	Roof Structure/Systems	$385,000	City
40	2025	Parks - Connor Stadium - Grandstands & Crow's Nest	Stairs	$1,000	City
Total				**$75,048,500**	

***Note: Some projects may be ranked as a lower priority but can be completed sooner due to funding availability. Additionally, large high-priority projects may need to wait for the appropriate grant funding cycles. ***

INTRODUCTION

Based on input from City staff, elected officials, and residents, this Plan evaluates City infrastructure, including the water, wastewater, and stormwater systems, police and fire departments, administrative facilities and equipment, shop facilities, streets, and public buildings. The CIP describes each asset's recommended upgrade or repair level and the available budgetary costs. The CIP will also help the City Council identify viable funding sources for each need.

WHAT IS A CAPITAL IMPROVEMENTS PLAN & WHY HAVE ONE?

This CIP is a blueprint for identifying the City's capital (infrastructure/equipment) needs, priorities, and estimated costs. The plan also provides viable funding options for these capital projects. The objective of the CIP is to create a logical, transparent, data-driven strategy for investing in the City's infrastructure needs. The Plan strives to reflect City residents' priorities and exemplify sound financial practices.

The CIP process consists of six basic steps:

1. ***Inventory and evaluation of infrastructure, facilities, and equipment***
2. ***Advice and guidance from residents on priorities.***
3. ***Prioritization of needs***
4. ***Identification of funding options to meet the needs***
5. ***Matching funding sources with improvements; and***
6. ***Formal adoption and use by the City Council.***

KEY ELEMENTS

The development of this CIP required several essential elements, including:

Inventory/Analysis

Evaluation of City infrastructure, including water and wastewater systems, streets, stormwater, solid waste, administrative facilities and equipment, shop facilities, equipment, and public buildings. The City created an inventory of existing infrastructure based on City staff input, field reviews, previous data reports, and residents' input.

Prioritization

Identifying the City's highest priority projects is essential to addressing critical public health and safety needs and avoiding long-term deferred maintenance costs resulting from neglecting infrastructure or equipment for too long.

INTRODUCTION

Cost Estimates

Preliminary cost estimates for proposed improvements were made using estimated budgetary unit prices. Due to the general nature of the analysis, these cost estimates are not accurate enough to be used as a definitive basis for establishing a specific improvement project's actual cost but are acceptable for budget-level estimates. In some cases, not enough data was available to make estimates.

Funding Analysis

Research and identifying funding sources to finance improvements are vital to making facility and equipment improvements a reality. However, due to the fluctuation of federal and state funding after this CIP, it is only possible to forecast funding availability from current sources.

Resident Involvement/Outreach

Resident outreach and support of the CIP were important to the planning process. Residents' input needed to be collected and considered during the preparation and adoption of the CIP. Miles City developed and marketed an online survey in August and September 2024 to ask residents for input on capital improvement priorities. The survey was advertised on social media and posters were displayed at City Hall and the Library. A comprehensive report of responses can be found in Appendix A. Public outreach methods for the CIP included soliciting public comments on the draft document through participation in public meetings, comments on the draft document posted on the City website and available in City Hall, and a public hearing by the City Council.

Adoption and use of the CIP

The City Council formally adopted the CIP by resolution, and the final document will be utilized during the Council's annual budgeting process.

Annual CIP Update

The CIP should be a living document used annually to budget improvements. Thus, it should be updated annually as improvements are made, and additional improvements are identified. Cost accounting and reprioritization should occur at this annual update stage and are typically done during the budgeting process.

MILES CITY AT A GLANCE

The City of Miles City is in eastern Montana, 145 miles east of Billings and 75 miles southwest of the City of Glendive. It was established at the confluence of the Tongue River with the Yellowstone River, following the Battle of the Little Bighorn and the U.S. Army's establishment of Fort Keogh. Miles City initially served as a crucial transportation route for the livestock trade and gained recognition as the "Cow Capital of the World." Today, it celebrates its Western heritage with events like the annual Bucking Horse Sale, attracting visitors from all over.

Miles City serves as the County Seat for Custer County, the 11th largest county in the state in terms of square miles. As of 2022, Miles City was the 14th largest city in Montana by population, with an estimated 8,432 residents.

According to the American Community Survey data from Headwaters Economics Economic Profile System (EPS), the median age of City residents in 2022 was estimated to be 42.1, reflecting a 5.8% increase since 2010. The EPS also indicates that there were 3,627 households in 2022. Based on limited economic data from Headwaters Economics EPS, two primary employment sectors were identified within the City: education, health care, and social assistance (25.6%), followed by retail trade (22.5%).

3,627

TOTAL HOUSING UNITS IN 2022

25.6%

Education/Healthcare/ Social Assistance

22.5%

Retail Trade

Regarding housing, 20.1 percent of residents spend 30 percent or more of their income on housing, and 32.9 percent of renters pay 30 percent or more (Headwaters Economics, Economic Profile System). When the percentage of income devoted to housing is above 30 percent of a person's income, it can indicate housing unaffordability.

According to the Community Survey Data published by the Montana Department of Commerce, the City's median household income is $50,991. Miles City has a low and moderate-income (LMI) rate of 41.1% and a poverty rate of 14.2%.

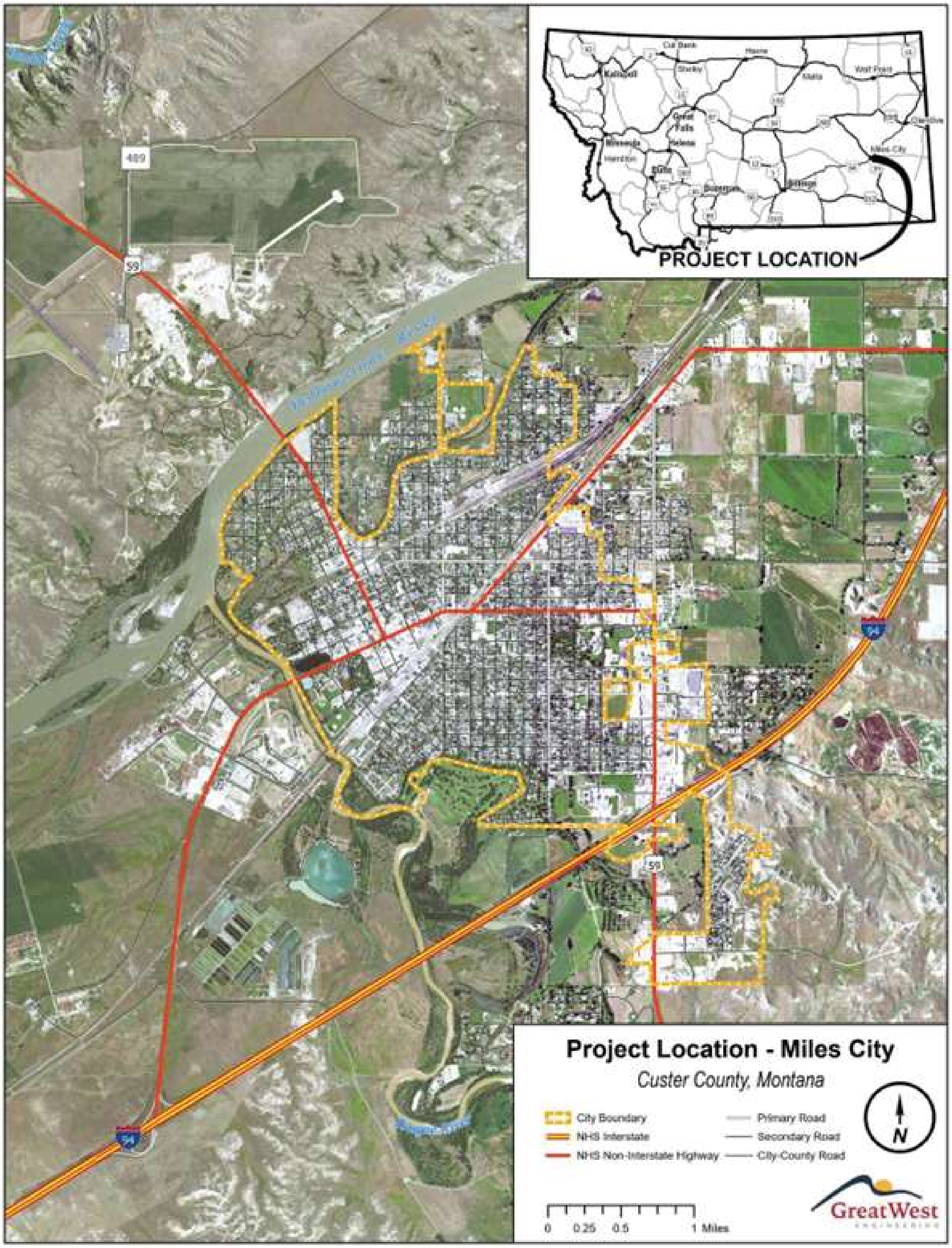
CITY OF MILES CITY

MEDIAN HOUSEHOLD INCOME

$50,991

MILES CITY AT A GLANCE

▼ Figure 1 - Location of Miles City

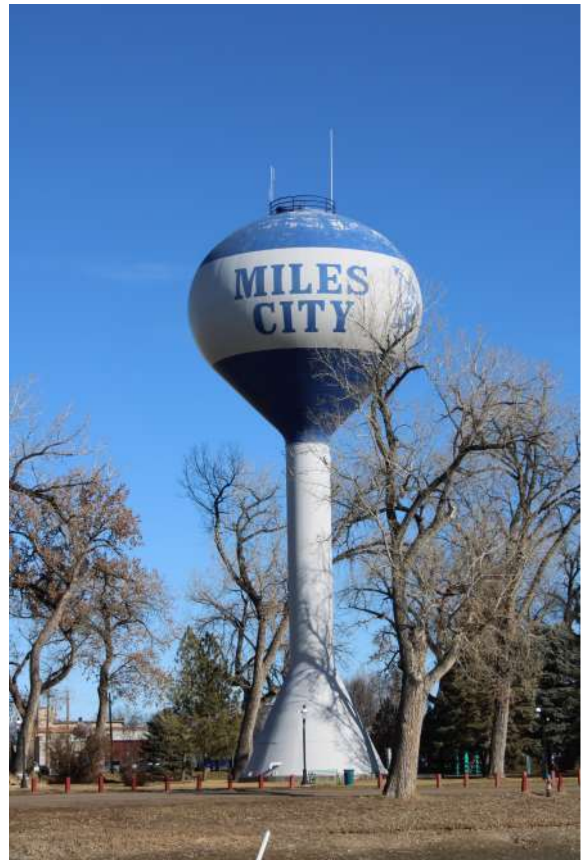


PUBLIC OUTREACH AND ENGAGEMENT

Outreach and engagement with Miles City residents were important parts of this planning process. In August and September 2024, Miles City developed and marketed an online survey to ask residents for their input on capital improvement priorities. The survey was advertised on social media, and posters were displayed at City Hall and the Library. A comprehensive report of responses can be found in Appendix A.

Ultimately, a working draft of the plan was presented to the Council on May 13, 2025. The Council reviewed and edited the document with the guidance of the Miles City Public Utilities Director. A final draft version of the plan, based on input from the Council, was made available to residents on June 30, 2025. The plan was available as a download via the Miles City website and printed copies were available at Miles City Hall. The Council held a hearing on the final draft on August 12, 2025 and the Council formally adopted the plan by resolution at a Council meeting on August 12, 2025.

DRINKING WATER PRIORITIES



The water system infrastructure includes distribution mains, a treatment plant, and three storage tanks. Miles City's water treatment plant was built in 1973, and much of the other water storage and distribution infrastructure is over 100 years old.

The water distribution system consists of approximately 63 miles of water lines serving 3,907 residential and commercial customers. Many of the water mains in older neighborhoods are aged and deteriorated cast iron pipes (CIP). The CIP mains are generally 4-inch to 6-inch in diameter but have reduced capacity due to a reduced interior diameter from tuberculation. The 20-inch transmission main running from the water treatment plant to the Carbon Hill Tank was originally a reinforced concrete cylindrical pipe (RCCP). Some portions of the transmission main have been replaced, but there are still large sections that are RCCP that have outlived their useful life and need to be replaced.

The Yellowstone River is Miles City's primary source of drinking water. There is a single 24" intake pipe and the intake structure.

Miles City's water treatment plant has a design flow of 7 million gallons per day, where the current maximum flow is around 4 million gallons per day during the summer months, with minimum flows of around 1 million gallons per day occurring during the winter months. Before entering the water treatment plant, Yellowstone River water enters a series of pre-sedimentation basins to remove up to 80% of excess sediment. Water is then treated through a process of rapid flash mix, flocculation, and sedimentation with rapid sand filtration. Chlorine gas is added for disinfection, and fluoride is added for dental protection.

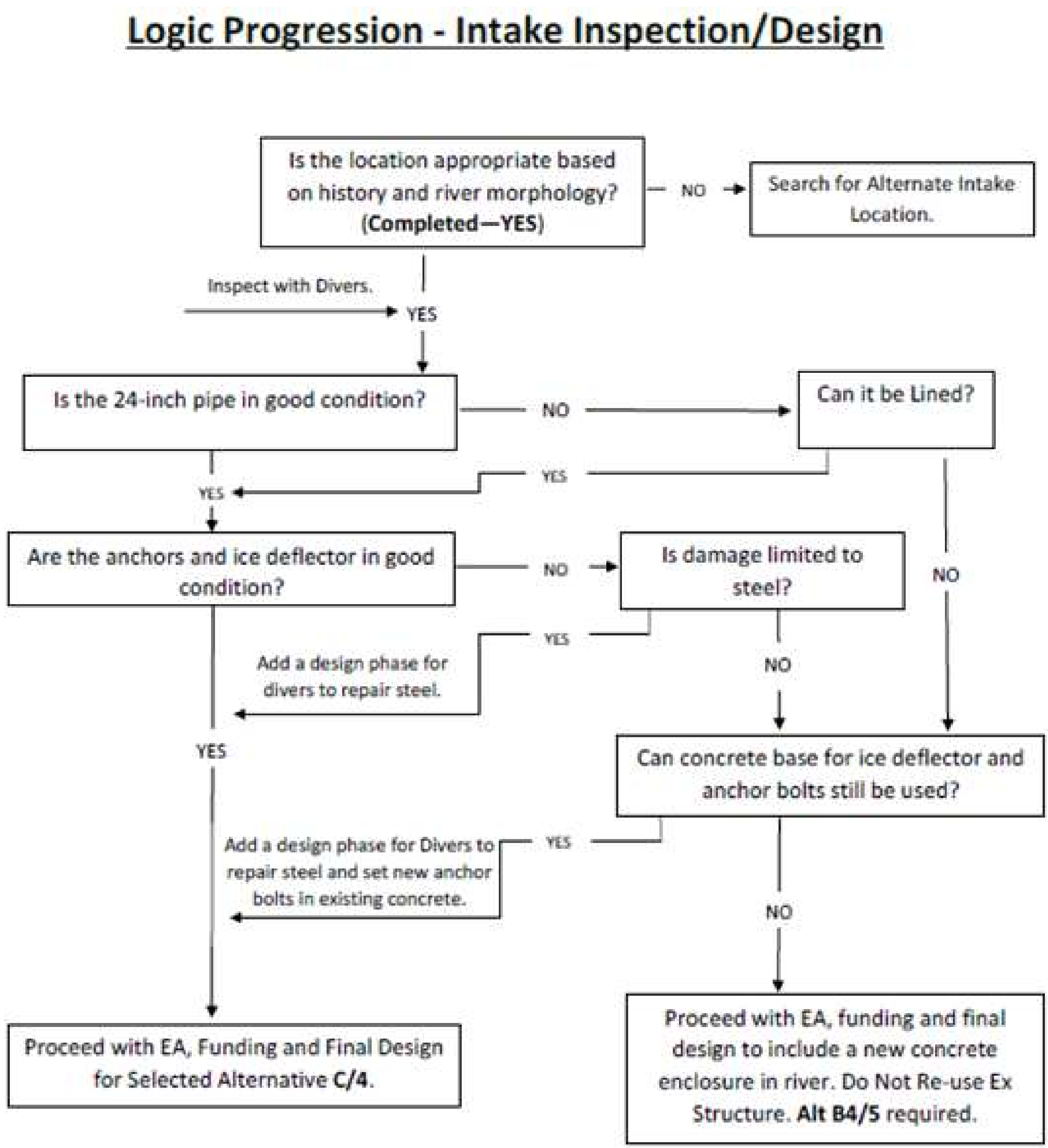
There are three water storage tanks located throughout Miles City – the Riverside Park Tank (capacity of 500,000 gallons), the Carbon Hill Tank (capacity of 1.5 million gallons), and the Southgate Tank (capacity of 250,000 gallons).

PRIORITY SUMMARY

By far, the highest priority for the municipal water system is the construction of a new intake on the Yellowstone River for the treatment plant, as this is the only source of water for the entire community. The City completed a Water System Preliminary Engineering Report in 2020 to evaluate the water system's condition and recommend any necessary upgrades. The 2020 Water PER documented significant structural defects and advanced erosion around the existing intake. A physical inspection of the intake installed in the river, which was performed after the PER, revealed that the intake piping had sheared off within 20 feet of the bank and could not be reused.

The 2020 Water PER included a "Logic Progression" chart to select a preferred alternative based upon additional field reconnaissance and information. Given the fact that the existing intake cannot be reused, a new onshore pumping structure and in-river intake with screens will need to be constructed (Alternative B4/5). The City is working to secure funding for the design and construction of the new intake, which has an estimated cost of $5.6 million.

▼ Figure 2 - Logic Progression, Interstate Engineering – Miles City 2020 Water System PER



DRINKING WATER PRIORITIES

Other needs at the water treatment facilities include the installation of a backup power source. The peak historical usage at the treatment facility is 257 kW based upon records from MDU, so it is anticipated that a 300 kW generator will be required. Backup power is essential for a city water department for several reasons. First, it ensures a continuous water supply, preventing disruptions to water pumping and treatment facilities during power outages. This continuity is crucial for maintaining water availability for both residents and businesses. Second, adequate water pressure is vital for firefighting; without backup power, water pumps may fail, jeopardizing firefighting efforts. Maintaining water pressure is also important for public health, as it prevents contaminants from entering the water supply.

The City must also continue to address the CIP and RCCP sections of the distribution system while working toward the construction of a new intake. The next CIP water main replacement project, Darling Addition Phase 4, is scheduled for 2026. The City would like to schedule an approximately $2.0 million water main replacement project every three years after that. The highest priority after completing the Darling Addition is addressing CIP water mains on Main Street. The highest priority for replacement following Main Street would be based on O&M records, including breaks and leakage.

The remaining RCCP sections of the 20-inch transmission main also need to be replaced. The highest priority section would be from the intersection of Dickinson Street and Cale Avenue to the east side of Haynes Avenue. The second highest priority would be to replace the section from the Riverside Park Tank to the intersection of Atlantic Avenue and South 9th Street. This section would require disturbing Riverside Park and boring under the railroad tracks, so the City would like to explore the possibility of slip lining the 20-inch pipe versus replacing it with traditional open cut methods. These two projects are estimated to cost $1.75 million and $2.2 million, respectively.

The 20-inch diameter transmission main is CIP from the intersection of Atlantic Avenue and South 9th Street to the intersection of Dickinson Street and Merriam Avenue, which needs to be replaced at some point. The replacement of this section of the transmission main could be considered for the CIP replacement program following Main Street.

The storage tanks also require periodic maintenance. The City recently recoated the Southgate Tank, but the Riverside Park Tank and Carbon Hill Tank will need to be recoated in the next five to six years. The Riverside Park Tank will require both the interior and exterior surfaces to be recoated. The Carbon Hill Tank will only need its interior recoated.

SDI Architects assessed the Water Treatment Plant buildings. They evaluated the inlet structure, the Main building, the Pre-Sedimentation Basin Building, and the Quonset and documented their observations and remarks. While the building evaluation noted numerous necessary projects, they are not considered as high a priority as most of the identified capital improvements, and the City intends to incorporate them into their annual O&M plan over the upcoming five-year planning period.

The following is a list of the proposed drinking water project priorities.

DRINKING WATER PRIORITIES

Table 2 - Drinking Water Priorities

Priority	Estimated Fiscal Year	Project Name	Estimated Project Cost	Potential Funding Sources
1	2027	New Intake	$5,600,000	City, DNRC, Grid United
2	2025	Backup Power System at WTP	$100,000	City, Foundation Grants
3	2025	Pre-sed Building - Roof - Gutters, downspouts, and splash blocks	$31,000	City
4	2025	Main Building Roof - Replace roof and Skylights	$385,000	City
5	2026	Replace CIP Mains - Darling Addition Phase 4	$2,000,000	City
6	2026	Main Building - Mechanical Systems - Replace Furnace	$125,000	City, DNRC
7	2027	Replace 20" RCCP Main from Dickinson & Cale to E Side of Haynes	$1,750,000	City, DNRC
8	2029	Replace CIP Mains - Main Street	$2,200,000	City
9	2029	Recoat Riverside Park Tank (Interior and Exterior)	$500,000	City
10	2030	Replace 20" RCCP Main from Riverside Park Tank to 9th & Atlantic	$2,200,000	City, DNRC
11	2031	Recoat Carbon Hill Tank (Interior)	$500,000	City
12	2026	Quonset - Exterior Openings - Paint	$2,000	City
13	2026	Main Building - Concrete & Asphalt on NW side of Buildings	$75,000	City
14	2026	Main Building - Exterior Openings - Replace Doors and Windows	$9,000	City
15	2026	Main Building - Site Drainage	$10,000	City
16	2027	Quonset - Exterior Walls - Replacement panels	$40,000	City
17	2028	Pre-sed Building - Electrical Systems - Update to LED lighting	$7,500	City
18	2028	Main Building - Electrical Systems - Update to LED lighting	$10,000	City
19	2029	Pre-sed Building - Floor Finishes - Paint	$2,500	City
20	2029	Pre-sed Building - Exterior Walls/Openings - Paint	$6,000	City
21	2029	Main Building - Wall and Ceiling Finishes - Paint	$7,000	City
22	2029	Pre-sed Building - Wall and Ceiling Finishes - Paint	$10,000	City
23	2032	Replace 20" CIP Main from 9th & Atlantic to Merriam	$2,400,000	City
24	2033	Run Second Main Under Interstate to Southgate	$1,700,000	City
		Total	**$19,670,000**	

***Note: Some projects may be ranked as a lower priority but can be completed sooner due to funding availability. Additionally, large high-priority projects may need to wait for the appropriate grant funding cycles. ***

WASTEWATER TREATMENT PRIORITIES

The City operates and maintains a large collection system and wastewater treatment plant to manage wastewater for the community.

Sanitary sewer mains for the collection system are laid out throughout the community in a grid like pattern. 56 miles of sewer mains serve 3,500 metered and 230 unmetered customers. The majority of Miles City has very flat terrain, which creates challenges for designing sanitary and storm sewer systems. Many of the older collection lines don't meet the current minimum grade requirements.

In addition, the collection system includes 17 lifts stations due to the flat topography. Two main lift stations pump wastewater to the treatment plant. The Montana lift station handles ¾ of the City's wastewater flows, while the Haynes lift station handles the remaining ¼. This is an unusually high number for the size of the system and results in significant additional operation and maintenance (O&M) duties and costs.

The wastewater treatment plant was constructed in 1980 to handle an average of 1.98 million gallons of wastewater per day and has the capacity to treat up to 3.77 million gallons daily. Currently, the plant processes between 1.2 and 1.3 million gallons per day. The treatment process includes headworks, an extended aeration oxidation ditch with brush aerators, clarifiers, and ultraviolet disinfection to treat domestic and industrial wastewater before it is released into the Yellowstone River.

PRIORITY SUMMARY

The City completed a Wastewater Preliminary Engineering Report in 2012 that evaluated the treatment facilities in detail. As a result of the findings in the 2012 Wastewater PER, the City has invested over $8 million in upgrades to the wastewater treatment plant over the last ten years to meet current and future discharge permit requirements. Phase IV of the recommended improvements from the PER have not been completed and include:

- Installing new mechanisms in the existing mechanical clarifiers.
- Construction of a third clarifier (if necessary).
- Replacing the City's existing telemetry system with a new wireless monitoring system for lift station oversight.

In addition to the recommended upgrades from the 2012 Wastewater PER, the City would like to replace the existing rotor brush aerators in the oxidation ditches with rotor disc aerators and backup power to the plant. Backup power is essential for city wastewater systems because it ensures that wastewater treatment facilities and pumps can operate continuously during power outages. This is critical for preventing untreated sewage from being discharged into rivers and streams, or from backing up into homes and businesses, which can create significant environmental and public health hazards.

The City had a Water and Sewer Capacity Study completed in 2016 to evaluate the capacity and needs of the domestic water and sanitary sewer systems for existing conditions and anticipated growth. The 2016 Capacity Study identified several sewer mains and collectors in the City's collection system with insufficient capacities. Subsequent to the study being completed, the City completed improvements to the Haynes Avenue trunk main and began cleaning and televising sewer mains throughout the system with City personnel.

The cleaning program implemented by the City has been very successful. The 2016 Capacity Study identified the Montana Avenue trunk main as one of the most pressing concerns as almost three quarters of the wastewater flows are pumped through the Montana Avenue Lift Station. The City was able to clear a blockage in the main under the railroad tracks between Gordon Street and Ivy Street and removed significant sediment from the other sections of the sewer main. The City estimates this increased the capacity of the pipeline by almost 75%, and the line easily handles average daily flows now.

WASTEWATER TREATMENT PRIORITIES

A PER amendment to supplement a grant application to the Economic Development Administration (2021) was completed in 2021. The 2021 PER Amendment identified a bottleneck in the Montana Avenue trunk main where the pipe diameter reduces to 14-inches for approximately 2,300 feet. This bottleneck limits the capacity of the main to handle peak day flows and any future growth along Main Street. The 2021 PER Amendment recommended replacing approximately 3,500 feet of the sewer main from Gordon Street to the Montana Avenue Lift Station with new 24-inch diameter PVC pipe. The estimated cost for these improvements was $3.6 million in 2021. Inflating these costs to an anticipated construction date of 2029 using the historic ENR Construction Cost Index (which has averaged 3%) results in an inflated cost estimate of $4.5 million.

The City has concerns about the timing of upsizing the Montana Avenue trunk main, though. During large precipitation events, the Montana Avenue Lift Station operates non-stop at maximum capacity. The influx of flows has been traced to roof drains cross-connected with the sanitary sewer in the alleys on the north and south sides of Main Street. The bottleneck created by the section of 14-inch diameter currently attenuates the storm runoff entering the sanitary sewer system through the roof drains and prevents the lift station from becoming overwhelmed and surcharging.

In addition to overwhelming the collection system, the cross-connections are a violation of the Montana Department of Environmental Quality (DEQ) Circular DEQ-2: Design Standards for Public Sewage Systems. The City would prefer to disconnect the roof drains from the collection system before upsizing the Montana Avenue trunk main and have therefore designated it as one of the highest priority capital improvements for the wastewater system.

The alleys on either side of Main Street are very narrow, paved in multiple spots, and contain numerous other utilities besides the sanitary sewer mains. These factors favor lining the existing sewer mains with cured-in-place pipe (CIPP) or a similar trenchless methodology after making necessary spot repairs. Only active sanitary sewer connections would be reinstated, and roof drains would be redirected to surface drainage. Approximately nine blocks on the north side of Main Street and five blocks on the south side would need to be lined at an estimated cost of $650,000.

The 2021 PER Amendment also identified the need to upgrade the Fairgrounds Lift Station and replace the forcemain from the lift station that runs under the Tongue River. The existing 4-inch diameter forcemain is undersized and was installed approximately four feet deep in gravel under the river. A water main crossing the river just upstream of the forcemain that was installed in similar conditions washed out in 2017. This creates concerns that the forcemain could also wash out. The Fairgrounds Lift Station and forcemain serve the fairgrounds, industrial park, and other areas of the community located west of the Tongue River, and there is no redundant line or service.

In 2021, the estimated cost to upgrade the lift station and bore a new force main under the river was $1.3 million. Using the historic ENR Construction Cost Index (which has averaged 3%), we can inflate these costs to an anticipated construction date of 2028, resulting in an inflated cost estimate of $1.6 million.

WASTEWATER TREATMENT PRIORITIES

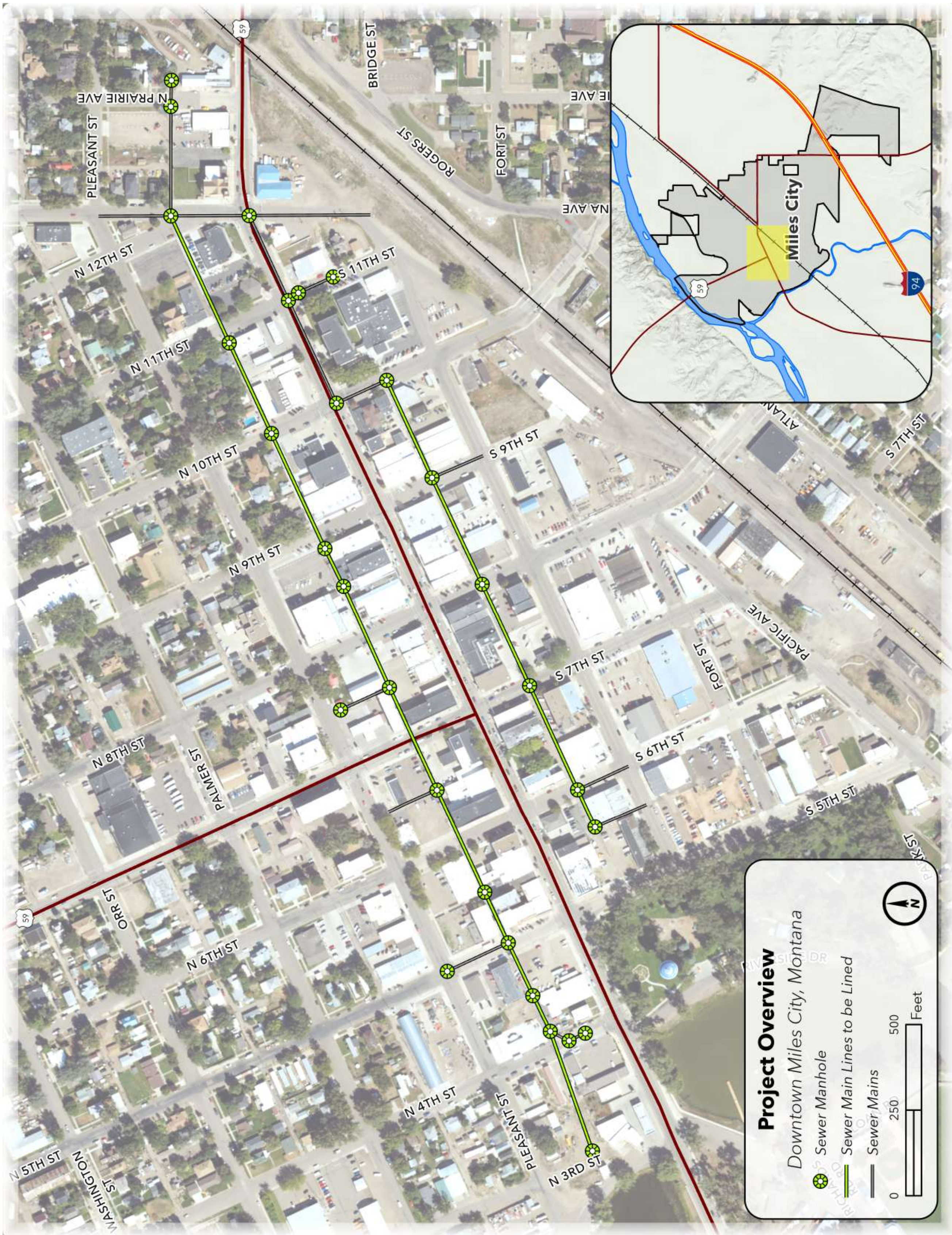
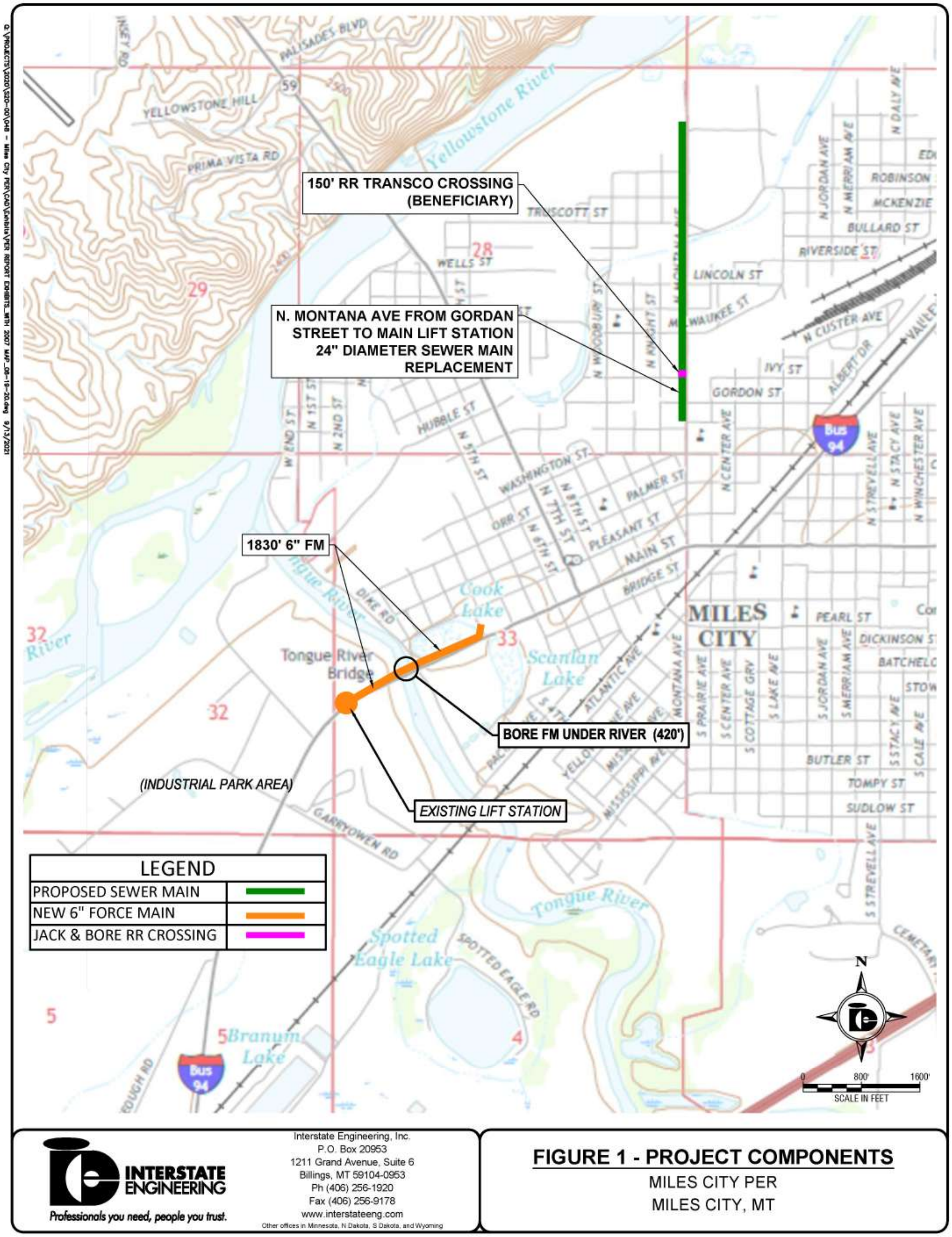


Figure 3 – CIPP Sewer Mains and Disconnect Roof Drains

WASTEWATER TREATMENT PRIORITIES

Figure 4 – Interstate Engineering, 2021 PER Addendum Project Components



WASTEWATER TREATMENT PRIORITIES

In addition to the capital improvements recommended in the previously completed reports, studies, and other planning documents, the City must also plan for necessary upgrades and replacements to the remainder of the collection system. A significant portion of the collection system is aged and deteriorated vitrified clay tile (VCP) pipes that are prone to groundwater infiltration, root intrusions, backups, and other maintenance issues. The City would like to plan for sewer main replacement projects in conjunction with water main replacement projects on an approximately three-year schedule.

SDI Architects assessed the Wastewater Treatment Plant buildings. They evaluated the Effluent Building, Headworks, Main Building, New Garage, Old Garage, Solids Handling, and UV Building and documented their observations and remarks. While the building evaluation noted numerous necessary projects, they are not considered as high a priority as most of the identified capital improvements, and the City intends to incorporate them into its annual O&M plan over the upcoming five-year planning period.

The following is a list of the proposed wastewater project priorities.

Table 3 - Wastewater Project Priorities

Priority	Estimated Fiscal Year	Project Name	Estimated Project Cost	Potential Funding Sources
1	2025	Backup Power for WWTP	$100,000	City, Foundation Grants
2	2026	Line Sewer Mains North and South of Main Street & Disconnect Roof Drains	$650,000	City
3	2027	Replace Rotor Bursh Aerators in Oxidation Ditches	$800,000	City
4	2027	Clarifiers Improvements	$960,000	City, DNRC
5	2028	Fairgrounds Lift Station and Force Main	$1,600,000	City, DNRC
6	2028	Improved Telemetry System	$855,000	City, DNRC
7	2029	North Montana Avenue Trunk Main	$4,500,000	City, DNRC
8	2025	Main Building - Site Access - Concrete and Recalk	$10,000	City
9	2025	Effluent Building - Replace Landings/Address Adjacent Asphalt	$500	City
10	2025	New Garage - Electrical Systems - Update to LED Lighting	$2,500	City
11	2025	Old Garage - Electrical Systems - Update to LED Lighting	$2,000	City
12	2025	New Garage - Concrete Landing and Apron	$15,000	City
13	2026	Headworks - Exterior Openings - Paint	$2,000	City
14	2026	Headworks - Re-caulk Sidewalk/Building Edge	$1,000	City
15	2026	New Garage - Exterior Openings - Seal and Retrim	$1,000	City
16	2026	New Garage - Site Drainage - Gutters & Downspouts	$2,500	City
17	2026	Old Garage - Roof Structure/Systems - Repairs and Gable Vents	$2,000	City

WASTEWATER TREATMENT PRIORITIES

Table 3 - Wastewater Project Priorities (continued)

Priority	Estimated Fiscal Year	Project Name	Estimated Project Cost	Potential Funding Sources
18	2026	Old Garage - Site Drainage - Gutters and Downspouts	$1,000	City
19	2026	Solids Handling - Exterior Walls - Replace Caulking	$1,500	City
20	2026	Solids Handling - Site Drainage - Splash Blocks	$1,000	City
21	2026	UV Building - Exterior Walls	$1,500	City
22	2027	Effluent Building - Electrical Systems - Update to LED Lighting	$2,500	City
23	2027	Main Building - Floor Structure/Systems - Sump Pump, Repair	$13,000	City
24	2027	Old Garage - Concrete Landing	$1,000	City
25	2027	Headworks Electrical Systems - Update to Emergency and LED Lighting	$12,000	City
26	2027	New Garage - Wall Finishes - Paint	$2,000	City
27	2028	Effluent Building - Slope Overbuild Roof	$20,000	City
28	2028	Main Building - Exterior Walls - Paint and Repair	$16,000	City
29	2028	New Garage - Foundation Structure/Systems Repair	$5,000	City
30	2028	New Garage - Roof Structure/Systems	$15,000	City
31	2029	Old Garage - Exterior Walls/Openings - Trim and Repaint	$6,000	City
32	2029	Main Building - Electrical Systems - Update to LED Lighting	$10,000	City
33	2029	Effluent Building - Floor Finishes Repair and Repaint	$2,000	City
34	2029	Main Building - Exterior Openings - Door & Window Replacement, Paint	$39,500	City
35	2029	Effluent Building - Exterior Walls/Openings - Paint, Window Replacement	$10,500	City
36	2029	Main Building - Plumbing Systems - Replace Shower	$5,000	City
37	2029	Effluent Building - Wall and Ceiling - Repair and Repaint	$7,500	City
38	2029	Main Building - Wall Finishes	$20,000	City
39	2032	Replace Sewer Mains - TBD	$2,400,000	City
40	2035	Replace Sewer Mains - TBD	$2,600,000	City
		Total	**$12,095,500**	

***Note: Some projects may be ranked as a lower priority but can be completed sooner due to funding availability. Additionally, large high-priority projects may need to wait for the appropriate grant funding cycles. ***

STORMWATER PRIORITIES

The City-wide Street Maintenance District includes stormwater facilities. It is important to note that 79% of residences and businesses in Miles City are situated within the natural floodplain or floodway at the confluence of the Yellowstone and Tongue Rivers, indicating the critical importance of effective stormwater management.

The current stormwater system in Miles City is designed to handle and direct stormwater to discharge points along the old Tongue River channel, also known as "the slough." The City recently completed improvements to "the slough" utilizing funds from the American Rescue Plan Act (ARPA). The City has also been systematically cleaning and videoing existing stormwater mains to assess their condition and to inventory these lines.

Despite these efforts, the system still faces many challenges due to undersized or non-existent stormwater conveyance facilities, limiting its ability to remove water in all areas of the community effectively. Information on existing facilities is also lacking in some sections of the community. As a result, the City would like to prepare a comprehensive preliminary engineering report (PER) to compile all available information on the stormwater system, to identify deficiencies within the system, and then to evaluate alternatives to address these deficiencies. Planning grants for PERs are historically available from the Montana Coal Endowment Program (MCEP) and the DNRC's Renewable Resources Grant and Loan Program (RRGL) in the fall of odd years. If these funding agencies follow their historical schedule, the City could apply for planning grants in 2025 and complete a Stormwater PER in 2026.

A much larger concern for the community is the Tongue River Levee. As described in a fact sheet published by the US Army Corps of Engineers April 21, 2015:

> *The updated Flood Insurance Rate Map developed by the Federal Emergency Management Agency indicates that the city's existing private levee is structurally deficient and has significant maintenance problems. There are approximately 3,200 structures behind the levee that are in the 100-year flood plain; many are also in the floodway. The city of Miles City has the highest occurrence of ice jams of any city on the Yellowstone River, with approximately 7 out of 8 major floods and 13 out of 16 significant floods occurring since 1882 resulting from ice jams.*

The City began working with the Corps to complete a Section 205 Study for the levee because of these concerns. The estimated cost for the project is $63 million, which exceeds the allowable limits for the Section 205 program. The Corps initiated a General Investigation as a result, and the project was written into the Water Resources Development Act of 2024 (S. 4367). This bill is "to provide for improvements to the rivers and harbors of the United States, to provide for the conservation and development of water and related resources, and for other purposes." The project will move forward once Congress authorizes the funding.

▼ Table 4 – Stormwater Priorities

Priority	Estimated Fiscal Year	Project Name	Estimated Project Cost	Potential Funding Sources
1	2026	Comprehensive Stormwater PER	$80,000	MCEP, DNRC
2	2030	Tongue River Levee	$63,000,000	City, FEMA, WRDA
		Total	**$63,080,000**	

BUILDING PRIORITIES

Miles City is responsible for maintaining its buildings, including the City Hall, Fire Hall, Library, Police Station, City Shop, Parks Shop, Connor's Stadium, Water Treatment Plant Buildings, and Wastewater Treatment Plant Buildings. SDI Architects and Design completed a facilities assessment of those buildings as part of this CIP.

CITY HALL

The historic Miles City Hall, located at 19 South 8th Street, is a significant landmark in Miles City, Montana. Built in 1914, this two-story building was designed in the Renaissance Revival style and was crafted by prominent local architect Grover C. Pruett. The structure features a facade made of Hebron brick, accented by a sandstone frieze that bears the inscription "City Hall," symbolizing its long-standing commitment to public service. The decision to construct a permanent city hall stemmed from Miles City's transformation into an economic, social, and governmental hub in the early 1900s. Ed Arnold, a tailor and businessman who moved to Miles City in 1885, was crucial in advocating for this new facility. Today, the building continues to serve the community and is part of the Miles City Main Street Historic District. It is a testament to the city's progressive and cosmopolitan spirit during its formative years.

CITY SHOP

The City Shop is a roughly 11,000-square-foot building located at 217 South 8th Street, constructed in the 1940s or 1950s. It has a large shop work area, two offices, a break room, restrooms, a sign room, a mezzanine, and a storage and washroom below the mezzanine.

The following is the City's current list of recommended building priorities for City Hall and the City Shop. All other building priorities are within their respective department list of priorities.

BUILDING PRIORITIES

Table 5 - Building Priorities

Priority	Estimated Fiscal Year	Project Name	Estimated Project Cost	Potential Funding Sources
1	2025	City Hall - Repair Driveway Sinkhole	$5,000	City
2	2025	City Hall - Site Access	$11,250	City
3	2025	City Shop - Floor Structure/Systems - Repair Concrete	$2,000	City
4	2025	City Shop - Roof Structure/Systems - Repair wooden poles & EPDM flashing	$3,000	City
5	2025	City Shop - Mezzanines - Add structural support	$2,500	City
6	2026	City Hall - Mechanical Systems - Replace line-set insulation	$2,000	City
7	2026	City Hall - Foundation Structure/Systems - Remove wood, refill with concrete & seal. Repair & recoat concrete base.	$10,500	City
8	2026	City Hall - Roof Structure Systems - Assess and re-roof	$15,000	City
9	2026	City Hall - Site Drainage - Downspout	$750	City
10	2027	City Shop - Asphalt paving - Repair or replace	$25,000	City
11	2027	City Hall - Electrical Systems - Update the LED lighting and replace the antiquated wiring.	$50,000	City
12	2027	City Shop - Electrical Systems - Update to LED Lighting	$10,000	City
13	2028	City Hall - Plumbing Systems - Replace plumbing fixtures	$5,000	City
14	2028	City Shop - Exterior Walls/Openings - Repair insulation, drywall, flashing, & paint	$8,500	City
15	2028	City Hall - Wall and Ceiling Finishes - Repair and paint	$3,000	City
16	2025	City Hall - Flagpole - Paint	$500	City
17	2029	City Shop - Wall and Ceiling Finishes - Paint	$15,000	City
18	2029	City Hall - Exterior Walls/Openings - Repair, seal & paint	$39,200	City
		Total	**$208,200**	

***Note: Some projects may be ranked as a lower priority but can be completed sooner due to funding availability. Additionally, large high-priority projects may need to wait for the appropriate grant funding cycles. ***

PARKS AND RECREATION PRIORITIES

The City of Miles City operates and maintains parks and recreation facilities, including 28.8 acres of ball fields, 43.68 acres of green pards for 61.48 acres of grass turf, and approximately 115 acres of native dry land grass and weeds that must be mowed.

Denton Field, also known as Connor's Stadium, was Established in 1941 and is Montana's oldest and most majestic ball field. It is the home field for Maverick, MCC Pioneer baseball, MCYBA Babe Ruth baseball, CCDHS football, and the biannual Mon-Dak All-Star football game. The field hosts all levels of high school and junior high football and has been enjoyed by countless children over the years.

WIBAUX PARK

This park features a picnic shelter area with restrooms, a playground, a wading pool (The Frog Pond), a splash pad, a fountain, and a basketball court. It is also equipped with underground sprinklers.

RIVERSIDE OR CITY PARK

This park includes a well-lit walking path, picnic shelter, barbecue pad, playground, gazebo, amphitheater, bathrooms, horseshoe pits, and basketball court. It hosts major outdoor community events such as the Bucking Horse Sale Car Show and 4th of July celebrations. This park has underground sprinklers.

SCANLIN LAKE SWIMMING POOL

50-meter, 11-million-gallon lake featuring a pump, swimming bath house, warming house, and swimming docks. The city maintains two acres of grassland surrounding the lake.

COOK LAKE

A 7-million-gallon lake surrounded by 3 acres of maintained grassland.

BENDER PARK

Home to 3 softball fields hosting Adult Coed Softball, CCDHS softball, Little Guy Football, and Garfield School play days. Amenities include restrooms, a concession and picnic area, a storage shed, and underground sprinklers.

PUMPING PLANT PARK

2.2 acres of turf grass within a 15-acre space, featuring a prairie dog town (Stanley Field), picnic area, horseshoe pits, and bathrooms. It is a major site for large community gatherings.

PARKS AND RECREATION PRIORITIES

JAYCEE PARK
A 4.5-acre athletic field with two Little League baseball fields and a practice field for CCDHS and Little Guy Football.

LEGION PARK
Totaling 6 acres, this park includes tennis courts, an ice rink, a nursery, and 2 acres of turf around the American Legion Building. It also houses the Park Shop and 4 outbuildings. Legion Park is irrigated by hand.

TRIANGLE PARK
A playground for kids aged 4 to 12, featuring picnic tables, sidewalks, and underground sprinklers.

TEDESCO PARK
Home to Babe Ruth Baseball and fall MCC Pioneer Baseball, with underground sprinklers. The city maintains a tree nursery behind Tedesco Park.

TOT LOT
A small park with grass and underground sprinklers.

SPOTTED EAGLE
Comprising 120 acres, including a 23-acre lake. The city is responsible for maintaining the bathrooms, grounds, and garbage removal.

PARKS AND RECREATION PRIORITIES

VETERANS PARK

Features a gazebo and a drinking fountain, which are used for various community events and gatherings, including the community Christmas Tree event.

ANDERSON PARK

0.25 acres of grass and sidewalk.

SOCCER COMPLEX

11 acres of manicured turf.

MILWAUKEE PARK

5 acres of trees with a drip irrigation system.

WILD ROSE PARK-SOUTHGATE MEADOWS

5.96 acres of native dryland grass.

SDI Architects assessed the Connors Stadium buildings. They evaluated the Concessions and media Box, Grandstands and Crow's Nest, Patch's Corner, Stadium Seating and associated Structures, and Ticket Booth and Concessions and documented their observations and remarks. The Parks Department Shop was also evaluated. City staff can complete many of the smaller maintenance projects. Over the years, the overall stadium seating has been analyzed for complete demolition and reconstruction based on its age and conditions.

The following is a list of the proposed parks and recreation project priorities.

▼ Table 6 - Parks and Recreation Priorities

Priority	Estimated Fiscal Year	Location	Project Name	Estimated Project Cost	Potential Funding Sources
1	2025	Parks - Connors Stadium - Seating	Roof & Dugout repair	$13,500	City
2	2025	Parks - Connors Stadium - Restrooms	Denton Sports Restrooms	$426,000	City, Foundation Grants
3	2025	Parks - Connors Stadium - Seating	Replace Netting	$30,000	City, Foundation Grants
4	2027	Riverside Park	Playground Equipment	$75,000.00	City, Foundation Grants
5	2025	Parks - Connor Stadium - Grandstands & Crow's Nest	Repair Stairs	$1,000	City
6	2025	Parks - Connor Stadium - Grandstands & Crow's Nest	Roof Structure/Systems - Re-roof	$5,000	City
7	2025	Parks - Connors Stadium - Seating	Exterior Openings- Door replacement and paint	$10,000	City

PARKS AND RECREATION PRIORITIES

▼ Table 6 - Parks and Recreation Priorities (continued)

Priority	Estimated Fiscal Year	Location	Project Name	Estimated Project Cost	Potential Funding Sources
8	2025	Parks - Legion	Option 1 - Resurface Tennis Courts	$20,000	City, Foundation Grants
9	2025	Parks - Connor Stadium - Concessions & Media Box	Electrical Systems - Update to LED lighting	$2,500	City
10	2026	Wibaux Park - Frog Pond	ADA Upgrades	$50,000.00	City, Foundation Grants
11	2026	Wibaux Park - Splash Pad	Water Tank Seal	$2,000.00	City, Foundation Grants
12	2026	Parks - Wibaux	Replace Doors at Wibaux Park in the Storage/Bathroom Building	$6,750	City
13	2026	Parks - Pumping Plant	Renovate Pumping Plant Park Bathrooms	$15,000	City
14	2026	Parks - Connor Stadium - Grandstands & Crow's Nest	Electrical Systems - Update to LED lighting	$2,500	City
15	2026	Parks - Connors Stadium - Patch's Corner	Plumbing Systems- Repair	$2,000	City
16	2026	Parks - Connors Stadium - Seating	Wall and Ceiling Finishes- Repair and Paint	$40,000	City
17	2026	Wibaux Park - Frog Pond	Pool Relining	$75,000.00	City, Foundation Grants
18	2027	Wibaux Park - Splash Pad	UV Lighting Replacement	$2,500.00	City, Foundation Grants
19	2026	Parks - Connors Stadium - Seating	Electrical Systems - Update to LED lighting	$15,000	City
20	2026	Parks - Connors Stadium - Patch's Corner	Mechanical Systems- replace lineset Insulation	$1,000	City
21	2026	Parks - Wibaux	Wibaux Park Fountain	$75,000	City, Foundation Grants
22	2027	Parks - Connors Stadium - Patch's Corner	Electrical Systems - Update to LED lighting	$15,000	City
20	2027	Parks - Shop	Electrical Systems - Update to LED lighting	$5,000	City
23	2030	Parks - Connors Stadium - Seating	Complete Demolition and Reconstruction	$3,528,647	City, Foundation Grants
24	2025	Parks - Shop	Plumbing Systems- Water Heater	$5,000	City
25	2027	Parks - Shop	Electrical Systems - Update to LED lighting	$5,000	City
26	2027	Wibaux Park - Splash Pad	Fixture Replacement	$10,000.00	City, Foundation Grants
27	2027	Wibaux Park - Frog Pond	Re-surface Frog	$100,000.00	City, Foundation Grants

PARKS AND RECREATION PRIORITIES

Table 6 - Parks and Recreation Priorities (continued)

Priority	Estimated Fiscal Year	Location	Project Name	Estimated Project Cost	Potential Funding Sources
28	2027	Parks - Connor Stadium - Concessions & Media Box	Mechanical Systems - Install exhaust fan	$5,000	City
29	2027	Parks - Connor Stadium - Concessions & Media Box	Roof Structure/Systems - Gutters & Downspouts	$1,500	City
30	2027	Parks - Connor Stadium - Concessions & Media Box	Exterior Walls/Openings - Flashing & paint	$3,500	City
31	2027	Parks - Connor Stadium - Grandstands & Crow's Nest	Wall and Ceiling water damage repair	$2,000	City
32	2027	Bender Park	Ball Field Infield Clay for Two Fields	$50,000.00	City, Foundation Grants
33	2027	Parks - Connors Stadium - Patch's Corner	Roof: Repair leak & Paint	$5,000	City
34	2028	Parks - Legion	Automatic sprinklers at Legion Park	$15,000	City, Foundation Grants
35	2028	Parks - Pumping plant	Automatic Sprinklers at Pumping Plant Park	$17,000	City
36	2028	Parks - Shop	Concrete Aprons	$7,500	City
37	2028	Parks - Connors Stadium - Seating	Exterior Walls- repair stone veneer/ replace wood sheathing	$30,000	City
38	2028	Parks - Shop	Roof Structure/Systems- Re-roof	$75,000	City
39	2028	Parks - Shop	Site Drainage- gutters & downspouts	$2,000	City
40	2028	Wibaux Park	Sidewalks	$105,000.00	City, Foundation Grants
41	2028	Parks - Connors Stadium - Ticket Booth & Concessions	Electrical Systems - Update to LED lighting	$5,000	City
42	2028	Parks - Connors Stadium - Patch's Corner	Site Drainage: gutters and downspouts	$2,000	City
43	2028	Parks - Connors Stadium - Ticket Booth & Concessions	Exterior Walls-Repair	$1,000	City
44	2029	Parks - Shop	Interior Openings- Paint	$500	City
45	2029	Parks - Connors Stadium - Patch's Corner	Floor Finishes- Tile replacement and paint	$1,500	City
46	2029	Parks - Connor Stadium - Concessions & Media Box	Floor Finishes - Replace with epoxy coat	$5,000	City

PARKS AND RECREATION PRIORITIES

Table 6 - Parks and Recreation Priorities (continued)

Priority	Estimated Fiscal Year	Location	Project Name	Estimated Project Cost	Potential Funding Sources
47	2029	Parks - Shop	Exterior Openings- weatherstripping, paint, windows	$6,750	City
48	2029	Parks - Shop	Building Addition	$40,000	City
49	2028	Scanlin Lake Swimming Pool	Repaint Bath House	$50,000.00	City, Foundation Grants
50	2029	Parks - Connors Stadium - Patch's Corner	Exterior Walls/Openings Paint & Lockset	$7,000	City
51	2029	Parks - Connors Stadium - Patch's Corner	Wall and Ceiling Finishes- Paint	$8,500	City
52	2029	Parks - Shop	Floor/Wall/and Ceiling Finishes- Paint	$10,500	City
53	2030	Bender Park	Parking Area Updates	$650,000.00	City, Foundation Grants
54	2030	Parks - Legion	Option 2 - Replace Tennis Courts	$3,000,000	City, Foundation Grants
Total				**$8,639,647**	

***Note: Some projects may be ranked as a lower priority but can be completed sooner due to funding availability. Additionally, large high-priority projects may need to wait for the appropriate grant funding cycles. ***

STREET AND CURB PRIORITIES

Miles City is responsible for maintaining 88.718 miles of streets and alleys. A street inventory and condition analysis were performed on the urban routes within the City. The inspection was conducted following the method outlined in the Paser Gravel Road Manual and Paser Asphalt Roads Manual (Donald Walker, 2002). Each urban route was evaluated for distresses commonly found in roads and for ride quality.

In Montana, the Department of Transportation (MDT) designates certain roadways in urban areas as part of the Urban Highway System, based on factors like population size and road function. This designation is important because it determines eligibility for funding through the Surface Transportation Program – Urban (STPU). These funds, which are sourced from both federal and state levels, are allocated to urban areas according to population figures from the U.S. Census.

Local governments must prioritize transportation projects on these designated routes. These projects may include road construction, resurfacing, and improvements to pedestrian infrastructure. The Montana Transportation Commission grants final project approval, ensuring a balance between local control and state-level coordination.

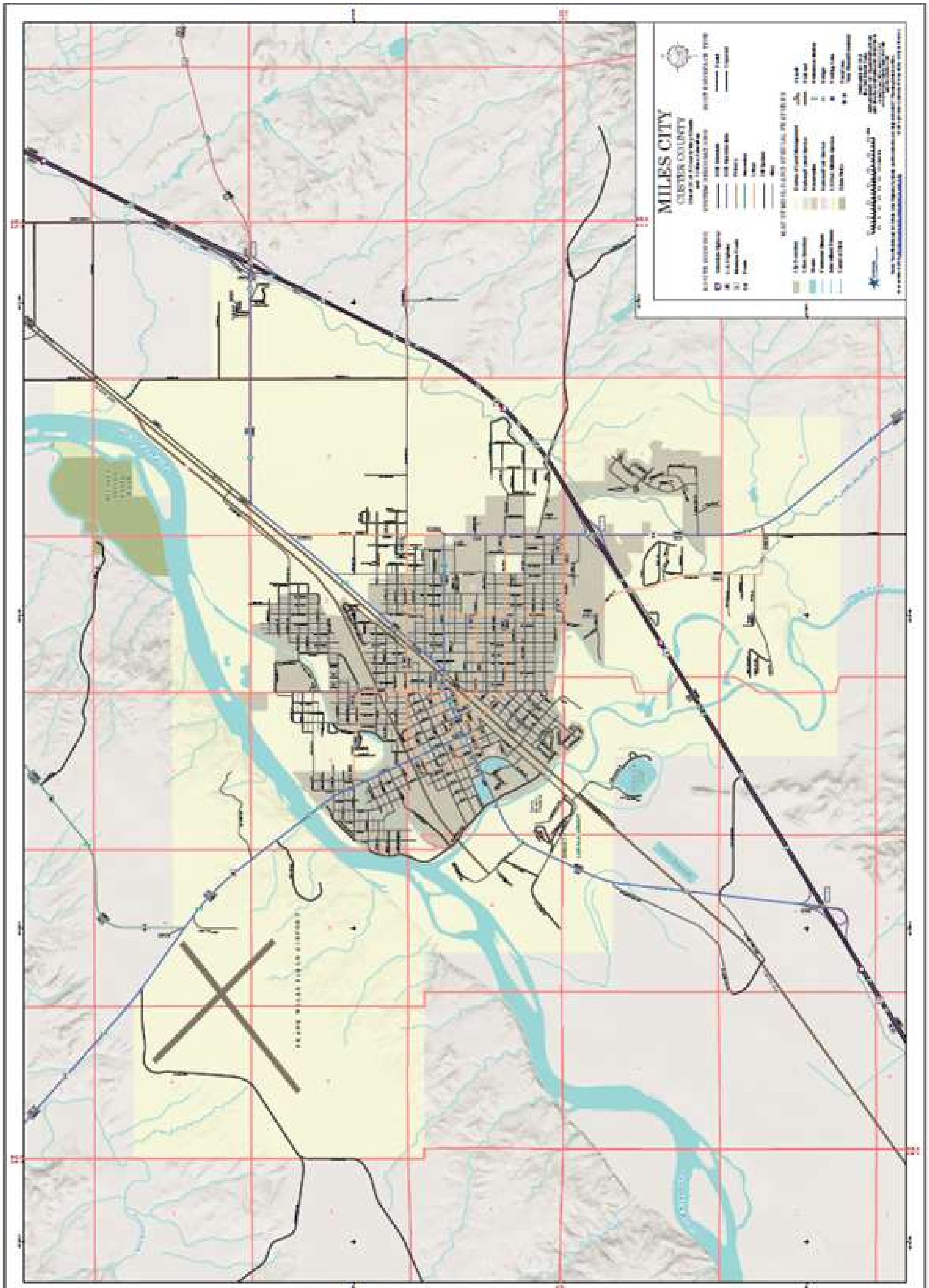
The urban routes were evaluated for the following major distresses:

- Rutting
- Raveling or weathering
- Flushing or bleeding
- Corrugations or wash-boarding
- Alligator cracking
- Transverse cracking
- Longitudinal cracking
- Patching

Based upon the percentage of the streets experiencing any of the seven distresses, “distress points” are assigned to the road. The distress ratings from each category are averaged to calculate a road condition index (RCI). An RCI of 10 would represent a “perfect” street without distress—consequently, the lower the RCI of a roadway, the worse the condition of the road.

Overall, the streets in Miles City are in fair condition. The PASER ratings of each urban route are included in Appendix C.

Figure 5 - Map of Miles City Urban Routes



STREET AND CURB PRIORITIES

Table 7 -Urban Route Priorities

Priority	Estimated Fiscal Year	Project Name	Estimated Project Cost	Potential Funding Sources
1	2025	Pearl St Total - Asphalt	$1,333	City, MDT Urban Routes
2	2025	North Strevell Ave Total - Asphalt	$151,036	City, MDT Urban Routes
3	2025	8th St Total - Concrete	$184,124	City, MDT Urban Routes
4	2026	Montana Ave Total - Asphalt	$338,889	City, MDT Urban Routes
5	2026	Pleasant St Total - Asphalt	$335,871	City, MDT Urban Routes
6	2026	Tatro St Total - Asphalt	$1,536	City, MDT Urban Routes
7	2026	Milwaukee St Total - Asphalt	$6,594	City, MDT Urban Routes
8	2027	Stower Total - Asphalt	$197,051	City, MDT Urban Routes
9	2027	8th St Total - Asphalt	$141,492	City, MDT Urban Routes
10	2027	10th St Total - Asphalt	$141,801	City, MDT Urban Routes
11	2027	Stower Total - Concrete	$281,130	City, MDT Urban Routes
12	2028	Pearl St Total - Concrete	$801,131	City, MDT Urban Routes
13	2028	5th St Total - Asphalt	$138,832	City, MDT Urban Routes
14	2028	Bridge St Total - Asphalt	$197,346	City, MDT Urban Routes
15	2029	5th St Total - Concrete	$360,433	City, MDT Urban Routes
16	2029	Leighton Blvd Total - Asphalt	$665,582	City, MDT Urban Routes
17	2029	Wilson St Total - Asphalt	$190,264	City, MDT Urban Routes
18	2030	Cemetery Rd Total - Asphalt	$98,664	City, MDT Urban Routes
19	2030	Washington St Total - Asphalt	$324,191	City, MDT Urban Routes
20	2030	South Strevell Ave Total - Asphalt	$234,744	City, MDT Urban Routes
		Total	**$4,795,044**	

LAW ENFORCEMENT PRIORITIES

The Miles City Police Department provides law enforcement for the City and is dedicated to protecting and serving its citizens. Established in 1887, the department would be fully staffed with 16 full-time sworn officers, but recent budget cuts have decreased that number to 14, including the Chief of Police, one Captain, one Detective Lieutenant, one Detective Sergeant, four Patrol Sergeants, five Patrol Officers, and one School Resource Officer. An Administrative Assistant and Animal Control Officer are also on staff. The department recently completed its move to its new building, the former Woolhouse Gallery, in December 2021.

The department has been very proactive in completing projects using in-house labor and equipment, resulting in an estimated $51,000 in cost savings for the City for improvements to the gun range and department building.

PRIORITY SUMMARY

Police work often involves unpredictable situations, making protective equipment essential for officers. Currently, the department lacks protective gear for crowd control, and all officers need to be equipped with the necessary uniform gear. Proper personal protective equipment enables officers to perform their duties more effectively by ensuring their safety in various environments. When officers know they are protected, their stress and anxiety during potentially dangerous situations are reduced, which enhances their overall performance and decision-making.

The Miles City Police Department has 12 vehicles. Three patrol cars are new, two were purchased with Coal Board Grant funding but are not outfitted as operational patrol vehicles, and the remaining nine patrol cars and their equipment have reached the end of their useful life.

The department also requires computer and server upgrades to enhance operational efficiency and ensure effective community service. Upgraded systems allow for better storage, retrieval, and management of data, which are crucial for law enforcement operations. Modern servers and computers have advanced security features to protect sensitive information from cyber threats. Additionally, newer hardware reduces the risk of system failures, ensuring critical services and emergency response remain operational. Up-to-date systems can also support the latest software applications, improving tasks from report writing to real-time crime analysis. These upgrades are part of the department's ongoing efforts to maintain high public safety and service standards.

The department needs an animal control vehicle to manage and respond to various animal-related incidents within the community effectively. This specialized vehicle is crucial for transporting animals that are stray, injured, or involved in emergencies requiring immediate attention. Equipped to securely contain animals, the vehicle ensures the safety of both the animals and the officers during transport. It is versatile and capable of handling various situations, from rescuing pets to dealing with wildlife, with tools and compartments designed specifically for animal control tasks. By managing stray and potentially dangerous animals efficiently, the vehicle helps maintain public health and safety, reducing the risk of animal-related incidents. Overall, having a dedicated animal control vehicle enhances the department's ability to provide humane and effective animal control services.

The property includes a four-stall garage that needs updates to become operational. The department has applied for $81,000 in HB355 funds to remodel this garage.

The department requires an incident command trailer and a vehicle to transport it. A police incident command trailer is a mobile unit specifically designed to serve as a command center during emergencies or large-scale events. These trailers are equipped with advanced technology and communication systems that aid law enforcement in coordinating and

LAW ENFORCEMENT PRIORITIES

managing operations effectively. Mobile command centers are essential for maintaining order and ensuring efficient emergency communication.

Secure impound fencing is crucial for safeguarding impounded vehicles and evidence. It prevents unauthorized access and potential tampering, ensuring that all impounded items remain intact and secure. This is particularly important for maintaining the integrity of evidence that may be critical in ongoing investigations and legal proceedings. Overall, these upgrades contribute to a more efficient and secure environment for the department.

The firing range needs annual maintenance, but it would be beneficial to develop it into a regional training center. This would include a fully equipped classroom, weatherproof storage unit, and essential plumbing and restroom facilities.

A total of $1.8 million has been spent on renovating half of the main floor of the new Police Station. The remaining portion of the main floor needs to be renovated to include a conference room/training area and a defensive tactics/workout area. The roof also needs to be replaced, and the second floor requires insulation and measures to address bat infestations; however, it has great potential for office and meeting space. The basement is currently unusable but could be remodeled for various purposes. SDI Architects assessed the Police Station and documented their findings.

Lastly, the Miles City Police Department needs a rear parking lot to improve operational efficiency. A dedicated rear parking lot provides a safe and convenient area for police vehicles, ensuring they are readily accessible for quick emergency responses. It also helps organize the department's fleet, reducing congestion and improving logistics.

The following table lists the Police department's priorities.

Table 8 - Police Department Priorities

Priority	Estimated Fiscal Year	Project Name	Estimated Project Cost	Potential Funding Sources
1	2025	Patrol/Body Camera system upgrades	$6,500	DOJ, BJA, COPS, City
2	2025	Outfit the 2 new patrol cars	$60,000	DOJ, BJA, COPS, City
3	2025	Outfit all officers with required uniform equipment	$51,000	DOJ, BJA, COPS, City
4	2025	Protective gear for crowd control	$60,000	DOJ, BJA, COPS, Coal Board, City
5	2025	Update Radar Systems	$55,000	DOJ, BJA, COPS, City
6	2025	Mobile Data Terminals for Officers	$9,500	DOJ, BJA, COPS, City
7	Annual	Update 1 vehicle per year	$100,000	DOJ, DHS, Foundation Grants, City

Table 8 - Police Department Priorities (continued)

Priority	Estimated Fiscal Year	Project Name	Estimated Project Cost	Potential Funding Sources
8	2025	Radio replacement/repeaters in patrol cars	$59,000	DOJ, BJA, COPS, City
9	2025	Computer/Server Upgrades	$36,000	DOJ, DHS, Foundation Grants, City
10	2026	Impound Garage Repairs	$85,000	City, Foundation Grants
11	2026	Animal Control Vehicle	$100,000	City, Foundation Grants
12	2026	Incident Command Trailer/Vehicle	$315,000	DOJ, DHS, Foundation Grants, City
13	2026	Secure impound fencing	$145,000	City, Foundation Grants
14	2027	Firing Range Training Center	$200,000	City, Foundation Grants
15	2027	Plumbing Systems - Replace the mop sink	$1,000	City
16	2027	Mechanical Systems - Neutralization kit and 2nd floor heaters	$2,000	City
17	2027	Electrical Systems - Update to LED lighting	$10,000	City
18	2028	Site Drainage - gutters & downspouts	$2,500	City
19	2028	Roof Structure/Systems - Re-roof	$175,000	City
20	2028	Fire Suppression for the remainder of the building	$120,000	City
21	2029	Repair brick masonry on the W façade	$5,000	City
22	2029	Metal Flashing	$5,000	City
23	2029	Remodel the remainder of the first level	$500,000	City
24	2030	Exterior Walls - Repair, paint/seal	$110,000	City
25	2030	Exterior Openings - Replace unfinished portion doors & windows	$27,500	City
26	2030	Rear parking lot	$25,000	City
		Total	**$2,265,000**	

FIRE AND RESCUE DEPARTMENT PRIORITIES

Miles City Fire & Rescue provides fire protection, Emergency Medical Service (EMS), and community service to the City of Miles City and Custer County. The department responds to over 1,600 calls yearly, including medical emergencies, structure fires, and motor vehicle crashes. It is currently supported by twelve of the allocated fifteen full-time employees and six part-paid employees who contribute to its success. They focus on continuous education, safety, training, and preparedness. The department has been awarded an impressive $3,084,270 in grant funding over the last 10 years for facilities, apparatus, fire and EMT equipment, and training.

In 2023, a $3,945,000 bond was approved, and the City allocated $1,500,000 of State and Local Fiscal Recovery Funds to rebuild the station. Construction on the building will commence in the Spring of 2025.

PRIORITY SUMMARY

The fire department urgently requires several key pieces of equipment to enhance its operational capabilities and ensure the community's safety.

A new fire engine is at the top of the list. This engine is essential for primary firefighting operations and rapid fire response. Due to frequent breakdowns, the current engine has been pulled from three fire incidents.

Equally important is a new ambulance to provide critical emergency medical services and patient transport. Command vehicles are necessary for effective on-site coordination and management during emergency responses. Rope rescue gear is vital for high-angle rescues, ensuring the safety of both rescuers and victims.

A mini pumper is needed to access areas that larger engines cannot reach, such as narrow streets. Additionally, a new Type 6 wildland rig is crucial for combating wildfires in rural and forested areas.

The department also needs a four-person utility response vehicle (URV) for transporting personnel and equipment to various emergency scenes. A remount ambulance offers a cost-effective solution by extending the life of the existing ambulance chassis with new patient care modules.

A rescue pumper, which combines firefighting and rescue capabilities, will enhance overall response efficiency. Water and ice rescue gear are essential for conducting rescues in challenging conditions, ensuring the safety of both victims and rescuers. For rapid response in water environments, a boat or jet ski is important.

A utility vehicle is versatile for transporting equipment and personnel while performing various support tasks. Lastly, a new tender is necessary for transporting large volumes of water to fire scenes, especially in areas without hydrants.

These items are critical for the fire department to serve and protect the community effectively.

FIRE AND RESCUE DEPARTMENT PRIORITIES

The following table lists the department's priorities.

Table 9 - Fire Department Priorities

Priority	Estimated Fiscal Year	Project Name	Estimated Project Cost	Potential Funding Sources
1	2025	Rope Rescue Gear	$3,500	Foundation Grants, City
2	2025	New Fire Engine	$700,000	FEMA, Coal Board, Foundation Grants, City
3	2026	New Ambulance	$500,000	FEMA, Coal Board, Foundation Grants, City
4	2027	Command Vehicles	$90,000	FEMA, Coal Board, Foundation Grants, City
5	2027	4 person URV	$20,000	Foundation Grants, City
6	2027	Mimi Pumper	$400,000	FEMA, Coal Board, Foundation Grants, City
7	2028	New Type 6 Wildland Rig	$200,000	FEMA, Coal Board, Foundation Grants, City
8	2025	Water/Ice Rescue Gear	$10,000	Foundation Grants, City
9	2025	Boat or Jet ski for Water Rescue	$15,000	Foundation Grants, City
10	2028	Rescue Pumper	$300,000	FEMA, Coal Board, Foundation Grants, City
11	2028	Remount ambulance	$375,000	FEMA, Coal Board, Foundation Grants, City
12	2029	New Tinder	$470,000	FEMA, Coal Board, Foundation Grants, City
13	2029	Utility vehicle	$45,000	Foundation Grants, City
		Total	**$3,128,500**	

***Note: Some projects may be ranked as a lower priority but can be completed sooner due to funding availability. Additionally, large high-priority projects may need to wait for the appropriate grant funding cycles. ***

LIBRARY PRIORITIES

The Miles City Public Library is a cornerstone of the community, located at 1 S 10th Street. The Library's origins date back to 1902, established with funding from the Andrew Carnegie estate. Although modified over the years, the original Carnegie building retains much of its historic charm. The library offers a wide range of services and resources, including:

- Books and Periodicals: A vast collection of books, magazines, and newspapers.
- Electronic Databases: Access to various online resources and databases.
- Films and Cultural Materials: A selection of movies and other cultural items.
- Programs and Activities: Regular events and programs for all ages, including a summer reading program and tax preparation.

The library also features a Historic Montana Room, which houses local historical documents and artifacts. Their mission is to provide free access to information, educational and recreational materials, and lifelong learning opportunities.

The library has been very proactive in securing grant funding and has completed the following projects in the fiscal year 2024:

- Window replacement in the original building: funded by the Montana Community Foundation Community Investment Program
- Window insert replacement: funded by the Nibs and Edna Allen Foundation
- Lighting in the original building: funded by the LP and Teresa Anderson Foundation
- Technology upgrade: funded by the Nibs and Edna Allen Foundation
- Historical map framing: funded by the LP and Teresa Anderson Foundation
- Hands-free entrance doors: funded by the American Library Association
- Ongoing garden improvement: supported by Humanities Montana/The Democracy Project
- Technology upgrade: funded by MidRivers Communications
- Your Library Cares hygiene and toiletry shelf: supported by the Town Pump Charitable Foundation
- Children's nonfiction and biography books: supported by the John Henry Eldred, Jr. Foundation/Dorothy Louise Kyler Fund
- Young adult area mural: funded by the Montana Community Foundation, Reimagining Rural
- Young adult area seating and supplies: funded by the Nibs and Edna Allen Foundation

Pending: exterior repair (roof, soffits, insulation, flood mitigation): HB355/SLIPA and Miles City Public Library Foundation

LIBRARY PRIORITIES

Pending: interior repair (damaged carpet replacement): HB355/SLIPA and Montana Community Foundation Community Investment Program

PRIORITY SUMMARY

SDI Architects assessed the library building and documented their observations and remarks.

The Montana Room in the library, which houses an invaluable collection of local historical documents and artifacts, deserves a remodel that genuinely reflects the rich history and treasures it safeguards. By updating this space, we can create an environment that preserves and celebrates our heritage, making it more engaging and accessible for the community. This renovation would honor the past while providing a welcoming and informative space for future generations to explore and appreciate our local history.

The library could use a second-story addition for several reasons. As the community grows, the demand for library services increases, necessitating more space for books, digital resources, and community programs. An addition can provide dedicated areas for children, teens, or adults, enhancing the library's ability to serve diverse needs. It can also accommodate new technology and multimedia resources, ensuring the library remains a relevant and vital part of the community. Furthermore, additional space can support more events, workshops, and study areas, fostering a vibrant community hub where people can learn, connect, and thrive.

The following table lists the library priorities.

▼ Table 10 - Library Priorities

Priority	Estimated Fiscal Year	Project Name	Estimated Project Cost	Potential Funding Sources
1	2025	Lift Inspection	$2,000	City, Foundation Grants
2	2025	Exterior Items	$4,500	HB 355, Library Foundation
3	2025	Plumbing Systems	$4,000	City, Foundation Grants
4	2025	Site Drainage	$2,500	HB 355, Library Foundation
5	2025	Foundation Structure/Systems	$2,500	City, Foundation Grants
6	2025	Roof Structure/Systems	$119,500	HB 355, Library Foundation
7	2025	Wall Finishes	$2,750	City, Foundation Grants
8	2025	Electrical Systems	$67,000	City, Foundation Grants
9	2025	Remodel Montana Room	$20,000	City, Foundation Grants
10	2027	Basement Restroom Millwork	$2,000	City, Foundation Grants
11	2027	Exterior Openings	$22,000	City, Foundation Grants
12	2027	Interior Walls	$10,000	City, Foundation Grants
13	2029	Ceiling Finishes	$14,500	City, Foundation Grants
14	2029	Floor Finishes	$70,000	HB 355, MCFCIP
15	2029	Exterior Walls	$30,000	City, Foundation Grants
16	2030	Second Story Addition	$200,000	City, Foundation Grants
		Total	**$573,250**	

IMPLEMENTATION

PRIORITY RECOMMENDATIONS

The City of Miles City has created this Capital Improvements Plan (CIP) to ensure that its project priorities accurately reflect the City's needs. While all projects listed in the Plan are needed, the Council ultimately had to decide the final list of priorities based on criteria ranging from public health and safety to fiscal capacity. The Council will use this document as the primary financial tool for setting the City's annual budget. The document will be updated on a 5-year schedule or as projects are completed and priorities change.

TIMELINE

In general, the City of Miles City will initiate the completion of its highest-priority projects within two years of adopting the CIP. The Council may commence developing lower-priority projects sooner if funding becomes available.

FINANCING IMPROVEMENTS

Determining how to finance a project is one of the most difficult and essential parts of completing a capital improvement project. The City's analysis to fund projects is meant to keep user/tax rates stable and maximize state and/or federal loan and grant funds for capital expenditures. Incurring some debt is expected with large capital projects, and annual evaluations will be needed to balance debt service and operating costs. The City must also determine its debt capacity and acceptable debt service levels. This CIP aims to plan for improvements that will reduce the overall financial burden of capital improvements on Miles City residents.

The following briefly describes the most common funding sources Montana communities use to fund capital improvement projects. Funding options include bonding, special improvement districts, capital improvement funds, service charges, and federal, state, and private grant and loan funding. This is not an all-inclusive list of funding opportunities. The City's financing will depend on the scope and budget of the selected project(s). Each option should be carefully evaluated based on the community's project, needs, and financial capacity.

BONDING

The different types of bonds authorized under State Law have applications and requirements.

A. General Obligation Bonds

General obligation (G.O.) bonds are guaranteed by the full faith and credit of the local government issuing the bonds. By pledging the jurisdiction's full faith and credit, the local government undertakes a legally binding pledge to repay the principal and interest by relying upon its taxing authority (7-7-4204, MCA). This obligation must, therefore, be ratified by an affirmative vote of the citizens before the bonds may be issued (7-7-4221, MCA). Due to the relative security of the repayment of G.O. bonds principal and interest, and because the interest paid to the bondholders (lenders) may be exempt from state and federal taxes, lenders are usually willing to accept a lower interest rate. As a result, the cost of the capital project will be somewhat less for the local government and their taxpayers.

B. Revenue Bonds

Revenue bonds are not guaranteed by the taxing authority of the local government entity issuing the bonds. Therefore, they are somewhat less secure than G.O. bonds. Even though the bondholder's interest earnings on revenue bonds may also be tax-exempt, the bond market will usually demand somewhat higher interest rates to attract lenders. Revenue bonds are backed only by revenues from fees paid by the users of the capital facility, such as municipal water systems, wastewater systems, or special improvement districts (SIDs) for Miles City improvements such as streets and bridges. Because revenue bonds do not involve a pledge of the municipal government's full faith and credit (taxing authority), revenue bonds do not require voter approval (7-7-4104 and 7-7-4426, MCA).

CAPITAL IMPROVEMENT FUND

Montana Budget Law provides that municipal governments may appropriate money to a capital improvement fund from any of the several government funds up to 10% of the money derived from that fund's property mill tax levy (7-6-616, MCA). The CIP must be formally adopted by resolution of the governing body and should include a prioritized schedule for the replacement of capital equipment or facilities with a minimum $5,000 value and a five-year life span, as well as the estimated cost of each item.

SERVICE CHARGES

The most common source of revenue to meet the operating and debt service costs of utility systems is monthly service charges to all users. Service rates should be established to reflect charges to various customer classes or users according to the benefits received.

ANNUAL NEEDS ASSESSMENT

Local governments are encouraged to assess their needs annually. A needs assessment may focus only on public infrastructure or include every service provided by the local government. This assessment should occur before elected officials and department heads begin to prepare their budgets for the next fiscal year. The needs assessment is the foundation of every CIP, and because every community changes, so do its needs.

There are several methods for assessing a community's needs. Public hearings, online surveys, questionnaires in local newspapers, advisory committees, and preliminary engineering or architectural reports are just a few ways Montana communities have assessed their needs. However, as needs are measured, the information must be thoroughly documented, and the information must be presented to the public. See the Public Outreach and Engagement section of this Plan for a description of how the City of Miles City attempted to measure the City's needs.

GRANT AND LOAN FUNDING

Planning Grants: An important part and the initial step to addressing capital improvement projects is adequate planning. Like this CIP, the City must plan for specific projects to be successful in making improvements.

Department of Commerce Montana Coal Endowment Program (MCEP) Grants can provide up to $40,000 for preparing Preliminary Engineering Reports (PER) and Capital Improvements Plans (CIP). These grants require a dollar-for-dollar match. The City is eligible to apply for this funding.

Department of Natural Resources and Conservation (DNRC) Renewable Resource Grant and Loan Program (RRGL) offers planning grants that can be used for preparation of new PER ($40,000 max), Technical Narrative ($15,000 maximum), and updates to Technical Narratives and PER's, as well as CIP's ($20,000 max). The planning must address natural resource concerns. The City is eligible to apply for this funding.

Department of Commerce Community Development Block Grant (CDBG) Planning Grants are available on an annual cycle of up to $50,000 for planning activities and documents (Growth Policy, CIP, Housing Plans, CEDS, etc.) and preparation of Preliminary Engineering Reports (PER)/Preliminary Architectural Reports (PAR). CDBG applications for a PER or CIP for water, wastewater, or stormwater systems that are not directly tied to economic development through job creation and job retention are accepted; however, they may be considered secondary to other planning priorities for funding due to other state and federal program funds available. CDBG planning grants require a 1:3 local to grant funding match. The City is eligible to apply for this funding.

Montana Office of Tourism and Business Development Tourism Grants are available to Certified Regional Development Corporations (CRDCs), tribal governments, or other economic development organizations not part of a CRDC region to support economic development planning activities. Projects include central business district redevelopment, industrial development, feasibility studies, creation and maintenance of baseline community profiles, matching funds for federal funding, preproduction costs for film or media, and administrative expenses. The Department will generally award up to $1 for every $1 in documented matching funds, up to $25,000 in BSTF funding. The City will likely work with the Southeast Montana Development Corporation (SEMDC) or the Miles City Area Economic Development Council (MCAEDC) if they are interested in pursuing this type of funding.

USDA Rural Development (RD) Special Evaluation Assistance for Rural Communities and Households (SEARCH) grants are available for rural areas with populations of 2,500 or less that have a median household income below the poverty line or less than 80 percent of the statewide non-metropolitan median household income. Funds may be used to pay for predevelopment planning activity costs, including feasibility studies to support applications for funding water, wastewater, or solid waste disposal projects, preliminary design and engineering analyses, and technical assistance for developing an application for financial assistance. The City is not eligible to apply for this funding.

Construction Grants and Loans: Once a project is determined and appropriate planning has been completed, there are a variety of grant and loan sources to fund construction of the capital project.

Montana Coal Endowment Program (MCEP) is a state-funded grant program administered by the Montana Department of Commerce (MDOC). MCEP provides financial assistance to local governments for water, wastewater, stormwater, solid waste, and bridge infrastructure improvements. Grants can be obtained from MCEP for up to $500,000 if the projected user rates are between 100% and 125% of the target rate, $625,000 if projected user rates are between 125% and 150% of the target rate, and up to $750,000 if the projected user rates are over 150% of the target rate. MCEP grant recipients are required to match the grant dollar for dollar. However, the match may come from various sources, including other grants, loans, or cash contributions. MCEP grant applications are due in the spring of even years. Currently, Miles City is not eligible for MCEP funding.

Renewable Resource Grant and Loan Program (RRGL) is funded through interest accrued on the Resource Indemnity Trust Fund and the sale of Coal Severance Tax Bonds; RRGL is a state program administered by the Montana Department of Natural Resources and Conservation (DNRC). RRGL primarily aims to conserve, manage, develop, or protect Montana's renewable resources. Grants of up to $125,000 are available for projects that meet one or more of these objectives and do not require matching funds. RRGL grant applications are due in the spring of even years. The City is eligible to apply for this funding.

Community Development Block Grant (CDBG) is a federally funded program (HUD) administered through the Montana Department of Commerce. The primary purpose of the CDBG Program is to benefit low to moderate-income (LMI) families. To be eligible for CDBG funding, an applicant must have an LMI of 51% or greater. CDBG grant funds may be applied for up to $750,000 with a limit of $20,000 per LMI household. Therefore, a community needs 23 LMI households to apply for the maximum grant funds. The use of CDBG funds requires a 25% local match that can be provided through cash funds, loans, or a combination thereof. The City has a published LMI of 41.1% and is ineligible for this funding for a project with an area-wide benefit. However, the City is eligible for CDBG funding for projects that directly benefit LMI residents or for facilities that serve a "limited clientele" population that HUD assumes to be LMI, such as the elderly or disabled residents.

USDA Rural Development (RD) Water and Environmental Program offers financial support to districts, municipalities, and counties to undertake infrastructure projects that enhance the quality of life and promote economic growth in Rural America. Communities with populations of less than 10,000 can apply for funding. However, RD prioritizes projects that benefit rural areas with populations equal to or less than 1,000.

Eligibility for grant funding and loan interest rates depends on a community's median household income (MHI) and user rates. A community's eligibility for grant funding is based on its MHI relative to Montana's non-metropolitan median household income, which is $63,617 (2021 American Community Survey data). The threshold for RD's intermediate loan rate and up to 45% of its project cost being grant-funded is $50,893. In other words, if a community's MHI is less than $63,617 but greater than $50,894, it qualifies for the intermediate rate. If the MHI is less than $50,894, it qualifies for the poverty rate, and up to 75% of the project cost is grant-funded. However, to allow for the 75% grant contribution, the project must address a severe public health or sanitation concern. With an MHI of $60,732, Miles City is currently eligible for the Intermediate Rate of 3.875%. RD interest rates are adjusted quarterly, they do not offer a variable rate.

USDA Rural Development (RD) Community Facilities provides grant and loan funding to develop essential community facilities in rural areas. Funds can be used to purchase, construct, and improve critical community facilities, purchase equipment, and pay related project expenses. Essential community facilities include healthcare facilities, public facilities (City halls, courthouses, airport hangars, streets), community support services (childcare centers, community centers, fairgrounds), public safety, educational services, local food systems, and food banks. Grant funding is based on population and median household income. The City is eligible to apply for this funding.

Drinking Water and Water Pollution Control State Revolving Fund (SRF) provides low-interest loan funds for water, wastewater, stormwater, and solid waste projects. The Montana Department of Environmental Quality administers the SRF Program. The City is eligible to apply for this funding.

Economic Development Administration (EDA) Public Works Program the EDA's Public Works Program is designed to help distressed communities revamp and enhance their physical infrastructure. To be eligible for EDA funding, an applicant must propose a project that meets EDA's distress criteria. Applicants must self-define the appropriate region geographically. The geographic area comprising a region need not be contiguous or defined by political boundaries but should constitute a cohesive area capable of undertaking self-sustained economic development. Applicants must provide third-party data that indicate that the relevant region is subject to one (or more) of the following economic distress criteria:

- The unemployment rate for the most recent 24-month period for which data are available, at least one percentage point greater than the national average unemployment rate.
- A per capita income, that is, for the most recent period for which data are available, 80 percent or less of the national average per capita income (PCI) or
- a "Special Need," as determined by EDA.

The EDA utilizes the Measuring Distress Tract Tool at https://www.statsamerica.org/distress/distract.aspx to determine whether a community meets these criteria. The City of Miles City is in Custer County Census Tracts 9615.00, 9616.00, 9618.00, 9619.00 and 9620.00. The following table was created using the StatsAmerica Tract Tool.

Geography	2022 Unemployment Rate (5-Year ACS)	Threshold Calculation	2022 Per Capita Money Income (5-Year ACS)	Threshold Calculation
Custer County – Selected Region	3.8%	-1.5	$33,783	81.9
Custer County – Census Tract 9615.00	2.10	-3.20	$25,584	62.0
Custer County – Census Tract 9616.00	3.20	-2.10	$38,295	92.8
Custer County – Census Tract 9618.00	4.00	-1.30	$34,038	82.6
Custer County – Census Tract 9619.00	4.6	-0.70	$40,390	97.9
Custer County – Census Track 9620.00	4.6	-0.70	$28,629	69.4
United States	5.3%	0	$41,261	100

This data confirms that Miles City is located within some census tracts that are currently not considered distressed based on unemployment or PCI, and, therefore, eligible for EDA Public Works funding. However, census tracts 9615.00 and 9620.00 rank well below 80 percent or less of the national average PCI. Projects in these census tracts would be eligible for an EDA Public Works grant. To be competitive, the City must provide documentation from businesses that the project will directly benefit their business, create jobs, or prevent the loss of jobs.

The Montana Department of Transportation - Transportation Alternatives (TA) Program is a federally funded program that supports the development of on and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation, and enhanced mobility. The TA program will also fund community improvement activities, environmental mitigation, recreational trail program projects, Safe Routes to Schools projects, and projects for planning, designing, or constructing boulevards and other roadways primarily in the right-of-way of former Interstate System routes or other divided highways. A 13.42% match is required for all off-system projects. This is an option for funding sidewalk improvements in the City of Miles City.

Montana Main Street (MMS) Program is a state-funded program administered through the Montana Department of Commerce. This Program promotes grassroots efforts to Member Communities through coordination and technical assistance, focused on a comprehensive approach to restoring healthy communities and preserving historic structures. Eligible projects include planning documents such as Downtown Master Plans and Revitalization Studies, Historic Preservation Plans, Preliminary Architectural Reports, Streetscape Design Plans, and brick-and-mortar projects. The City is eligible for this funding.

National Park Service Rivers, Trails, and Conservation Assistance provide Technical Assistance to community groups, nonprofits, tribes, and state and local governments to design trails and parks, conserve and improve river access, protect unique places, and create recreation opportunities. The City is eligible for this funding.

National Endowment for the Arts (NEA) has several assistance programs to fund Creative place-making and including art into revitalization work, including parks, pathways, plazas, green spaces, wayfinding, and cultural tourism. All programs require a 1 for 1 match. The City is eligible for this funding.

Montana Gas Tax Revenue - On April 18, 2023, Governor Gianforte signed House Bill 76. HB 76 eliminated the request process counties and municipalities used to receive their allocations of the Bridge and Road Safety and Accountability Act (BaRSAA) funding (gas tax revenue). With HB 76, the Montana Department of Transportation will disburse funds to counties and cities through the regular gas tax distribution process described in Section 2 of the bill.

The funds may only be used to construct, reconstruct, maintain, and repair rural roads, streets, and alleys. The funds may also match federal funds allocated for building roads or streets that are part of the primary or secondary highway system or urban extensions to those systems. Also, a town or third-class city may each year use 25% of the funds to purchase capital equipment and supplies to be used for the maintenance and repair of its streets and alleys.

Federal Emergency Management Agency (FEMA) Assistance to Firefighters (AFG) The goal of the Assistance to Firefighters Grants (AFG) is to enhance the safety of the public and firefighters concerning fire-related hazards by providing direct financial assistance to eligible fire departments. This funding is for critically needed resources to equip and train emergency personnel to recognized standards, enhance operations efficiencies, foster interoperability, and support community resilience—grant awards range from a few thousand dollars to hundreds of thousands of dollars. Eligible uses of funds include fire trucks, EMS equipment, personal protective equipment, equipment, and modifying facilities. FEMA also provides funding for fire prevention and safety programs, fire station construction, and staffing for adequate fire and emergency response. The match for jurisdictions that serve 20,000 residents or fewer is 5 percent of the grant award. The City is eligible for this funding.

FEMA Hazard Mitigation Program funding is available to help communities prepare for and recover from natural disasters, including drought, flooding, and wildfires. FEMA administers three programs that provide funding for eligible mitigation planning and projects that reduce disaster losses and protect life and property from future disaster damage. The three programs are the Hazard Mitigation Grant Program (HMGP), the Flood Mitigation Assistance (FMA) Program, and the Pre-Disaster Mitigation (PDM) Program. If the City experiences flooding issues and wants to pursue funding, it will work with the State of Montana Disaster and Emergency Services division.

- HMGP assists in implementing long-term hazard mitigation planning and projects following a major presidential disaster declaration.
- PDM provides funding for hazard mitigation planning and projects on an annual basis and
- FMA provides funding for planning and projects to reduce or eliminate the risk of flood damage to buildings insured under the National Flood Insurance Program (NFIP) annually.

USDA Emergency Community Water Assistance Grants help eligible communities prepare for or recover from an emergency threatening safe, reliable drinking water availability. Emergencies include drought, flood, earthquake, tornado, hurricane, disease outbreak, chemical spill, or other disasters. A Federal Disaster Declaration is not required, and grant awards range from $150,000 for constructing transmission lines to $1 million for building a water source or treatment facility. The City will be eligible for this funding if it experiences a significant infrastructure loss related to a disaster or emergency.

Private Foundations provide funding for various capital improvement projects. Local and national foundations can support community development initiatives and offer unique opportunities to fund capital projects. The City is eligible to apply for this funding.

PRIORITIZATION

METHODOLOGY

It is simply not feasible for the Town to fund every improvement identified in the CIP, so a priority matrix was developed to help rank the projects fairly and objectively. Each project was given points based on three primary criteria: public health and safety, costs, and grant eligibility. The scores range between 0 and 5, with "0" being a score given for a project that is least attractive according to the criterion and a "5" being a score given for a project that is the most attractive for that criterion.

A weighting factor was also introduced for each criterion to help give more weight to the more important criteria. The weighting factors range between 0 and 10, with "0" being a criterion of no importance and a "10" being the most critical criterion.

Below are the scores for each criterion and its weighting factor. The overall score for each project is determined by multiplying the score of each criterion by its weighting factor and then adding up the points for all criteria.

Criterion 1: Public Health and Safety – Weighting Factor 10

Score	0	1	2	3	4	5
	Decrease in health and safety	No change to health and safety	Localized increase in health and safety	Minor increase in community-wide health and safety	Moderate increase in community-wide health and safety	Major increase in community-wide health and safety

Criterion 2: Costs – Weighting Factor 9

Score	0	1	2	3	4	5
		Great than $500,000	$200,000 to $499,000	$25,000 to $199,999	$5,000 to $24,999	Less than $5,000

Criterion 3: Grant Eligibility – Weighting Factor 8

Score	0	1	2	3	4	5
	No eligibility	Small Local Grants (i.e. equipment for fire department)	Moderate Grants (i.e. park and recreation programs)	Large Grants (i.e. specific street improvement projects)	Multiple Moderate Grants (i.e. large projects with 60% to 80% grant eligibility)	Multiple Large Grants (i.e. large projects with more than 80% grant eligibility)

Criterion 4: Department Priority - Weighted Factor 4

Score	0	1	2	3	4	5
		Least Important	Somewhat Important	Important	Very Important	Essential

PRIORITIZATION

Criterion 5: Community Survey – Weighted Factor 2

Score	0	1	2	3	4	5
		Not Important	Somewhat Important	Important	Very Important	

The overall score for each project is determined by multiplying the score of each criterion by its weighted factor and then adding the points for all criteria.

EVALUATION OF THE HIGHEST PRIORITIES

The matrix presented in the table below summarizes the results of the overall ranking of priorities using the methodology described above.

Table 11 - Priority Matrix

Rank	Department	Capital Improvement	Criteria & Weighting Factors										Total Score
			Public Health & Safety		Cost		Grant Eligibility		Department Rank		Community Rank		
			Weight	10	Weight	9	Weight	8	Weight	4	Weight	2	
			Rank	Score	Rank	Score	Rank	Score	Rank	Score	Rank	Score	
1	Stormwater	Stormwater PER	5	50	3	27	4	32	5	20	4	8	**137**
2	Law Enforcement	Patrol/Body Camera system upgrades	5	50	4	36	2	16	5	20	4	8	**130**
3	Fire & Rescue	Rope Rescue Gear	5	50	5	45	2	16	2	8	4	8	**127**
4	Law Enforcement	Outfit the 2 new patrol cars	5	50	3	27	2	16	5	20	4	8	**121**
5	Water	New Intake	5	50	1	9	4	32	5	20	5	10	**121**
6	Water	Backup Power System at WTP	5	50	3	27	2	16	5	20	4	8	**121**
7	Fire & Rescue	New Fire Engine	5	50	1	9	4	32	5	20	4	8	**119**
8	Fire & Rescue	New Ambulance w/ in 5 years	5	50	1	9	4	32	5	20	4	8	**119**
9	Fire & Rescue	Command Vehicles	4	40	3	27	3	24	5	20	4	8	**119**
10	Library - Building	Lift Inspection	5	50	5	45	0	0	4	16	4	8	**119**
11	Fire & Rescue	4 person URV	5	50	4	36	2	16	2	8	4	8	**118**
12	Law Enforcement	Outfit all officers with required uniform equipment	5	50	3	27	2	16	4	16	4	8	**117**
13	Law Enforcement	Protective gear for crowd control	5	50	3	27	2	16	4	16	4	8	**117**
14	Law Enforcement	Update Radar Systems	5	50	3	27	2	16	4	16	4	8	**117**

PRIORITIZATION

Table 11 - Priority Matrix (continued)

Rank	Department	Capital Improvement	Criteria & Weighting Factors										Total Score
			Public Health & Safety		Cost		Grant Eligibility		Department Rank		Community Rank		
			Weight	10	Weight	9	Weight	8	Weight	4	Weight	2	
			Rank	Score	Rank	Score	Rank	Score	Rank	Score	Rank	Score	
15	Wastewater	Backup Power for WWTP	5	50	3	27	2	16	4	16	4	8	117
16	Fire & Rescue	Mimi Pumper	5	50	2	18	3	24	4	16	4	8	116
17	Fire & Rescue	New Type 6 Wildland Rig	5	50	2	18	3	24	4	16	4	8	116
18	Law Enforcement	Mobile Data Terminals for Officers	4	40	4	36	2	16	4	16	4	8	116
19	Fire & Rescue	Water/Ice Rescue Gear	5	50	4	36	2	16	1	4	4	8	114
20	Fire & Rescue	Boat or Jet ski for Water Rescue	5	50	4	36	2	16	1	4	4	8	114
21	Parks - Connors Stadium - Seating	Roof Structure/ Systems	5	50	4	36	0	0	5	20	4	8	114
22	Water - Pre-sedimentation Building	Roof Structure/ Systems	5	50	4	36	0	0	5	20	4	8	114
23	Fire & Rescue	Rescue Pumper	5	50	2	18	3	24	3	12	4	8	112
24	Parks - Connors Staduim - Restrooms	Denton Sports Restrooms	5	50	2	18	2	16	5	20	4	8	112
25	Law Enforcement	Update 1 vehicle per year	4	40	3	27	2	16	5	20	4	8	111
26	Law Enforcement	Radio replacement/ repeaters in patrol cars	4	40	3	27	2	16	5	20	4	8	111
27	Parks - Connors Stadium - Seating	Netting	5	50	3	27	1	8	4	16	4	8	109
28	Fire & Rescue	Remount ambulance	5	50	2	18	2	16	4	16	4	8	108
29	Law Enforcement	Computer/Server Upgrades	4	40	3	27	2	16	4	16	4	8	107
30	Stormwater	Tongue River Levee	5	50	1	9	3	24	4	16	3	6	105
31	Fire & Rescue	New Tinder	5	50	2	18	3	24	1	4	4	8	104
32	Fire & Rescue	Utility vehicle	4	40	3	27	2	16	3	12	4	8	103
33	Law Enforcement	Impound Garage Repairs	4	40	3	27	2	16	3	12	4	8	103
34	Wastewater	Line Sewer Mains North and South of Main Street and Disconnect Roof Drains	5	50	1	9	2	16	5	20	4	8	103
35	Law Enforcement	Animal Control Vehicle	3	30	3	27	2	16	5	20	4	8	101

PRIORITIZATION

Table 11 - Priority Matrix (continued)

Rank	Department	Capital Improvement	Criteria & Weighting Factors										Total Score
			Public Health & Safety		Cost		Grant Eligibility		Department Rank		Community Rank		
			Weight	10	Weight	9	Weight	8	Weight	4	Weight	2	
			Rank	Score	Rank	Score	Rank	Score	Rank	Score	Rank	Score	
36	Library - Building	Exterior Items	2	20	5	45	1	8	5	20	4	8	**101**
37	Wastewater	Replace Rotor Brush Areators in Oxidation Ditches	4	40	2	18	2	16	4	16	4	8	**98**
38	Parks - Riverside Park	Playground Equipment	2	20	3	27	3	24	4	16	5	10	**97**
39	Water - Main Building	Roof Structure/ Systems	5	50	2	18	0	0	5	20	4	8	**96**
40	Parks - Connor Stadium - Grandstands & Crow's Nest	Stairs	3	30	5	45	0	0	3	12	4	8	**95**
41	Law Enforcement	Incident Command trailer	4	40	2	18	3	24	1	4	4	8	**94**
42	Parks - Connor Stadium - Grandstands & Crow's Nest	Roof Structure/ Systems	3	30	4	36	0	0	5	20	4	8	**94**
43	Parks - Connors Stadium - Seating	Exterior Openings	3	30	4	36	0	0	5	20	4	8	**94**
44	Parks - Legion	Option 1 - Resurface Tennis Courts	3	30	4	36	1	8	4	16	2	4	**94**
45	Parks - Connor Stadium - Concessions & Media Box	Electrical Systems	2	20	5	45	0	0	5	20	4	8	**93**
46	Parks - Wibaux Park - Frog Pond	ADA Upgrades	2	20	3	27	3	24	3	12	5	10	**93**
47	Parks - Wibaux Park - Splash Pad	Water Tank Seal	1	10	5	45	1	8	5	20	5	10	**93**
48	Urban Route - Asphalt	Pearl St Total	2	20	5	45	1	8	3	12	4	8	**93**
49	Wastewater	Clarifiers Improvements	4	40	1	9	2	16	5	20	4	8	**93**
50	Wastewater	Fairgrounds Lift Station and Force Main	4	40	1	9	2	16	5	20	4	8	**93**
51	Wastewater	Improved Telemetry System	4	40	1	9	2	16	5	20	4	8	**93**
52	Wastewater	North Montana Avenue Trunk Main	4	40	1	9	2	16	5	20	4	8	**93**

PRIORITIZATION

▼ Table 11 - Priority Matrix (continued)

Rank	Department	Capital Improvement	Criteria & Weighting Factors										Total Score
			Public Health & Safety		Cost		Grant Eligibility		Department Rank		Community Rank		
			Weight	10	Weight	9	Weight	8	Weight	4	Weight	2	
			Rank	Score	Rank	Score	Rank	Score	Rank	Score	Rank	Score	
53	Wastewater - Effluent Building	Replace Landings/ Address Adjacent Asphalt	2	20	5	45	0	0	5	20	4	8	**93**
54	Wastewater - New Garage	Electrical Systems	2	20	5	45	0	0	5	20	4	8	**93**
55	Wastewater - Old Garage	Electrical Systems	2	20	5	45	0	0	5	20	4	8	**93**
56	Water	Replace CIP Mains - Darling Addition Phase 4	4	40	1	9	2	16	5	20	4	8	**93**
57	Buildings - City Hall	Driveway Sinkhole	3	30	4	36	0	0	5	20	3	6	**92**
58	Water - Main Building	Mechanical Systems	2	20	3	27	2	16	5	20	4	8	**91**
59	Wastewater - Main Building	Site Access	3	30	4	36	0	0	4	16	4	8	**90**
60	Library - Building	Plumbing Systems	2	20	5	45	0	0	4	16	4	8	**89**
61	Parks - Wibaux	Replace Doors at Wibaux Park in the Storage/Bathroom Building	2	20	5	45	0	0	4	16	4	8	**89**
62	Water	Replace CIP Mains - Main Street	4	40	1	9	2	16	4	16	4	8	**89**
63	Buildings - City Hall	Site Access	3	30	4	36	0	0	4	16	3	6	**88**
64	Buildings - City Shop	Floor Structure/ Systems	2	20	5	45	0	0	4	16	3	6	**87**
65	Buildings - City Shop	Roof Structure/ Systems	2	20	5	45	0	0	4	16	3	6	**87**
66	Law Enforcement	Secure impound fencing	4	40	3	27	1	8	1	4	4	8	**87**
67	Water	Recoat Riverside Park Tank (Interior and Exterior)	5	50	1	9	0	0	5	20	4	8	**87**
68	Parks - Pumping Plant	Renovate Pumping Plant Park Bathrooms	3	30	4	36	0	0	4	16	2	4	**86**
69	Parks - Connor Stadium - Grandstands & Crow's Nest	Electrical Systems	2	20	5	45	0	0	3	12	4	8	**85**

PRIORITIZATION

Table 11 - Priority Matrix (continued)

Rank	Department	Capital Improvement	Criteria & Weighting Factors										Total Score
			Public Health & Safety		Cost		Grant Eligibility		Department Rank		Community Rank		
			Weight	10	Weight	9	Weight	8	Weight	4	Weight	2	
			Rank	Score	Rank	Score	Rank	Score	Rank	Score	Rank	Score	
70	Parks - Connors Stadium - Patch's Corner	Plumbing Systems	2	20	5	45	0	0	3	12	4	8	**85**
71	Parks - Connors Stadium - Seating	Wall and Ceiling Finishes	3	30	3	27	0	0	5	20	4	8	**85**
72	Parks - Wibaux Park - Frog Pond	Pool Relining	2	20	3	27	1	8	5	20	5	10	**85**
73	Parks - Wibaux Park - Splash Pad	UV Lighting Replacement	1	10	5	45	1	8	3	12	5	10	**85**
74	Urban Route - Asphalt	Tatro St Total	2	20	5	45	1	8	1	4	4	8	**85**
75	Water	Replace 20" RCCP Main from Dickinson & Cale to E Side of Haynes	4	40	1	9	1	8	5	20	4	8	**85**
76	Water	Replace 20" RCCP Maine from Riverside Park to 9th and Atlantic	4	40	1	9	2	16	3	12	4	8	**85**
77	Law Enforcement	Firing Range Training Center	3	30	2	18	3	24	1	4	4	8	**84**
78	Parks - Connors Stadium - Seating	Electrical Systems	2	20	4	36	0	0	5	20	4	8	**84**
79	Wastewater - New Garage	Concrete Landing and Apron	2	20	4	36	0	0	5	20	4	8	**84**
80	Buildings - City Hall	Mechanical Systems	2	20	5	45	0	0	3	12	3	6	**83**
81	Buildings - City Shop	Mezzanines	2	20	5	45	0	0	3	12	3	6	**83**
82	Library - Building	Site Drainage	1	10	5	45	0	0	5	20	4	8	**83**
83	Wastewater - Headworks	Exterior Openings	1	10	5	45	0	0	5	20	4	8	**83**
84	Wastewater - Headworks	Re- caulk Sidewalk/ Building Edge	1	10	5	45	0	0	5	20	4	8	**83**
85	Wastewater - New Garage	Exterior Openings	1	10	5	45	0	0	5	20	4	8	**83**
86	Wastewater - New Garage	Site Drainage	1	10	5	45	0	0	5	20	4	8	**83**
87	Wastewater - Old Garage	Roof Structure/ Systems	1	10	5	45	0	0	5	20	4	8	**83**
88	Wastewater - Old Garage	Site Drainage	1	10	5	45	0	0	5	20	4	8	**83**

Table 11 - Priority Matrix (continued)

Rank	Department	Capital Improvement	Criteria & Weighting Factors										Total Score
			Public Health & Safety		Cost		Grant Eligibility		Department Rank		Community Rank		
			Weight	10	Weight	9	Weight	8	Weight	4	Weight	2	
			Rank	Score	Rank	Score	Rank	Score	Rank	Score	Rank	Score	
89	Wastewater - Solids Handling	Exterior Walls	1	10	5	45	0	0	5	20	4	8	**83**
90	Wastewater - Solids Handling	Site Drainage	1	10	5	45	0	0	5	20	4	8	**83**
91	Wastewater - UV Building	Exterior Walls	1	10	5	45	0	0	5	20	4	8	**83**
92	Water	Recoat Carbon Hill Tank (Interior)	5	50	1	9	0	0	4	16	4	8	**83**
93	Parks - Connors Stadium - Patch's Corner	Mechanical Systems	2	20	5	45	0	0	2	8	4	8	**81**
94	Parks - Wibaux	Wibaux Park Fountain	3	30	3	27	1	8	2	8	4	8	**81**
95	Wastewater - Effluent Building	Electrical Systems	2	20	5	45	0	0	2	8	4	8	**81**
96	Parks - Connors Stadium - Patch's Corner	Electrical Systems	2	20	4	36	0	0	4	16	4	8	**80**
97	Urban Route - Asphalt	Milwaukee St Total	2	20	4	36	1	8	2	8	4	8	**80**
98	Wastewater - Main Building	Floor Structure/ Systems	2	20	4	36	0	0	4	16	4	8	**80**
99	Library - Building	Foundation Structure/Systems	1	10	5	45	0	0	4	16	4	8	**79**
100	Parks - Connors Stadium - Seating	Complete Demolition and Reconstruction	3	30	1	9	2	16	4	16	4	8	**79**
101	Urban Route - Asphalt	North Strevell Ave Total	2	20	3	27	1	8	4	16	4	8	**79**
102	Urban Route - Concrete	8th St Total	2	20	3	27	1	8	4	16	4	8	**79**
103	Wastewater - Old Garage	Concrete Landing	1	10	5	45	0	0	4	16	4	8	**79**
104	Water - Quonset	Exterior Openings	1	10	5	45	0	0	4	16	4	8	**79**
105	Buildings - City Hall	Foundation Structure/Systems	2	20	4	36	0	0	4	16	3	6	**78**
106	Buildings - City Hall	Roof Structure Systems	2	20	4	36	0	0	4	16	3	6	**78**
107	Parks - Shop	Plumbing Systems	2	20	4	36	0	0	4	16	3	6	**78**

Table 11 - Priority Matrix (continued)

Rank	Department	Capital Improvement	Public Health & Safety		Cost		Grant Eligibility		Department Rank		Community Rank		Total Score
			Weight	10	Weight	9	Weight	8	Weight	4	Weight	2	
			Rank	Score	Rank	Score	Rank	Score	Rank	Score	Rank	Score	
108	Parks - Shop	Electrical Systems	2	20	4	36	0	0	4	16	3	6	78
109	Parks - Wibaux Park - Splash Pad	Fixture Replacement	2	20	4	36	1	8	1	4	5	10	78
110	Buildings - City Hall	Site Drainage	1	10	5	45	0	0	4	16	3	6	77
111	Law Enforcement - Police Station	Plumbing Systems	2	20	5	45	0	0	1	4	4	8	77
112	Law Enforcement - Police Station	Mechanical Systems	2	20	5	45	0	0	1	4	4	8	77
113	Parks - Wibaux Park - Frog Pond	Re-surface Frog	2	20	3	27	1	8	3	12	5	10	77
114	Parks - Connor Stadium - Concessions & Media Box	Mechanical Systems	2	20	4	36	0	0	3	12	4	8	76
115	Wastewater - Headworks	Electrical Systems	2	20	4	36	0	0	3	12	4	8	76
116	Library - Building	Roof Structure/ Systems	2	20	3	27	0	0	5	20	4	8	75
117	Library - Building	Wall Finishes	1	10	5	45	0	0	3	12	4	8	75
118	Parks - Bender Park	Ball Field Infield Clay for Two Fields	2	20	3	27	1	8	3	12	4	8	75
119	Parks - Connor Stadium - Concessions & Media Box	Roof Structure/ Systems	1	10	5	45	0	0	3	12	4	8	75
120	Parks - Connor Stadium - Concessions & Media Box	Exterior Walls/ Openings	1	10	5	45	0	0	3	12	4	8	75
121	Parks - Connor Stadium - Grandstands & Crow's Nest	Wall and Ceiling Finishes	1	10	5	45	0	0	3	12	4	8	75
122	Urban Route - Asphalt	Stower Total	2	20	3	27	1	8	3	12	4	8	75
123	Urban Route - Asphalt	8th St Total	2	20	3	27	1	8	3	12	4	8	75
124	Urban Route - Asphalt	10th St Total	2	20	3	27	1	8	3	12	4	8	75
125	Wastewater - New Garage	Wall Finishes	1	10	5	45	0	0	3	12	4	8	75

PRIORITIZATION

Table 11 - Priority Matrix (continued)

Rank	Department	Capital Improvement	Criteria & Weighting Factors										Total Score
			Public Health & Safety		Cost		Grant Eligibility		Department Rank		Community Rank		
			Weight	10	Weight	9	Weight	8	Weight	4	Weight	2	
			Rank	Score	Rank	Score	Rank	Score	Rank	Score	Rank	Score	
126	Buildings - City Shop	Asphalt paving	2	20	4	36	0	0	3	12	3	6	**74**
127	Parks - Connors Stadium - Patch's Corner	Roof Structure/ Systems	1	10	4	36	0	0	5	20	4	8	**74**
128	Parks - Legion	Automatic sprinklers at Legion Park	1	10	4	36	1	8	4	16	2	4	**74**
129	Parks - Pumping plant	Automatic Sprinklers at Pumping Plant Park	1	10	4	36	1	8	4	16	2	4	**74**
130	Parks - Shop	Concrete Aprons	2	20	4	36	0	0	3	12	3	6	**74**
131	Urban Route - Asphalt	Montana Ave Total	2	20	2	18	1	8	5	20	4	8	**74**
132	Urban Route - Asphalt	Pleasant St Total	2	20	2	18	1	8	5	20	4	8	**74**
133	Wastewater - Effluient Building	Roof Structure/ Systems	1	10	4	36	0	0	5	20	4	8	**74**
134	Wastewater - Main Building	Exterior Walls	1	10	4	36	0	0	5	20	4	8	**74**
135	Wastewater - New Garage	Foundation Structure/Systems	1	10	4	36	0	0	5	20	4	8	**74**
136	Wastewater - New Garage	Roof Structure/ Systems	1	10	4	36	0	0	5	20	4	8	**74**
137	Wastewater - Old Garage	Exterior Walls/ Openings	1	10	4	36	0	0	5	20	4	8	**74**
138	Buildings - City Hall	Electrical Systems	2	20	3	27	0	0	5	20	3	6	**73**
139	Parks - Connors Stadium - Seating	Exterior Walls	3	30	3	27	0	0	2	8	4	8	**73**
140	Parks - Shop	Roof Structure/ Systems	2	20	3	27	0	0	5	20	3	6	**73**
141	Parks - Shop	Site Drainage	1	10	5	45	0	0	3	12	3	6	**73**
142	Parks - Wibaux Park	Sidewalks	2	20	3	27	1	8	2	8	5	10	**73**
143	Law Enforcement - Police Station	Electrical Systems	2	20	4	36	0	0	2	8	4	8	**72**
144	Parks - Connors Stadium - Ticket Booth & Concessions	Electrical Systems	2	20	4	36	0	0	2	8	4	8	72
145	Wastewater - Main Building	Electrical Systems	2	20	4	36	0	0	2	8	4	8	72

Table 11 - Priority Matrix (continued)

Rank	Department	Capital Improvement	Criteria & Weighting Factors										Total Score
			Public Health & Safety		Cost		Grant Eligibility		Department Rank		Community Rank		
			Weight	10	Weight	9	Weight	8	Weight	4	Weight	2	
			Rank	Score	Rank	Score	Rank	Score	Rank	Score	Rank	Score	
146	Law Enforcement - Police Station	Site Drainage	1	10	5	45	0	0	2	8	4	8	**71**
147	Library - Building	Electrical Systems	2	20	3	27	0	0	4	16	4	8	**71**
148	Parks - Connors Stadium - Patch's Corner	Site Drainage	1	10	5	45	0	0	2	8	4	8	**71**
149	Parks - Connors Stadium - Ticket Booth & Concessions	Exterior Walls	1	10	5	45	0	0	2	8	4	8	**71**
150	Urban Route - Asphalt	5th St Total	2	20	3	27	1	8	2	8	4	8	**71**
151	Urban Route - Asphalt	Bridge St Total	2	20	3	27	1	8	2	8	4	8	**71**
152	Wastewater - Effluent Building	Floor Finishes	1	10	5	45	0	0	2	8	4	8	**71**
153	Wastewater - Main Building	Exterior Openings	2	20	3	27	0	0	4	16	4	8	**71**
154	Water - Main Building	Concrete & Asphault on NW side of Buildings	2	20	3	27	0	0	4	16	4	8	**71**
155	Water - Quonset	Exterior Walls	2	20	3	27	0	0	4	16	4	8	**71**
156	Buildings - City Hall	Plumbing Systems	2	20	4	36	0	0	2	8	3	6	**70**
157	Buildings - City Shop	Electrical Systems	2	20	4	36	0	0	2	8	3	6	**70**
158	Library	Remodel Montana Room	1	10	4	36	1	8	2	8	4	8	**70**
159	Urban Route - Concrete	Stower Total	2	20	2	18	1	8	4	16	4	8	**70**
160	Wastewater - Effluent Building	Exterior Walls/ Openings	1	10	4	36	0	0	4	16	4	8	**70**
161	Water - Main Building	Exterior Openings	1	10	4	36	0	0	4	16	4	8	**70**
162	Water - Main Building	Site Drainage	1	10	4	36	0	0	4	16	4	8	**70**
163	Parks - Shop	Interior Openings	1	10	5	45	0	0	2	8	3	6	**69**
164	Wastewater - Main Building	Plumbing Systems	2	20	4	36	0	0	1	4	4	8	**68**
165	Water - Main Building	Electrical Systems	2	20	4	36	0	0	1	4	4	8	**68**

▼ Table 11 - Priority Matrix (continued)

Rank	Department	Capital Improvement	Criteria & Weighting Factors										Total Score
			Public Health & Safety		Cost		Grant Eligibility		Department Rank		Community Rank		
			Weight	10	Weight	9	Weight	8	Weight	4	Weight	2	
			Rank	Score	Rank	Score	Rank	Score	Rank	Score	Rank	Score	
166	Water - Pre-sedimentation Building	Electrical Systems	2	20	4	36	0	0	1	4	4	8	**68**
167	Law Enforcement - Police Station	Roof Structure/ Systems	2	20	3	27	0	0	3	12	4	8	**67**
168	Law Enforcement - Police Station	Fire Suppression	2	20	3	27	0	0	3	12	4	8	**67**
169	Library - Building	Basement Restroom Millwork	1	10	5	45	0	0	1	4	4	8	**67**
170	Parks - Connors Stadium - Patch's Corner	Floor Finishes	1	10	5	45	0	0	1	4	4	8	**67**
171	Urban Route - Asphalt	Wilson St Total	2	20	3	27	1	8	1	4	4	8	**67**
172	Urban Route - Asphalt	Cemetery Rd Total	2	20	3	27	1	8	1	4	4	8	**67**
173	Water - Pre-sedimentation Building	Floor Finishes	1	10	5	45	0	0	1	4	4	8	**67**
174	Law Enforcement - Police Station	Repair brick masonry on W façade	1	10	4	36	0	0	3	12	4	8	**66**
175	Library - Building	Exterior Openings	1	10	4	36	0	0	3	12	4	8	**66**
176	Library - Building	Interior Walls	1	10	4	36	0	0	3	12	4	8	**66**
177	Library - Building	Celing Finishes	1	10	4	36	0	0	3	12	4	8	**66**
178	Parks - Connor Stadium - Concessions & Media Box	Floor Finishes	1	10	4	36	0	0	3	12	4	8	**66**
179	Urban Route - Concrete	5th St Total	2	20	2	18	1	8	3	12	4	8	**66**
180	Wastewater - Efflueint Building	Wall and Ceiling Finishes	1	10	4	36	0	0	3	12	4	8	**66**
181	Wastewater - Main Building	Wall Finishes	1	10	4	36	0	0	3	12	4	8	**66**
182	Water - Pre-sedimentation Building	Exterior Walls/ Openings	1	10	4	36	0	0	3	12	4	8	**66**
183	Buildings - City Hall	Wall and Ceiling Finishes	1	10	5	45	0	0	1	4	3	6	**65**
184	Buildings - City Hall	Flagpole	1	10	5	45	0	0	1	4	3	6	**65**

Table 11 - Priority Matrix (continued)

Rank	Department	Capital Improvement	Criteria & Weighting Factors										Total Score
			Public Health & Safety		Cost		Grant Eligibility		Department Rank		Community Rank		
			Weight	10	Weight	9	Weight	8	Weight	4	Weight	2	
			Rank	Score	Rank	Score	Rank	Score	Rank	Score	Rank	Score	
185	Library - Building	Floor Finishes	1	10	3	27	0	0	5	20	4	8	**65**
186	Urban Route - Concrete	Pearl St Total	2	20	1	9	1	8	5	20	4	8	**65**
187	Water	Replace 20" CIP Main from 9th & Atlantic to Merriam	4	40	1	9	0	0	2	8	4	8	**65**
188	Water	Run Second Main Under Interstate to Southgate	4	40	1	9	0	0	2	8	4	8	**65**
189	Buildings - City Shop	Exterior Walls/ Openings	1	10	4	36	0	0	3	12	3	6	**64**
190	Parks - Shop	Exterior Openings	1	10	4	36	0	0	3	12	3	6	**64**
191	Parks - Scanlin Lake Swimming Pool	Repaint Bath House	1	10	3	27	1	8	2	8	5	10	**63**
192	Parks - Shop	Building Addition	1	10	3	27	0	0	5	20	3	6	**63**
193	Wastewater	Replace Sewer Mains - TBD	3	30	1	9	2	16	0	0	4	8	**63**
194	Wastewater	Replace Sewer Mains - TBD	3	30	1	9	2	16	0	0	4	8	**63**
195	Law Enforcement - Police Station	Metal Flashing	1	10	4	36	0	0	2	8	4	8	**62**
196	Parks - Connors Stadium - Patch's Corner	Exterior Walls/ Openings	1	10	4	36	0	0	2	8	4	8	**62**
197	Urban Route - Asphalt	Washington St Total	2	20	2	18	1	8	2	8	4	8	**62**
198	Water - Main Building	Wall and Ceiling Finishes	1	10	4	36	0	0	2	8	4	8	**62**
199	Water - Pre-sedimentation Building	Wall and Ceiling Finishes	1	10	4	36	0	0	2	8	4	8	**62**
200	Urban Route - Asphalt	Leighton Blvd Total	2	20	1	9	1	8	4	16	4	8	**61**
201	Law Enforcement - Police Station	Remodel the remainder of the first level	3	30	1	9	0	0	3	12	4	8	**59**
202	Parks - Connors Stadium - Patch's Corner	Wall and Ceiling Finishes	1	10	4	36	0	0	1	4	4	8	**58**
203	Urban Route - Asphalt	South Strevell Ave Total	2	20	2	18	1	8	1	4	4	8	**58**

PRIORITIZATION

Table 11 - Priority Matrix (continued)

Rank	Department	Capital Improvement	Criteria & Weighting Factors										Total Score
			Public Health & Safety		Cost		Grant Eligibility		Department Rank		Community Rank		
			Weight	10	Weight	9	Weight	8	Weight	4	Weight	2	
			Rank	Score	Rank	Score	Rank	Score	Rank	Score	Rank	Score	
204	Library - Building	Exterior Walls	1	10	3	27	0	0	3	12	4	8	**57**
205	Buildings - City Shop	Wall and Ceiling Finishes	1	10	4	36	0	0	1	4	3	6	**56**
206	Parks - Shop	Floor/Wall/and Ceiling Finishes	1	10	4	36	0	0	1	4	3	6	**56**
207	Law Enforcement - Police Station	Exterior Walls	1	10	3	27	0	0	2	8	4	8	**53**
208	Law Enforcement - Police Station	Exterior Openings	1	10	3	27	0	0	2	8	4	8	**53**
209	Parks - Bender Park	Parking Area Updates	2	20	1	9	1	8	2	8	4	8	**53**
210	Law Enforcement	Rear parking lot	1	10	3	27	0	0	1	4	4	8	**49**
211	Parks - Legion Park	Option 2 - Replace Tennis Courts	2	20	1	9	1	8	2	8	2	4	**49**
212	Buildings - City Hall	Exterior Walls/ Openings	1	10	3	27	0	0	1	4	3	6	**47**
213	Library - Building	Second Story Addition	1	10	2	18	0	0	1	4	4	8	**40**

SUMMARY

SUMMARY OF RECOMMENDATIONS

Although this CIP is a valuable tool for the City of Miles City, it must be continually updated to reflect current and changing conditions. The growth of the community through infill and annexation will affect the need for public services. The schedule of improvements must be reviewed and adjusted annually to account for changing public service demands and maintenance needs.

OVERALL PRIORITIES

The CIP discusses numerous projects for each Department. The Table below provides a list of the projects identified in the decision matrix to be completed from 2025 to 2030, as well as a tentative schedule for each project and potential funding source.

Table 12 – Overall Improvement Priorities by Calendar Year

Priority Ranking	Est. Fiscal Year	Department	Project Name	Cost Estimate	Potential Funding Sources
1	2025	Law Enforcement	Patrol/Body Camera system upgrades	$6,500	DOJ, BJA, COPS, City
2	2025	Fire	Rope Rescue Gear	$3,500	Foundation Grants, City
3	2025	Water	Backup Power System at WTP	$100,000	City, Foundation Grants
4	2025	Law Enforcement	Outfit the 2 new patrol cars	$60,000	DOJ, BJA, COPS, City
5	2025	Library	Lift Inspection	$2,000	City, Foundation Grants
6	2025	Fire	New Fire Engine	$700,000	FEMA, Coal Board, Foundation Grants, City
7	2025	Law Enforcement	Outfit all officers with required uniform equipment	$51,000	DOJ, BJA, COPS, City
8	2025	Law Enforcement	Protective gear for crowd control	$60,000	DOJ, BJA, COPS, Coal Board, City
9	2025	Law Enforcement	Update Radar Systems	$55,000	DOJ, BJA, COPS, City
10	2025	Wastewater	Backup Power for WWTP	$100,000	City, Foundation Grants
11	2025	Law Enforcement	Mobile Data Terminals for Officers	$9,500	DOJ, BJA, COPS, City
12	2025	Parks	Connor Stadium - Denton Sports Restrooms	$426,000	City, Foundation Grants
13	2025	Parks	Connor Stadium - Roof & Dugout repair	$13,500	City
14	2025	Fire	Water/Ice Rescue Gear	$10,000	Foundation Grants, City
15	2025	Fire	Boat or Jet ski for Water Rescue	$15,000	Foundation Grants, City

Table 12 – Overall Improvement Priorities by Calendar Year (continued)

Priority Ranking	Est. Fiscal Year	Department	Project Name	Cost Estimate	Potential Funding Sources
16	2025	Water	Pre-sed Building - Roof - Gutters, downspouts, and splash blocks	$31,000	City
17	2025	Law Enforcement	Update 1 vehicle per year	$100,000	DOJ, DHS, Foundation Grants, City
18	2025	Law Enforcement	Radio replacement/repeaters in patrol cars	$59,000	DOJ, BJA, COPS, City
19	2025	Parks	Connor Stadium - Replace Netting	$30,000	City, Foundation Grants
20	2025	Law Enforcement	Computer/Server Upgrades	$36,000	DOJ, DHS, Foundation Grants, City
21	2025	Library	Exterior Items	$4,500	HB 355, Library Foundation
22	2025	Water	Main Building Roof - Replace roof and Skylights	$385,000	City
23	2025	Parks	Connor Stadium - Repair Grandstand Stairs	$1,000	City
24	2025	Parks	Connor Stadium - Grandstand Roof Structure/Systems - Re-roof	$5,000	City
25	2025	Parks	Connor Stadium Seating - Exterior Openings- Door replacement and paint	$10,000	City
26	2025	Parks	Leigon Park - Option 1 - Resurface Tennis Courts	$20,000	City, Foundation Grants
27	2025	Urban Routes	Pearl St Total - Asphalt	$1,333	City
28	2025	Parks	Connor Stadium Grandstand Electrical Systems - Update to LED lighting	$2,500	City
29	2025	Wastewater	Effluent Building - Replace Landings/ Address Adjacent Asphalt	$500	City
30	2025	Wastewater	New Garage - Electrical Systems - Update to LED Lighting	$2,500	City
31	2025	Wastewater	Old Garage - Electrical Systems - Update to LED Lighting	$2,000	City
32	2025	Buildings	City Hall - Repair Driveway Sinkhole	$5,000	City
33	2025	Wastewater	Main Building - Site Access - Concrete and Recalk	$10,000	City
34	2025	Library	Plumbing Systems	$4,000	City, Foundation Grants
35	2025	Buildings	City Hall - Site Access	$11,250	City
36	2025	Buildings	City Shop - Floor Structure/Systems - Repair Concrete	$2,000	City
37	2025	Buildings	City Shop - Roof Structure/Systems - Repair wooden poles & EPDM flashing	$3,000	City

Table 12 – Overall Improvement Priorities by Calendar Year (continued)

Priority Ranking	Est. Fiscal Year	Department	Project Name	Cost Estimate	Potential Funding Sources
38	2025	Wastewater	New Garage - Concrete Landing and Apron	$15,000	City
39	2025	Library	Site Drainage	$2,500	HB 355, Library Foundation
40	2025	Buildings	City Shop - Mezzanines - Add structural support	$2,500	City
41	2025	Buildings	City Hall - Flagpole - Paint	$500	City
42	2025	Library	Foundation Structure/Systems	$2,500	City, Foundation Grants
43	2025	Urban Routes	North Strevell Ave Total - Asphalt	$151,036	City
44	2025	Urban Routes	8th St Total - Concrete	$184,124	City
45	2025	Library	Roof Structure/Systems	$119,500	HB 355, Library Foundation
46	2025	Library	Wall Finishes	$2,750	City, Foundation Grants
47	2025	Library	Electrical Systems	$67,000	City, Foundation Grants
48	2025	Library	Remodel Montana Room	$20,000	City, Foundation Grants
2025 Total				**$2,904,993**	
1	2026	Fire	New Ambulance	$500,000	FEMA, Coal Board, Foundation Grants, City
2	2026	Law Enforcment	Update 1 Vehicle Per Year	$100,000	DOJ, DHS, Foundation Grants, City
3	2026	Stormwater	Comprehensive Stormwater PER	$80,000	MCEP, DNRC
4	2026	Law Enforcement	Impound Garage Repairs	$85,000	City, Foundation Grants
5	2026	Wastewater	Line Sewer Mains North and South of Main Street & Disconnect Roof Drains	$650,000	City
6	2026	Law Enforcement	Animal Control Vehicle	$100,000	City, Foundation Grants
7	2026	Law Enforcement	Incident Command Trailer/Vehicle	$315,000	DOJ, DHS, Foundation Grants, City
8	2026	Water	Replace CIP Mains - Darling Addition Phase 4	$2,000,000	City
9	2026	Parks	Wibaux Park - Frog Pond - ADA Upgrades	$50,000	City, Foundation Grants
10	2026	Parks	Wibaux Park - Splash Pad - Water Tank Seal	$2,000	City, Foundation Grants
11	2026	Water	Main Building - Mechanical Systems - Replace Furnace	$125,000	City, DNRC

Table 12 – Overall Improvement Priorities by Calendar Year (continued)

Priority Ranking	Est. Fiscal Year	Department	Project Name	Cost Estimate	Potential Funding Sources
12	2026	Parks	Replace Doors at Wibaux Park in the Storage/Bathroom Building	$6,750	City
13	2026	Law Enforcement	Secure impound fencing	$145,000	City, Foundation Grants
14	2026	Parks	Renovate Pumping Plant Park Bathrooms	$15,000	City
15	2026	Urban Routes	Tatro St Total - Asphalt	$1,536	City
16	2026	Parks	Wibaux Park - Frog Pond - Pool Relining	$75,000	City, Foundation Grants
17	2026	Parks	Connor Stadium Grandstands - Electrical Systems - Update to LED lighting	$2,500	City
18	2026	Parks	Patche's CornerPlumbing Systems- Repair	$2,000	City
19	2026	Parks	Connor Stadium Seating - Wall and Ceiling Finishes- Repair and Paint	$40,000	City
20	2026	Parks	Connor Stadium SeatingElectrical Systems - Update to LED lighting	$15,000	City
21	2026	Buildings	City Hall - Mechanical Systems - Replace line-set insulation	$2,000	City
22	2026	Wastewater	Headworks - Exterior Openings - Paint	$2,000	City
23	2026	Wastewater	Headworks - Re-caulk Sidewalk/ Building Edge	$1,000	City
24	2026	Wastewater	New Garage - Exterior Openings - Seal and Retrim	$1,000	City
25	2026	Wastewater	New Garage - Site Drainage - Gutters & Downspouts	$2,500	City
26	2026	Wastewater	Old Garage - Roof Structure/Systems - Repairs and Gable Vents	$2,000	City
27	2026	Wastewater	Old Garage - Site Drainage - Gutters and Downspouts	$1,000	City
28	2026	Wastewater	Solids Handling - Exterior Walls - Replace Caulking	$1,500	City
29	2026	Wastewater	Solids Handling - Site Drainage - Splash Blocks	$1,000	City
30	2026	Wastewater	UV Building - Exterior Walls	$1,500	City
31	2026	Parks	Wibaux Park Fountain	$75,000	City, Foundation Grants
32	2026	Parks	Patch's Corner - Mechanical Systems - Replace Lineset Insulation	$1,000	City
33	2026	Urban Routes	Milwaukee St Total - Asphalt	$6,594	City

Table 12 – Overall Improvement Priorities by Calendar Year (continued)

Priority Ranking	Est. Fiscal Year	Department	Project Name	Cost Estimate	Potential Funding Sources
34	2026	Water	Quonset - Exterior Openings - Paint	$2,000	City
35	2026	Buildings	City Hall - Foundation Structure/ Systems - Remove wood, refill with concrete & seal. Repair & recoat concrete base.	$10,500	City
36	2026	Buildings	City Hall - Roof Structure Systems - Assess and re-roof	$15,000	City
37	2026	Buildings	City Hall - Site Drainage - Downspout	$750	City
38	2026	Urban Routes	Montana Ave Total - Asphalt	$338,889	City
39	2026	Urban Routes	Pleasant St Total - Asphalt	$335,871	City
40	2026	Water	Main Building - Concrete & Asphalt on NW side of Buildings	$75,000	City
41	2026	Water	Main Building - Exterior Openings - Replace Doors and Windows	$9,000	City
42	2026	Water	Main Building - Site Drainage	$10,000	City
2026 Total				**$5,204,890**	
1	2027	Fire	Command Vehicles	$90,000	FEMA, Coal Board, Foundation Grants, City
2	2027	Fire	4 person URV	$20,000	Foundation Grants, City
3	2027	Fire	Mimi Pumper	$400,000	FEMA, Coal Board, Foundation Grants, City
4	2027	Law Enforcment	Update 1 Vehicle Per Year	$100,000	DOJ, DHS, Foundation Grants, City
5	2027	Wastewater	Replace Rotor Bursh Aerators in Oxidation Ditches	$800,000	City
6	2027	Wastewater	Clarifiers Improvements	$960,000	City, DNRC
7	2027	Parks	Riverside Park - Playground Equipment	$75,000	City, Foundation Grants
8	2027	Water	Replace 20" RCCP Main from Dickinson & Cale to E Side of Haynes	$1,750,000	City, DNRC
9	2027	Parks	Wibaux Park - Splash Pad - UV Light Replacement	$2,500	City, Foundation Grants
10	2027	Law Enforcement	Firing Range Training Center	$200,000	City, Foundation Grants
11	2027	Wastewater	Effluent Building - Electrical Systems - Update to LED Lighting	$2,500	City
12	2027	Parks	Patch's Corner - Electrical Systems - Update to LED lighting	$15,000	City
13	2027	Wastewater	Main Building - Floor Structure/ Systems - Sump Pump, Repair	$13,000	City

SUMMARY

▼ Table 12 – Overall Improvement Priorities by Calendar Year (continued)

Priority Ranking	Est. Fiscal Year	Department	Project Name	Cost Estimate	Potential Funding Sources
14	2027	Water	Quonset - Exterior Walls - Replacement panels	$40,000	City
15	2027	Wastewater	Old Garage - Concrete Landing	$1,000	City
16	2027	Parks	Parks Shop - Electrical Systems - Update to LED lighting	$5,000	City
17	2027	Parks	Wibaux Park - Splash Pad - Fixture Replacement	$10,000	City, Foundation Grants
18	2027	Parks	Wibaux Park - Frog Pond - Resurface Frog	$100,000	City, Foundation Grants
19	2027	Law Enforcement	Plumbing Systems - Replace mop sink	$1,000	City
20	2027	Law Enforcement	Mechanical Systems - Neutralization kit and 2nd floor heaters	$2,000	City
21	2027	Parks	Concessions - Mechanical Systems - Install exhaust fan	$5,000	City
22	2027	Wastewater	Headworks Electrical Systems - Update to Emergency and LED Lighting	$12,000	City
23	2027	Urban Routes	Stower Total - Asphalt	$197,051	City
24	2027	Urban Routes	8th St Total - Asphalt	$141,492	City
25	2027	Urban Routes	10th St Total - Asphalt	$141,801	City
26	2027	Parks	Concessions - Roof Structure/Systems - Gutters & Downspouts	$1,500	City
27	2027	Parks	Concessions - Exterior Walls/Openings - Flashing & paint	$3,500	City
28	2027	Parks	Grandstands & Crow's Nest - Wall and Ceiling water damage repair	$2,000	City
29	2027	Wastewater	New Garage - Wall Finishes - Paint	$2,000	City
30	2027	Buildings	City Shop - Asphalt paving - Repair or replace	$25,000	City
31	2027	Parks	Patch's Corner - Roof: Repair leak & Paint	$5,000	City
32	2027	Buildings	City Hall - Electrical Systems - Update to LED lighting, Replace antiquated wiring.	$50,000	City
33	2027	Law Enforcement	Electrical Systems - Update to LED lighting	$10,000	City
34	2027	Buildings	City Shop - Electrical Systems - Update to LED Lighting	$10,000	City
35	2027	Urban Routes	Stower Total - Concrete	$281,130	City
36	2027	Library	Basement Restroom Millwork	$2,000	City, Foundation Grants
37	2027	Library	Exterior Openings	$22,000	City, Foundation Grants

Table 12 – Overall Improvement Priorities by Calendar Year (continued)

Priority Ranking	Est. Fiscal Year	Department	Project Name	Cost Estimate	Potential Funding Sources
38	2027	Library	Interior Walls	$10,000	City, Foundation Grants
2027 Total				**$5,508,474**	
1	2028	Fire	New Type 6 Wildland Rig	$200,000	FEMA, Coal Board, Foundation Grants, City
2	2028	Fire	Rescue Pumper	$300,000	FEMA, Coal Board, Foundation Grants, City
3	2028	Law Enforcment	Update 1 Vehicle Per Year	$100,000	DOJ, DHS, Foundation Grants, City
4	2028	Fire	Remount ambulance	$375,000	FEMA, Coal Board, Foundation Grants, City
5	2028	Wastewater	Fairgrounds Lift Station and Force Main	$1,600,000	City, DNRC
6	2028	Wastewater	Improved Telemetry System	$855,000	City, DNRC
7	2028	Parks	Automatic sprinklers at Legion Park	$15,000	City, Foundation Grants
8	2028	Parks	Automatic Sprinklers at Pumping Plant Park	$17,000	City
9	2028	Parks	Parks Shop - Concrete Aprons	$7,500	City
10	2028	Wastewater	Effluent Building - Slope Overbuild Roof	$20,000	City
11	2028	Wastewater	New Garage - Foundation Structure/ Systems Repair	$5,000	City
12	2028	Wastewater	New Garage - Roof Structure/Systems	$15,000	City
13	2028	Parks	Wibaux Park - Sidewalks	$105,000	City, Foundation Grants
14	2028	Parks	Connor Stadium Seating - Exterior Walls- repair stone veneer/ replace wood sheathing	$30,000	City
15	2028	Parks	Parks Shop - Roof Structure/Systems- Re-roof	$75,000	City
16	2028	Parks	Parks Shop - Site Drainage - gutters & downspouts	$2,000	City
17	2028	Parks	Ticket Booth & Concessions - Electrical Systems - Update to LED lighting	$5,000	City
18	2028	Law Enforcement	Site Drainage - guttars & downspouts	$2,500	City
19	2028	Urban Routes	5th St Total - Asphalt	$138,832	City
20	2028	Urban Routes	Bridge St Total - Asphalt	$197,346	City
21	2028	Parks	Patch's Corner - Site Drainage: gutters and downspouts	$2,000	City
22	2028	Parks	Ticket Booth & Concessions - Exterior Walls-Repair	$1,000	City

▼ Table 12 – Overall Improvement Priorities by Calendar Year (continued)

Priority Ranking	Est. Fiscal Year	Department	Project Name	Cost Estimate	Potential Funding Sources
23	2028	Wastewater	Main Building - Exterior Walls - Paint and Repair	$16,000	City
24	2028	Buildings	City Hall - Plumbing Systems - Replace plumbing fixtures	$5,000	City
25	2028	Water	Pre-sed Building - Electrical Systems - Update to LED lighting	$7,500	City
26	2028	Water	Main Building - Electrical Systems - Update to LED lighting	$10,000	City
27	2028	Law Enforcement	Roof Structure/Systems - Re-roof	$175,000	City
28	2028	Law Enforcement	Fire Suppression for remainder of the building	$120,000	City
29	2028	Buildings	City Shop - Exterior Walls/Openings - Repair insulation, drywall, flashing, & paint	$8,500	City
30	2028	Buildings	City Hall - Wall and Ceiling Finishes - Repair and paint	$3,000	City
31	2028	Urban Routes	Pearl St Total - Concrete	$801,131	City
32	2028	Parks	Scanlin Lake Swimming Pool - Repaint Bath House	$50,000	City, Foundation Grants
Total 2028				**$5,264,309**	
1	2029	Law Enforcment	Update 1 Vehicle Per Year	$100,000	DOJ, DHS, Foundation Grants, City
2	2029	Fire	New Tinder	$470,000	FEMA, Coal Board, Foundation Grants, City
3	2029	Fire	Utility vehicle	$45,000	Foundation Grants, City
4	2029	Wastewater	North Montana Avenue Trunk Main	$4,500,000	City, DNRC
5	2029	Water	Replace CIP Mains - Main Street	$2,200,000	City
6	2029	Water	Recoat Riverside Park Tank (Interior and Exterior)	$500,000	City
7	2029	Wastewater	Old Garage - Exterior Walls/Openings - Trim and Repaint	$6,000	City
8	2029	Wastewater	Main Building - Electrical Systems - Update to LED Lighting	$10,000	City
9	2029	Wastewater	Effluent Building - Floor Finishes Repair and Repaint	$2,000	City
10	2029	Wastewater	Main Building - Exterior Openings - Door & Window Replacement, Paint	$39,500	City
11	2029	Wastewater	Effluent Building - Exterior Walls/ Openings - Paint, Window Replacement	$10,500	City
12	2029	Parks	Parks Shop - Interior Openings- Paint	$500	City

SUMMARY

▼ Table 12– Overall Improvement Priorities by Calendar Year (continued)

Priority Ranking	Est. Fiscal Year	Department	Project Name	Cost Estimate	Potential Funding Sources
13	2029	Wastewater	Main Building - Plumbing Systems - Replace Shower	$5,000	City
14	2029	Urban Routes	Wilson St Total - Asphalt	$190,264	City
15	2029	Parks	Patch's Corner - Floor Finishes- Tile replacement and paint	$1,500	City
16	2029	Water	Pre-sed Building - Floor Finishes - Paint	$2,500	City
17	2029	Library	Ceiling Finishes	$14,500	City, Foundation Grants
18	2029	Law Enforcement	Repair brick masonry on W façade	$5,000	City
19	2029	Urban Routes	5th St Total - Concrete	$360,433	City
20	2029	Parks	Concessions & Media Box - Floor Finishes - Replace with epoxy coat	$5,000	City
21	2029	Water	Pre-sed Building - Exterior Walls/ Openings - Paint	$6,000	City
22	2029	Wastewater	Effluent Building - Wall and Ceiling - Repair and Repaint	$7,500	City
23	2029	Wastewater	Main Building - Wall Finishes	$20,000	City
24	2029	Library	Floor Finishes	$70,000	HB 355, MCFCIP
25	2029	Parks	Parks Shop - Exterior Openings- weatherstripping, paint, windows	$6,750	City
26	2029	Parks	Parks Shop - Building Addition	$40,000	City
27	2029	Law Enforcement	Metal Flashing	$5,000	City
28	2029	Parks	Patch's CornerExterior Walls/Openings Paint & Lockset	$7,000	City
29	2029	Water	Main Building - Wall and Ceiling Finishes - Paint	$7,000	City
30	2029	Water	Pre-sed Building - Wall and Ceiling Finishes - Paint	$10,000	City
31	2029	Urban Routes	Leighton Blvd Total - Asphalt	$665,582	City
32	2029	Law Enforcement	Remodel the remainder of the first level	$500,000	City
33	2029	Parks	Patch's Corner - Wall and Ceiling Finishes- Paint	$8,500	City
34	2029	Library	Exterior Walls	$30,000	City, Foundation Grants
35	2029	Buildings	City Shop - Wall and Ceiling Finishes - Paint	$15,000	City
36	2029	Parks	Parks Shop - Floor/Wall/and Ceiling Finishes- Paint	$10,500	City
37	2029	Buildings	City Hall - Exterior Walls/Openings - Repair, seal & paint	$39,200	City
38	2029	Library	Second Story Addition	$200,000	City, Foundation Grants
Total 2029				**$10,015,729**	

Table 12 – Overall Improvement Priorities by Calendar Year (continued)

Priority Ranking	Est. Fiscal Year	Department	Project Name	Cost Estimate	Potential Funding Sources
1	2030	Law Enforcement	Update 1 vehicle per year	$100,000	DOJ, DHS, Foundation Grants, City
2	2030	Stormwater	Tongue River Levee	$63,000,000	City, FEMA, WRDA
3	2030	Water	Replace 20" RCCP Main from Riverside Park Tank to 9th & Atlantic	$2,200,000	City, DNRC
4	2030	Parks	Connors Stadium Seating - Demolition and Reconstruction	$3,528,647	City, Foundation Grants
5	2030	Urban Routes	Cemetery Rd Total - Asphalt	$98,664	City
6	2030	Urban Routes	Washington St Total - Asphalt	$324,191	City
7	2030	Urban Routes	South Strevell Ave Total - Asphalt	$234,744	City
8	2030	Law Enforcement	Exterior Walls - Repair, paint/seal	$110,000	City
9	2030	Law Enforcement	Exterior Openings - Replace unfinished portion doors & windows	$27,500	City
10	2030	Parks	Bender Park - Parking Area Updates	$650,000	City, Foundation Grants
11	2030	Parks	Legion Park - Option 2 - Replace Tennis Courts	$3,000,000	City, Foundation Grants
12	2030	Law Enforcement	Rear parking lot	$25,000	City
13	2030	Library	Second Story Addition	$200,000	City, Foundation Grants
Total 2030				**$73,498,746**	
1	2031	Water	Recoat Carbon Hill Tank (Interior)	$500,000	City
2	2032	Water	Replace 20" CIP Main from 9th & Atlantic to Merriam	$2,400,000	City
3	2033	Water	Run Second Main Under Interstate to Southgate	$1,700,000	City
4	2032	Wastewater	Replace Sewer Mains - TBD	$2,400,000	City
5	2035	Wastewater	Replace Sewer Mains - TBD	$2,600,000	City
2031 Through 2035 Identified Projects				**$9,600,000**	

***Note: Some projects may be ranked as a lower priority but can be completed sooner due to funding availability. Additionally, large high-priority projects may need to wait for the appropriate grant funding cycles. ***

APPENDIX A

SURVEY RESULTS

CITY OF MILES CITY

Capital Improvements Plan
Community Survey

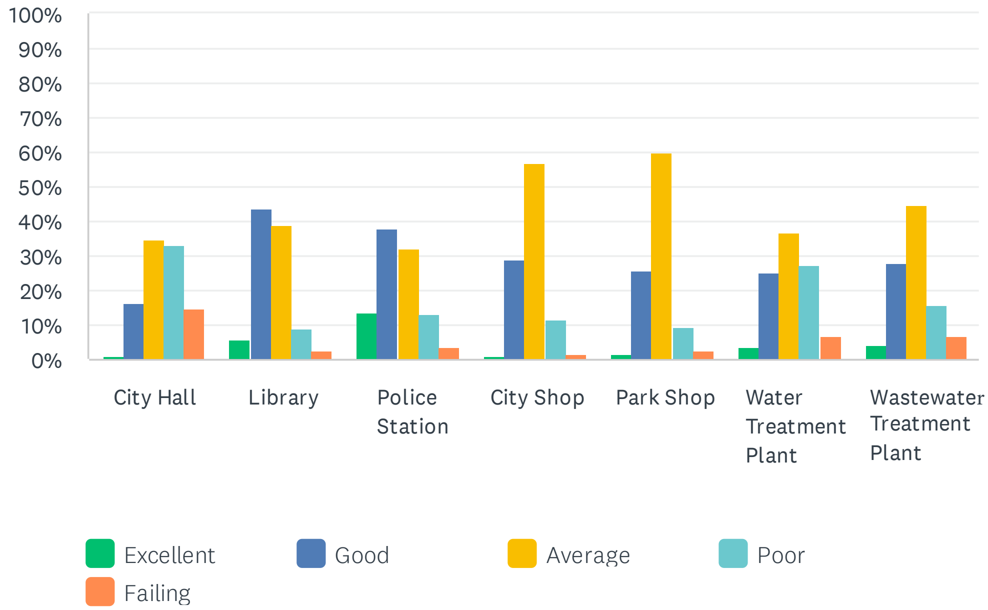
September 2024

GreatWest ENGINEERING

Client Commitment Empowered Employees Quality Solutions

Q1 Please rate the condition of City-owned Buildings?

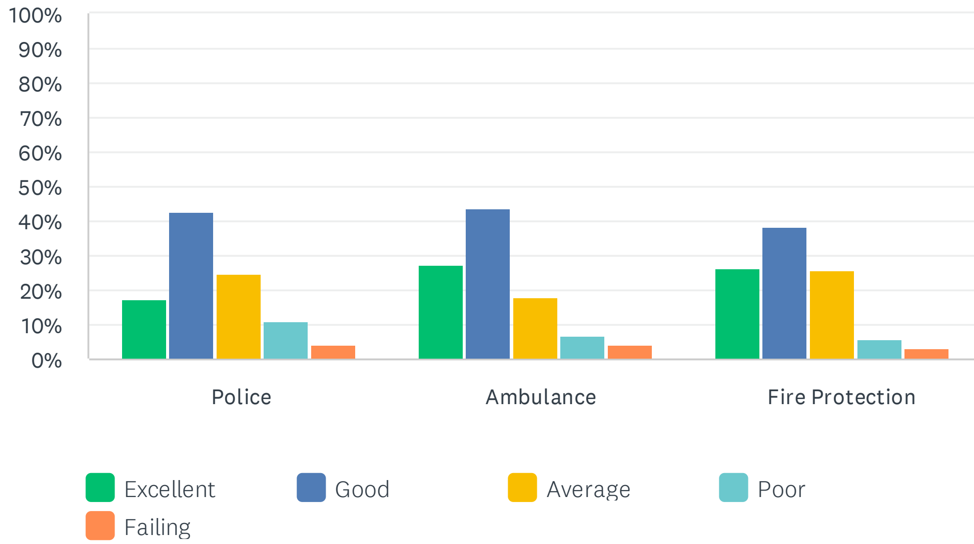
Answered: 121   Skipped: 2



	EXCELLENT	GOOD	AVERAGE	POOR	FAILING	TOTAL	WEIGHTED AVERAGE
City Hall	0.83% 1	16.53% 20	34.71% 42	33.06% 40	14.88% 18	121	3.45
Library	5.79% 7	43.80% 53	38.84% 47	9.09% 11	2.48% 3	121	2.59
Police Station	13.79% 16	37.93% 44	31.90% 37	12.93% 15	3.45% 4	116	2.54
City Shop	0.88% 1	28.95% 33	57.02% 65	11.40% 13	1.75% 2	114	2.84
Park Shop	1.77% 2	25.66% 29	60.18% 68	9.73% 11	2.65% 3	113	2.86
Water Treatment Plant	3.51% 4	25.44% 29	36.84% 42	27.19% 31	7.02% 8	114	3.09
Wastewater Treatment Plant	4.39% 5	28.07% 32	44.74% 51	15.79% 18	7.02% 8	114	2.93

Q2 Please rate the City's Emergency Services?

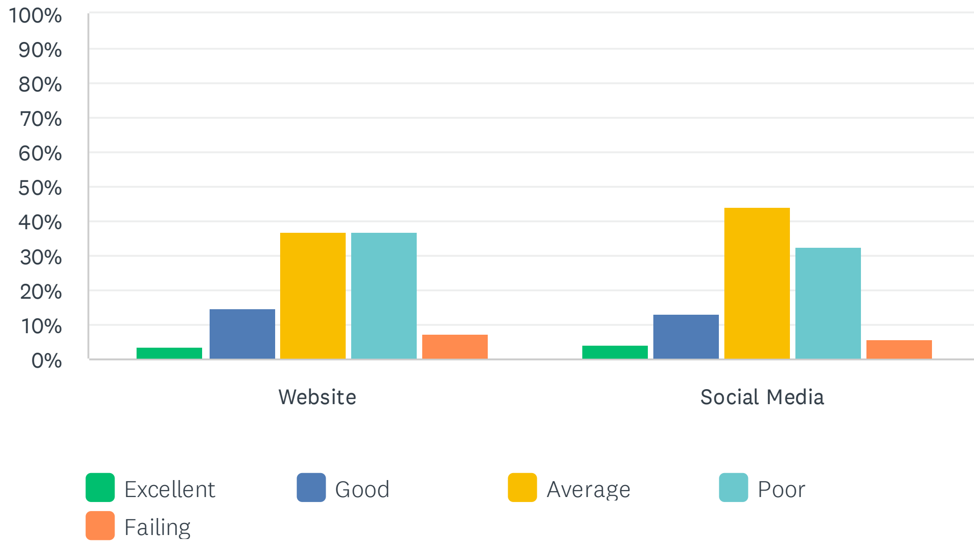
Answered: 120 Skipped: 3



	EXCELLENT	GOOD	AVERAGE	POOR	FAILING	TOTAL	WEIGHTED AVERAGE
Police	17.50% 21	42.50% 51	25.00% 30	10.83% 13	4.17% 5	120	2.42
Ambulance	27.35% 32	43.59% 51	17.95% 21	6.84% 8	4.27% 5	117	2.17
Fire Protection	26.50% 31	38.46% 45	25.64% 30	5.98% 7	3.42% 4	117	2.21

Q3 What is the City's Information Technology?

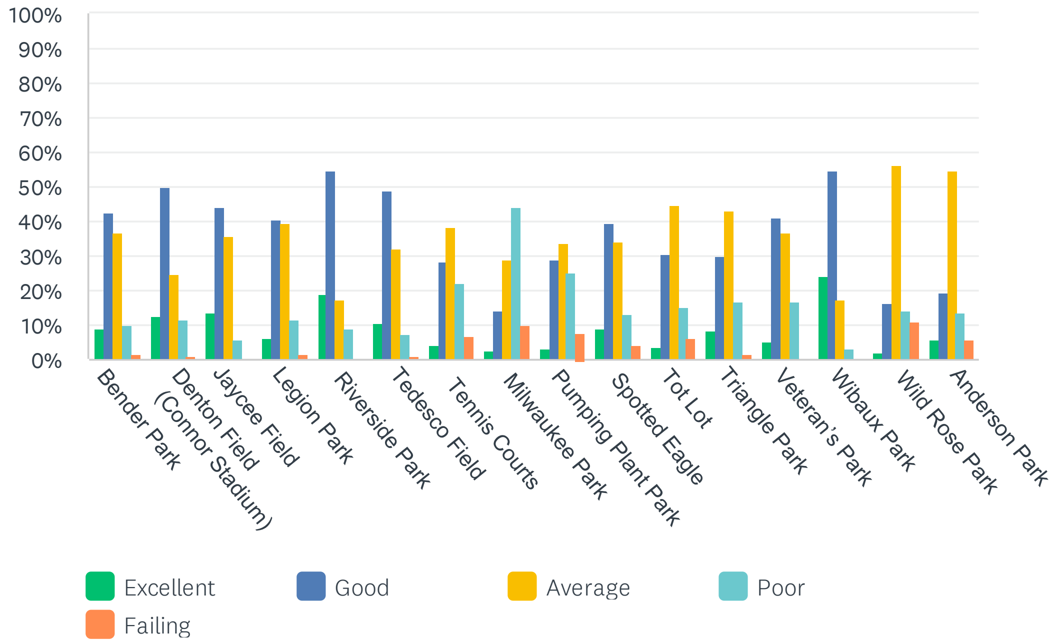
Answered: 118   Skipped: 5



	EXCELLENT	GOOD	AVERAGE	POOR	FAILING	TOTAL	WEIGHTED AVERAGE
Website	3.70% 4	14.81% 16	37.04% 40	37.04% 40	7.41% 8	108	3.30
Social Media	4.31% 5	12.93% 15	43.97% 51	32.76% 38	6.03% 7	116	3.23

Q4 Please rate the City Parks?

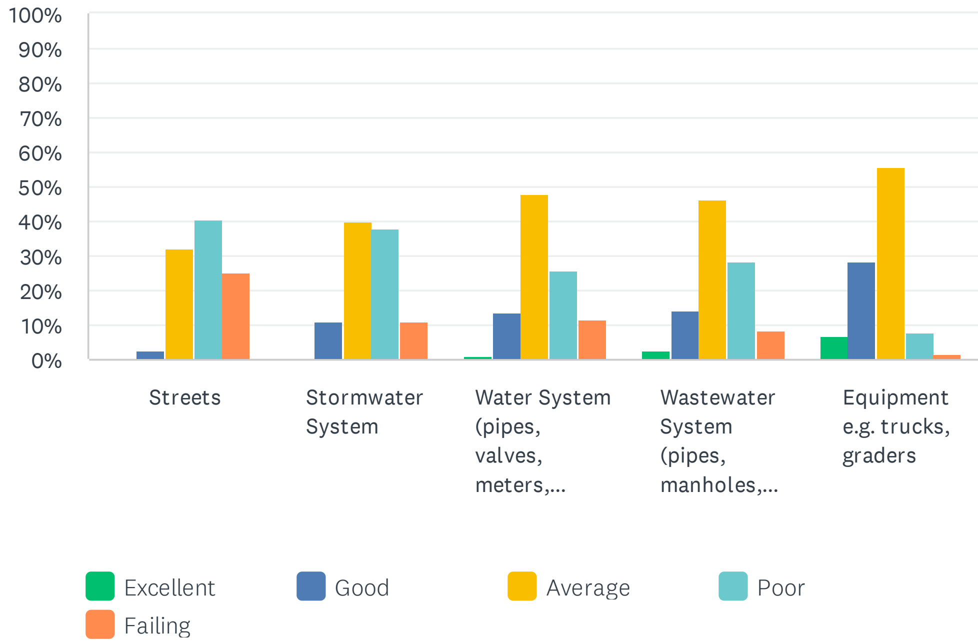
Answered: 122 Skipped: 1



	EXCELLENT	GOOD	AVERAGE	POOR	FAILING	TOTAL	WEIGHTED AVERAGE
Bender Park	9.17% 11	42.50% 51	36.67% 44	10.00% 12	1.67% 2	120	2.52
Denton Field (Connor Stadium)	12.50% 15	50.00% 60	25.00% 30	11.67% 14	0.83% 1	120	2.38
Jaycee Field	13.68% 16	44.44% 52	35.90% 42	5.98% 7	0.00% 0	117	2.34
Legion Park	6.31% 7	40.54% 45	39.64% 44	11.71% 13	1.80% 2	111	2.62
Riverside Park	18.85% 23	54.92% 67	17.21% 21	9.02% 11	0.00% 0	122	2.16
Tedesco Field	10.71% 12	49.11% 55	32.14% 36	7.14% 8	0.89% 1	112	2.38
Tennis Courts	4.20% 5	28.57% 34	38.66% 46	21.85% 26	6.72% 8	119	2.98
Milwaukee Park	2.54% 3	14.41% 17	28.81% 34	44.07% 52	10.17% 12	118	3.45
Pumping Plant Park	3.39% 4	28.81% 34	33.90% 40	25.42% 30	8.47% 10	118	3.07
Spotted Eagle	9.02% 11	39.34% 48	34.43% 42	13.11% 16	4.10% 5	122	2.64
Tot Lot	3.57% 4	30.36% 34	44.64% 50	15.18% 17	6.25% 7	112	2.90
Triangle Park	8.33% 10	30.00% 36	43.33% 52	16.67% 20	1.67% 2	120	2.73
Veteran’s Park	5.13% 6	41.03% 48	36.75% 43	17.09% 20	0.00% 0	117	2.66
Wibaux Park	24.17% 29	55.00% 66	17.50% 21	3.33% 4	0.00% 0	120	2.00
Wild Rose Park	2.04% 2	16.33% 16	56.12% 55	14.29% 14	11.22% 11	98	3.16
Anderson Park	5.88% 6	19.61% 20	54.90% 56	13.73% 14	5.88% 6	102	2.94

Q5 What is the condition of other City infrastructure and services?

Answered: 122 Skipped: 1

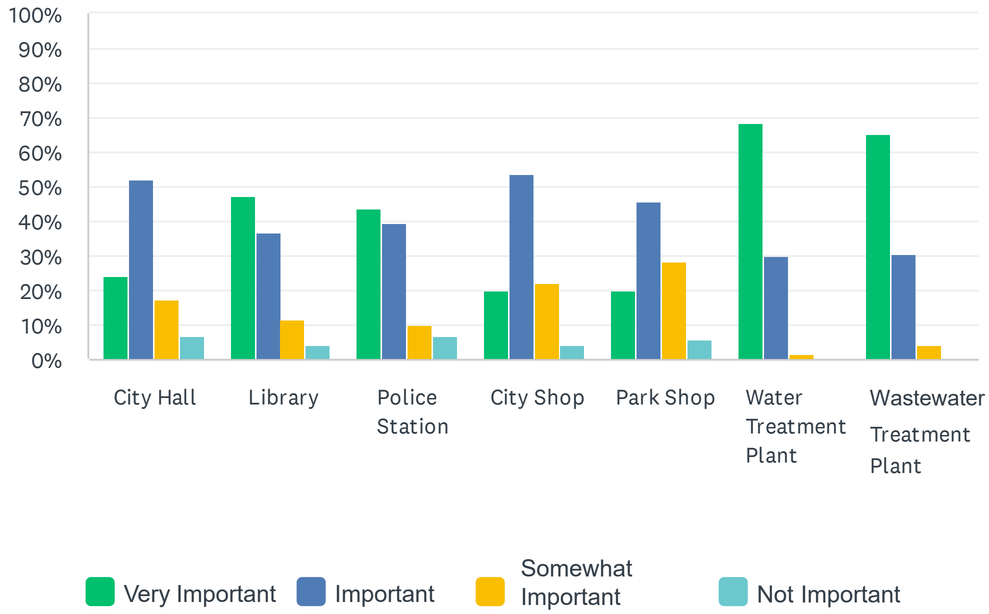


	EXCELLENT	GOOD	AVERAGE	POOR	FAILING	TOTAL
Streets	0.00% 0	2.52% 3	31.93% 38	40.34% 48	25.21% 30	119
Stormwater System	0.00% 0	11.02% 13	39.83% 47	38.14% 45	11.02% 13	118
Water System (pipes, valves, meters, treatment etc.)	0.84% 1	13.45% 16	47.90% 57	26.05% 31	11.76% 14	119
Wastewater System (pipes, manholes, pumps, treatment etc.)	2.52% 3	14.29% 17	46.22% 55	28.57% 34	8.40% 10	119
Equipment e.g. trucks, graders	6.84% 8	28.21% 33	55.56% 65	7.69% 9	1.71% 2	117

#	OTHER (PLEASE SPECIFY)	DATE
1	Montana needs repairing	10/23/2024 9:30 AM
2	Our curbs are as bad as the streets.Crumbling down the storm drain causing bigger issues.Seem the city has lots of nice new equipment while Infrastructure is lacking.	9/29/2024 5:34 AM
3	SIDEWALKS AND CURBS!	9/20/2024 1:17 PM
4	There should be an option for ‘not familiar’ when asking about buildings and parks	9/18/2024 8:02 PM
5	The police cars and fire engines are failing apart.	9/17/2024 7:09 AM
6	The original seating area for baseball in Conners Stadium is rundown	9/16/2024 8:45 PM

Q6 Please rate the importance of the following City-owned Buildings.

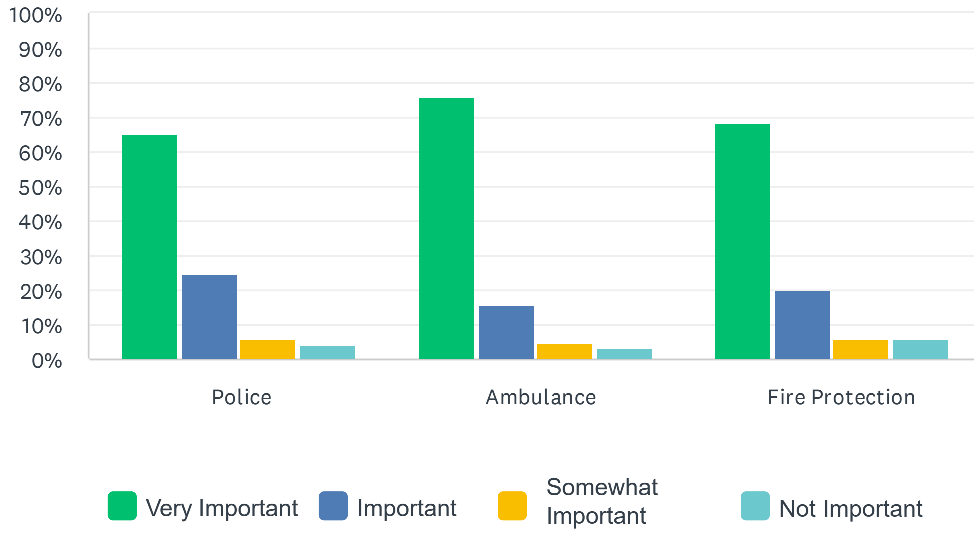
Answered: 122 Skipped: 1



	VERY IMPORTANT	IMPORTANT	SOMEWHAT IMPORTANT	NOT IMPORTANT	TOTAL
City Hall	23.97% 29	52.07% 63	17.36% 21	6.61% 8	121
Library	47.54% 58	36.89% 45	11.48% 14	4.10% 5	122
Police Station	43.80% 53	39.67% 48	9.92% 12	6.61% 8	121
City Shop	20.17% 24	53.78% 64	21.85% 26	4.20% 5	119
Park Shop	20.00% 24	45.83% 55	28.33% 34	5.83% 7	120
Water Treatment Plant	68.33% 82	30.00% 36	1.67% 2	0.00% 0	120
Wastewater Treatment Plant	65.29% 79	30.58% 37	4.13% 5	0.00% 0	121

Q7 Please rate the importance of the following Emergency Services.

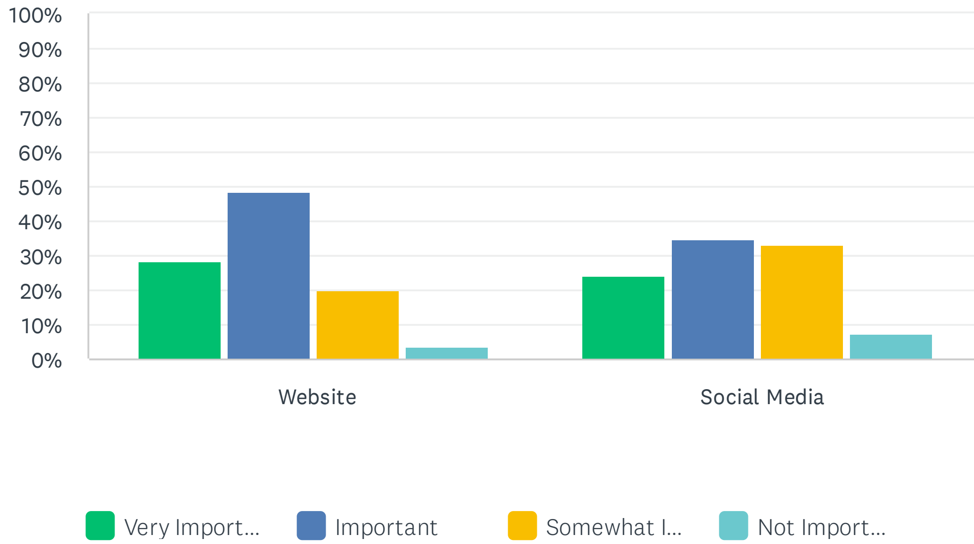
Answered: 121 Skipped: 2



	VERY IMPORTANT	IMPORTANT	SOMEWHAT IMPORTANT	NOT IMPORTANT	TOTAL
Police	65.29% 79	24.79% 30	5.79% 7	4.13% 5	121
Ambulance	76.03% 92	15.70% 19	4.96% 6	3.31% 4	121
Fire Protection	68.60% 83	19.83% 24	5.79% 7	5.79% 7	121

Q8 Please rate the importance of the following Information Technology.

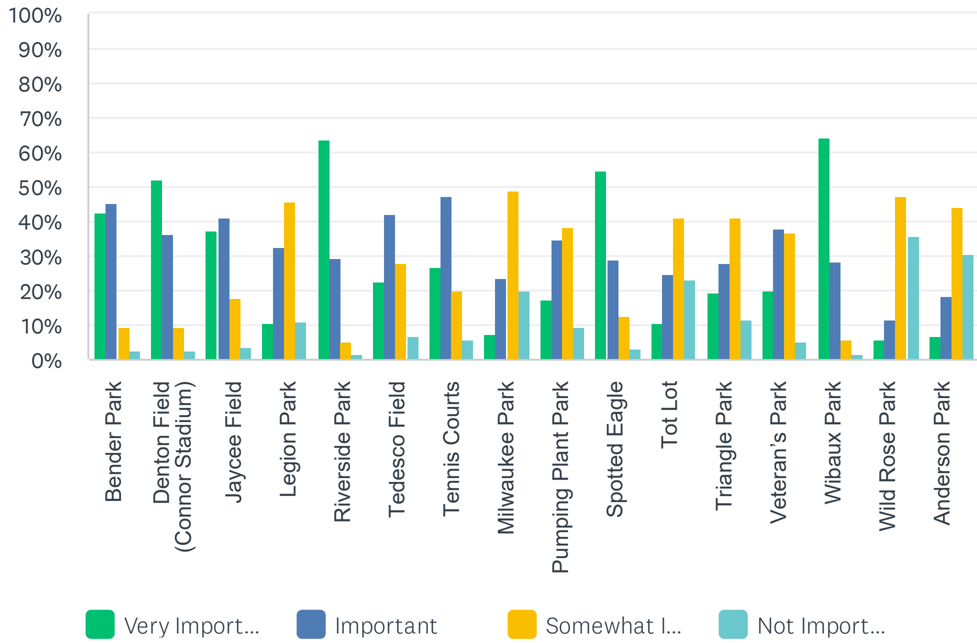
Answered: 120 Skipped: 3



	VERY IMPORTANT	IMPORTANT	SOMEWHAT IMPORTANT	NOT IMPORTANT	TOTAL
Website	28.45% 33	48.28% 56	19.83% 23	3.45% 4	116
Social Media	24.17% 29	35.00% 42	33.33% 40	7.50% 9	120

Q9 Please rate the importance of the following City Parks.

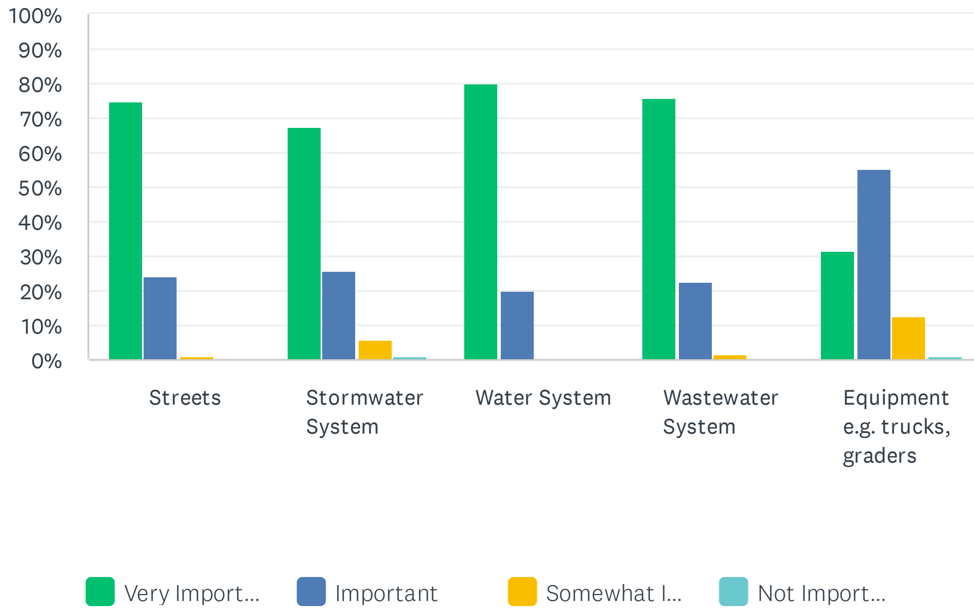
Answered: 120 Skipped: 3



	VERY IMPORTANT	IMPORTANT	SOMEWHAT IMPORTANT	NOT IMPORTANT	TOTAL	WEIGHTED AVERAGE
Bender Park	42.86% 51	45.38% 54	9.24% 11	2.52% 3	119	1.71
Denton Field (Connor Stadium)	52.10% 62	36.13% 43	9.24% 11	2.52% 3	119	1.62
Jaycee Field	37.50% 42	41.07% 46	17.86% 20	3.57% 4	112	1.88
Legion Park	10.28% 11	32.71% 35	45.79% 49	11.21% 12	107	2.58
Riverside Park	63.87% 76	29.41% 35	5.04% 6	1.68% 2	119	1.45
Tedesco Field	22.81% 26	42.11% 48	28.07% 32	7.02% 8	114	2.19
Tennis Courts	26.72% 31	47.41% 55	19.83% 23	6.03% 7	116	2.05
Milwaukee Park	7.27% 8	23.64% 26	49.09% 54	20.00% 22	110	2.82
Pumping Plant Park	17.39% 20	34.78% 40	38.26% 44	9.57% 11	115	2.40
Spotted Eagle	55.00% 66	29.17% 35	12.50% 15	3.33% 4	120	1.64
Tot Lot	10.71% 12	25.00% 28	41.07% 46	23.21% 26	112	2.77
Triangle Park	19.30% 22	28.07% 32	41.23% 47	11.40% 13	114	2.45
Veteran’s Park	20.18% 23	37.72% 43	36.84% 42	5.26% 6	114	2.27
Wibaux Park	64.17% 77	28.33% 34	5.83% 7	1.67% 2	120	1.45
Wild Rose Park	5.77% 6	11.54% 12	47.12% 49	35.58% 37	104	3.13
Anderson Park	6.73% 7	18.27% 19	44.23% 46	30.77% 32	104	2.99

Q10 Please rate the importance of the following infrastructure and services.

Answered: 121 Skipped: 2

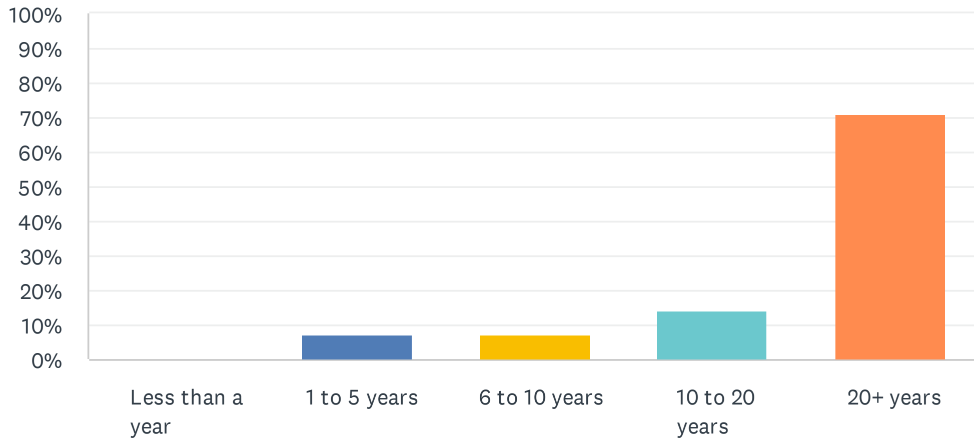


	VERY IMPORTANT	IMPORTANT	SOMEWHAT IMPORTANT	NOT IMPORTANT	TOTAL
Streets	75.00% 90	24.17% 29	0.83% 1	0.00% 0	120
Stormwater System	67.50% 81	25.83% 31	5.83% 7	0.83% 1	120
Water System	80.00% 96	20.00% 24	0.00% 0	0.00% 0	120
Wastewater System	75.83% 91	22.50% 27	1.67% 2	0.00% 0	120
Equipment e.g. trucks, graders	31.36% 37	55.08% 65	12.71% 15	0.85% 1	118

#	OTHER (PLEASE SPECIFY)	DATE
1	Too many parks	9/29/2024 4:15 PM
2	Sidewalks! Curbs!	9/20/2024 1:17 PM
3	Wild Rose Park was never developed as far as I know.	9/16/2024 8:45 PM

Q11 How long have you lived in the City?

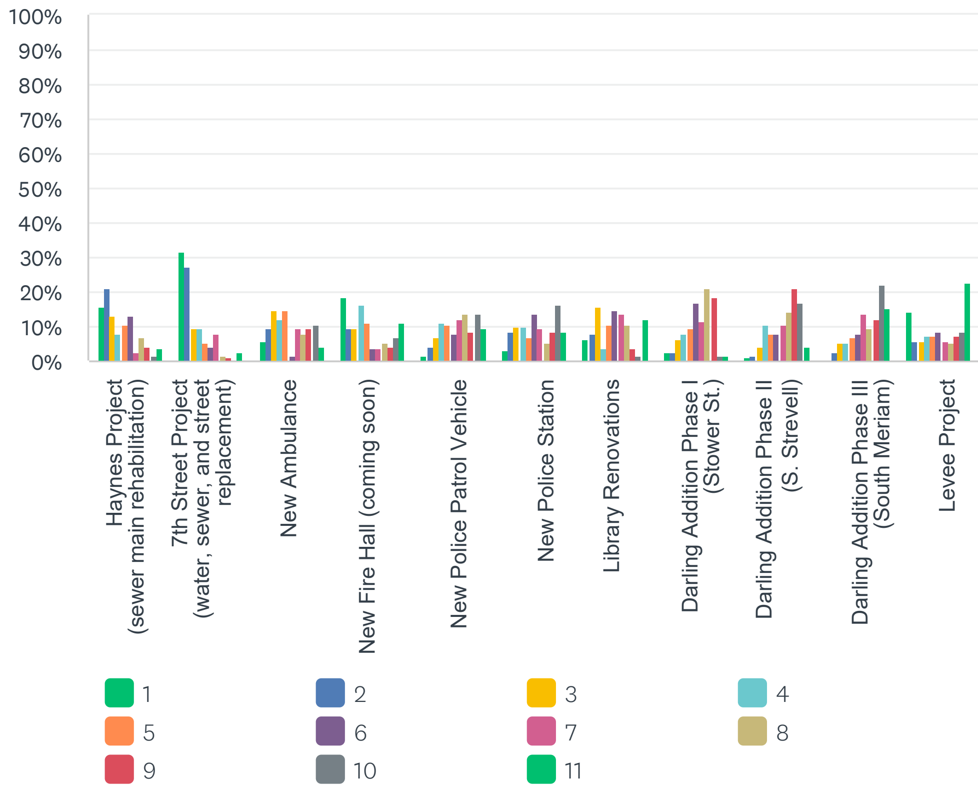
Answered: 120 Skipped: 3

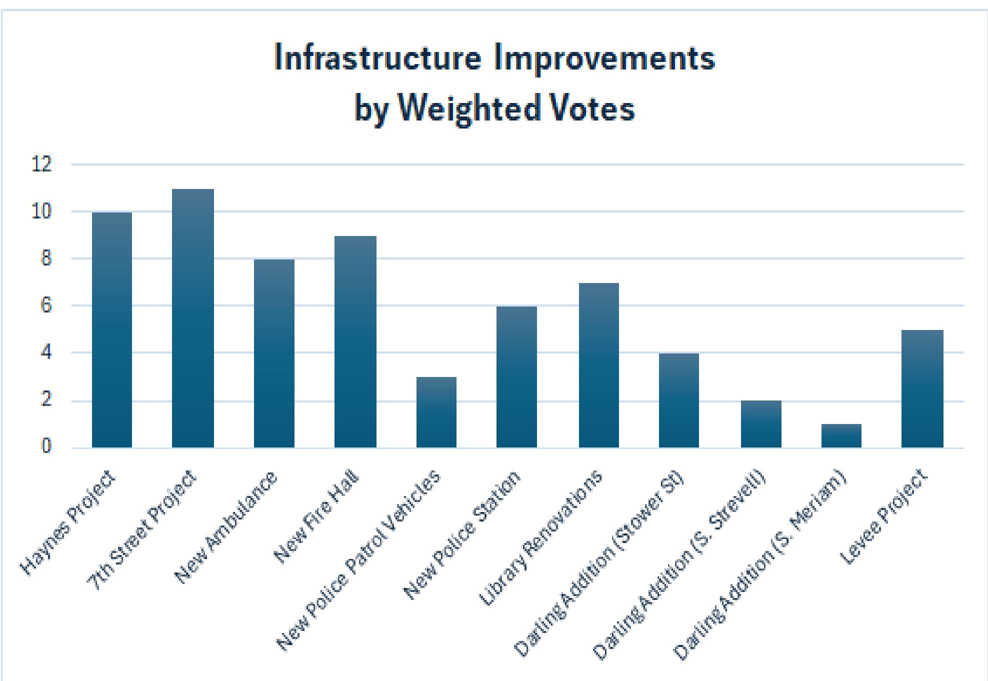


ANSWER CHOICES	RESPONSES	
Less than a year	0.00%	0
1 to 5 years	7.50%	9
6 to 10 years	7.50%	9
10 to 20 years	14.17%	17
20+ years	70.83%	85
TOTAL		120

Q12 Please rate the best infrastructure improvements (e.g. street, water, sewer, building) out of these projects that the City has completed in the past 10 years? Rank 1 - 11 with 1. being the best.

Answered: 120 Skipped: 3





	1	2	3	4	5	6	7	8	9	10	11
Haynes Project (sewer main rehabilitation)	15.65% 18	20.87% 24	13.04% 15	7.83% 9	10.43% 12	13.04% 15	2.61% 3	6.96% 8	4.35% 5	1.74% 2	3.48% 4
7th Street Project (water, sewer, and street replacement)	31.62% 37	27.35% 32	9.40% 11	9.40% 11	5.13% 6	4.27% 5	7.69% 9	1.71% 2	0.85% 1	0.00% 0	2.56% 3
New Ambulance	6.03% 7	9.48% 11	14.66% 17	12.07% 14	14.66% 17	1.72% 2	9.48% 11	7.76% 9	9.48% 11	10.34% 12	4.31% 5
New Fire Hall (coming soon)	18.26% 21	9.57% 11	9.57% 11	16.52% 19	11.30% 13	3.48% 4	3.48% 4	5.22% 6	4.35% 5	6.96% 8	11.30% 13
New Police Patrol Vehicle	1.72% 2	4.31% 5	6.90% 8	11.21% 13	10.34% 12	7.76% 9	12.07% 14	13.79% 16	8.62% 10	13.79% 16	9.48% 11
New Police Station	3.39% 4	8.47% 10	10.17% 12	10.17% 12	6.78% 8	13.56% 16	9.32% 11	5.08% 6	8.47% 10	16.10% 19	8.47% 10
Library Renovations	6.09% 7	7.83% 9	15.65% 18	3.48% 4	10.43% 12	14.78% 17	13.91% 16	10.43% 12	3.48% 4	1.74% 2	12.17% 14
Darling Addition Phase I (Stower St.)	2.63% 3	2.63% 3	6.14% 7	7.89% 9	9.65% 11	16.67% 19	11.40% 13	21.05% 24	18.42% 21	1.75% 2	1.75% 2
Darling Addition Phase II (S. Strevell)	0.88% 1	1.75% 2	4.39% 5	10.53% 12	7.89% 9	7.89% 9	10.53% 12	14.04% 16	21.05% 24	16.67% 19	4.39% 5
Darling Addition Phase III (South Meriam)	0.00% 0	2.56% 3	5.13% 6	5.13% 6	6.84% 8	7.69% 9	13.68% 16	9.40% 11	11.97% 14	22.22% 26	15.38% 18
Levee Project	14.41% 17	5.93% 7	5.93% 7	7.63% 9	7.63% 9	8.47% 10	5.93% 7	5.08% 6	7.63% 9	8.47% 10	22.88% 27

Q13 Other Projects (please specify):

Answered: 24   Skipped: 99

#	RESPONSES	DATE
1	Replace 20" Concrete waterline Line stower and Montana sewer trunk lines	10/23/2024 9:38 AM
2	Parks District-City only. No County involvement	9/25/2024 2:48 PM
3	Sidewalks, curbs, they are crumbling	9/20/2024 1:17 PM
4	Comstock needs resurfacing. Many commonly traveled streets have no sidewalk	9/18/2024 8:02 PM
5	I left 12 untouched as I don't have adequate information to answer.	9/18/2024 10:30 AM
6	I think something the city could keep more people accountable for is their sidewalks, yards etc. should have to shovel your sidewalk in the winter. Should have to mow your yard regularly and not let it become just a weed jungle.	9/18/2024 8:12 AM
7	All streets in MC need attention...not properly maintained in winter leads to early failure! Mc needs more sidewalks to increase walkability and non motorized transportation. Need more traffic signals or people are going to get hurt, especially on Haynes and wilson...truck traffic coming out of town pump is dangerous. Why can't a community of 8500 have an actual swimming pool? Every class C town in MT has a pool all of the class A towns have pools but mc doesnt..we have a pond? Why	9/18/2024 7:09 AM
8	City Hall needs renovation, updating, modernization.	9/18/2024 6:58 AM
9	ADA sidewalk access everywhere but especially within several blocks of the schools	9/17/2024 5:09 PM
10	Repaving walking path around fairgrounds was helpful. The city needs more paved or concrete paths for strollers and wheelchair access.	9/17/2024 1:58 PM
11	Why do we have so many parks maintained by the city. So much waste of time that could be handled differently.	9/17/2024 10:36 AM
12	Maintain or create new walking/biking paths within city limits	9/17/2024 10:11 AM
13	Stop wasting tax payers money. Realize your limitation's and seek solid guidance. Hire a fiscally responsible person who pays their own property taxes and is not behind in payments. How is this person responsible for the city’s budget when they can’t manage their own finances?	9/17/2024 6:03 AM
14	Skatepark for teens and young adults.	9/16/2024 8:46 PM
15	These are the only projects I am aware of that have been completed in the past 10 years.	9/16/2024 8:45 PM
16	Should redo Leighton Blvd make it a no truck zone	9/16/2024 7:45 PM
17	Street overlay	9/16/2024 7:39 PM
18	I rated the levee project as the number one current issue, but it’s not complete so it makes no sense according to the title of the list. The other project would be to combine city county governments. We are duplicating so many services.	9/16/2024 7:36 PM
19	Weeds growing through streets. Clean up of properties and enforcement.	9/16/2024 7:32 PM
20	Parks Improvement District	9/16/2024 7:10 PM
21	Park upgrades for kids	9/16/2024 6:38 PM
22	Need to get good activities for all ages and places to hang with	9/16/2024 4:44 PM
23	Quality repair of pot holes and not unlevel patches which cause future damage to vehicles and roads. Another stop light on Haynes with the increase of business and traffic to support safety for both drivers and walkers.	9/16/2024 3:34 PM

24	Mainting the very limited areas for small children like frog pool splash pad and the oasis were it has life guards for safety of are children	9/16/2024 3:26 PM

Q14 What is the single most important issue the City faces in terms of infrastructure and the services it provides?

Answered: 87 Skipped: 36

#	RESPONSES	DATE
1	We need to get the firehall issue behind us.	10/23/2024 9:38 AM
2	$$$	9/29/2024 4:01 PM
3	Budget, live within. watch what your people are spending tax payer dollars on. Streets are horrible and getting worse. Write grants that provide funding for intrastructure.	9/25/2024 8:01 PM
4	Fire and Police wages are out of control	9/25/2024 2:48 PM
5	The elevator at city hall - people with disabilities cannot access city services	9/24/2024 12:40 PM
6	How are we funding these projects with the current budget issues.	9/23/2024 8:12 PM
7	After the windmill project, Miles City must project and lean into, it's strengths. Which is that it is a family oriented community and a great place to move too. So it must provide safety and recreation. This also included infrastructure not centered around cars. Business and recreation can break forth far easier when you have walkable areas and bike lanes throughout town where people can easily stop and shop. Rather than large roads with parking lots nearby. Main Street is a great area to accomplish this and benefit small business	9/23/2024 1:02 PM
8	The streets are terrible Your police officers need to be evaluated better	9/21/2024 6:15 PM
9	Outdated and aging “good old boys” city management showing lack of innovation, transparency and accountability. Losing public engagement and trust due to failures to follow through on publicly funded projects like the Florence Wibaux park fountain/fire station budget blowout, conflict with the county for money on level that reached state headlines, etc.	9/20/2024 6:23 PM
10	The underpass just collapsed on a vehicle. Our curbs and sidewalks are over 100 years old and in crumbles.	9/20/2024 1:17 PM
11	Proper management - both financially and adminstratively	9/20/2024 12:30 PM
12	street and water	9/20/2024 12:25 PM
13	Providing services more efficiently to improve the city finances.	9/20/2024 7:24 AM
14	Learn to manage our money.	9/19/2024 1:24 AM
15	Support your emergency services. If you needed an ambulance, you would appreciate the work they do and treat them accordingly. Create a parks district. Create a fire district. You can’t provide services or fix things without money. Our streets are crumbling.	9/18/2024 8:02 PM
16	Too many employees within the general fund. And zero plan on how to fix it within coming years.	9/18/2024 7:56 PM
17	Increasing our tax base to help defray climbing costs to services without over taxing its citizens.	9/18/2024 3:13 PM
18	growth and business plans	9/18/2024 12:04 PM
19	It's so disheartening to see our access to safe swimming areas and other recreation getting cut short and threatened constantly. Our kids deserve better--we should be doing a lot more to ensure we make Miles City a healthy place for its residents.	9/18/2024 10:30 AM
20	People need to pay more attention. This includes the community members that like to complain but don't want to be part of any discussion or solution. City Council members need to pay attention, not just attend the meetings but actually care and want to do something. The budget woes have been coming for a long time. I'm hopeful that the current administration can get the city back on track.	9/18/2024 9:28 AM

21	Street maintenance.	9/18/2024 8:12 AM
22	Levee needs to be improved so extra flood insurance won't be required from homeowners	9/18/2024 7:53 AM
23	Replacement of water and sewer lines and improvement of sidewalks seem to have some of the most widespread effects on homes and ability to navigate the community as well as reduce city workers time constantly dealing with failure of these areas after storms (sewer).	9/18/2024 7:46 AM
24	So many needs and the city is broke...mismanagement over a long period and lack of proper maintenance over the years...now have failing systems with no money.	9/18/2024 7:09 AM
25	Fix the dike so we don't have to keep revisiting the issue.	9/18/2024 6:58 AM
26	Streets and fire department	9/17/2024 11:18 PM
27	Water and sewer system	9/17/2024 5:09 PM
28	Making long term plans using short term financing. The city needs to look at longer term, low interest financing options for government infrastructure.	9/17/2024 2:06 PM
29	Miles City needs more paved and accessible walking paths to promote community wellness, socialization, and access to nature trails. We have lovely rivers going through our city. Why can't we have a nature trail that is concrete that goes along it, so people can enjoy and access it more.	9/17/2024 1:58 PM
30	Streets and general upkeep of all city responsibilities.	9/17/2024 10:48 AM
31	Apparently budgeting is the biggest issue! And now all the pools/ splash pad are going to be closed next year, leaving kids with almost zero options of things to do during the day when it gets hot. Adults can't budget, and now all the kids get to suffer.	9/17/2024 10:47 AM
32	The roads are horrible. They all need to be resurfaced. Most roads need lines painted, and ya'll seriously need to put stop signs at all intersections. Most people don't understand yield to the right. The weird intersection at Stower, Missouri, S. Montana and 8th needs to be reconfigured, I'm surprised there's not more accidents there since you can't see when turning left from Montana onto Stower and the mirror that's hanging across the street is useless, even when it's not broken.	9/17/2024 10:44 AM
33	Too many employees that have zero benefit to the actual city. Just collecting a paycheck. Costing taxpayers more and more every day. Time to flush this idea and start over. City shop that doesn't do our own vehicles and farms the work out. Seems like that's not needed. There's a mountain of wasted labor and payroll just because this isn't run like an actual business. When you cover someone else's job you don't collect two salaries.	9/17/2024 10:36 AM
34	Funding	9/17/2024 10:28 AM
35	Water and sewer updates and fixing streets	9/17/2024 10:11 AM
36	the flow of traffic on Haynes Ave. and the roads/pot holes. Not enough traffic lights on Haynes Ave. Leighton Blvd. needs better lighting.	9/17/2024 10:11 AM
37	The streets- they are TERRIBLE all over town. Before any more money gets dumped into buildings and equipment, the streets HAVE to be fixed and fixed well. Temporarily patching and filling potholes the size of car tires is not cutting it anymore.	9/17/2024 8:14 AM
38	Crumbling roads and buildings	9/17/2024 7:19 AM
39	Lack of funding to have important public safety vehicles that run.	9/17/2024 7:15 AM
40	Buildings falling apart, aging police and fire vehicles.	9/17/2024 7:09 AM
41	Streets	9/17/2024 6:39 AM
42	Water and Sewer	9/17/2024 6:12 AM
43	Custer County fire should be the only fire department in Miles City. We do not need to pay for firefighters that respond to burnt toast at Eagles Manor multiple times a month.	9/17/2024 6:03 AM
44	The biggest issue in my opinion is the streets. With this, I have two concerns. #1 would be the width of the streets, particularly around the schools. I feel like there are several safety issues with this particularly when school releases and everyone is picking up their child at the same	9/17/2024 3:09 AM

	time. #2 is the uncontrolled intersections of the side streets. I feel like this is a major issue, especially with many blocks having zero visibility around corners due to either vehicles parked on the street or large bushes/trees blocking the view. And then #3, the condition of the streets. The amount of potholes that are in the streets are around.	
45	That the city should stop letting groups donate things to the city that end up costing employees their jobs!! (Splash pad) If they would have done proper research they would have found that the cost of running the splash pad was considerably higher then what they were told by the group that donated it!	9/16/2024 10:24 PM
46	They have no money	9/16/2024 10:21 PM
47	Staying within their budgets	9/16/2024 10:10 PM
48	Connecting Haynes to downtown without risking residential deterioration	9/16/2024 9:32 PM
49	Street improvements	9/16/2024 8:46 PM
50	The need for a new fire hall.	9/16/2024 8:45 PM
51	Roads are failing. Patch work is not efficient.	9/16/2024 8:33 PM
52	Roads! They are utterly ghastly. We also need a Parks and Recs department to care for City parks. Currently the city is failing at it.	9/16/2024 8:32 PM
53	Power grid	9/16/2024 8:19 PM
54	Pot holes, alley grading, storm drains	9/16/2024 7:42 PM
55	Not enforcing ordinances	9/16/2024 7:39 PM
56	We need a new dike/levee. It is killing us not to have something done… so many lifetimes of saying it will be done yet not.	9/16/2024 7:36 PM
57	Cut backs and stop over spending by department heads. Cut staff back. So balancing the budget. Become a hard ass and make some changes that the union might hate. You need to balance the budget. Employees are not cheap.	9/16/2024 7:32 PM
58	Park and streets	9/16/2024 7:13 PM
59	Funding to keep up with projects as many improvements need to be made and maintained	9/16/2024 7:13 PM
60	Financial help from the County	9/16/2024 7:10 PM
61	Money to pay for these things	9/16/2024 6:55 PM
62	Not having money as you don’t have a grant writer	9/16/2024 6:38 PM
63	Levee	9/16/2024 6:12 PM
64	Bad roads and sewer drainage	9/16/2024 6:12 PM
65	Access to buildings and public places could be improved. They are okay now though, maybe down the road.	9/16/2024 5:41 PM
66	Lack of knowledge in leadership that includes follow through and willingness to say we need outside help to audit our system to ensure long term financial outcomes. What’s always been doesn’t mean it should be.	9/16/2024 5:38 PM
67	Dike and flood plane…….very poorly ran fire dept	9/16/2024 5:21 PM
68	Waste of taxpayers money. Too much imbezelment by city employees . Too many useless employees and council members	9/16/2024 4:56 PM
69	The city NEEDS things to keep kids busy. The parks, the splash pad/froggy pool and oasis are so important!	9/16/2024 4:47 PM
70	New mayor and council to start. New police chief as he has been terrible for about 7 years. Fire and ambulance can be privatized.	9/16/2024 4:44 PM
71	Streets…they are horrible	9/16/2024 4:44 PM
72	Clean drinking water.	9/16/2024 4:40 PM

73	Budget vs taxes. The City has zero money and the taxpayers cannot continue to pay the increase.	9/16/2024 4:14 PM
74	Balancing the budget and taking care of the city taxpayer. Spending tax dollars as if it was your own money.	9/16/2024 4:04 PM
75	Streets - potholes, curb stops, crosswalks, snow removal, water drainage	9/16/2024 3:51 PM
76	Lack of outdoor activities for kids and families.	9/16/2024 3:44 PM
77	Maintaining what we currently have and not taking on new projects and facilities we can not afford.	9/16/2024 3:40 PM
78	Too many things falling into disrepair	9/16/2024 3:38 PM
79	Water and Sewer lines being upgraded. Seeing how in Michigan the long term impact of poor water systems had on the health and wellbeing of a town and the ability for the community to thrive. If we don't take care of that our town will suffer because no one will move here or use services that require water if things are not safe.	9/16/2024 3:34 PM
80	The deterioration of the parks department. Two people can NOT do that job. The city continually abuses one of its most valuable resources.	9/16/2024 3:27 PM
81	Balancing a budget and making informed, objective decisions regarding city management regarding the cost of our most expensive services. Thinking objectively about ways to differently approach the fire department and ambulance costs are one of the most important things the City can consider moving forward. Additionally, funding a position for a grant writer is imperative if the City hopes to find alternative sources of funding outside our population's tax base.	9/16/2024 3:27 PM
82	Water supply and streets . The roads are horrid every were in town down Leighton you about lose your entire car with pot holes they patch it and patch that don't last roads are not safe with no side walks in may ways	9/16/2024 3:26 PM
83	Lack of proper leadership to get or maintain funding to grow.	9/16/2024 3:22 PM
84	Utilities and Safety, so fire and police. Does seem like the infrastructure of Miles City is not keeping up with its growth. Commercial buildings going into places without much planning.	9/16/2024 3:20 PM
85	Budget	9/16/2024 3:12 PM
86	The funding issues that deals with the support of things such as the splash pad and the frog pool, our kids already don’t have much do to. These resources are importuning to wanting to keep families in Miles City	9/16/2024 3:09 PM
87	They spend money like the federal government, but don’t have a bail out . Work on the little things and come up with long term solutions	9/16/2024 3:08 PM

Q15 If you would like to be kept informed about this project, please provide us with your email address:

Answered: 24 Skipped: 99

#	RESPONSES	DATE
1	buckyjohnson@hotmail.com	10/23/2024 9:38 AM
2	Cindia@midrivers.com	9/20/2024 12:30 PM
3	I will continue to follow the council meetings	9/18/2024 8:02 PM
4	sydneym624@gmail.com	9/18/2024 10:30 AM
5	Wazimumingi@hotmail.com	9/18/2024 7:46 AM
6	Teddy4302@yahoo.com	9/17/2024 10:48 AM
7	mcnameesarahl@gmail.com	9/17/2024 10:47 AM
8	twamsley75@gmail.com	9/17/2024 10:11 AM
9	mikemorris001@gmail.com	9/17/2024 7:09 AM
10	bobbiaskin@hotmail.com	9/17/2024 6:12 AM
11	tastein00@gmail.com	9/17/2024 3:09 AM
12	jwinks2974@gmail.com	9/16/2024 10:10 PM
13	Wacyarndt@live.ca	9/16/2024 9:32 PM
14	steweys1964@outlook.com	9/16/2024 8:46 PM
15	Melissasmith199@aol.com	9/16/2024 7:45 PM
16	debleo2@outlook.com	9/16/2024 7:39 PM
17	mtbear93@gmail.com	9/16/2024 7:32 PM
18	smgray.sg@gmail.com	9/16/2024 7:10 PM
19	Chelseychristianson@gmail.com	9/16/2024 6:12 PM
20	joardi@midrivers.com	9/16/2024 5:41 PM
21	Jbz59301@gmail.com	9/16/2024 3:38 PM
22	Nicki2988@hotmail.com	9/16/2024 3:38 PM
23	amstonie52@gmail.com	9/16/2024 3:27 PM
24	Jaymescargill@gmail.com	9/16/2024 3:26 PM

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ENGINEERING

APPENDIX B

URBAN ROUTE PASER RATINGS

Road Data										Proposed Improvements Asphalt			Proposed Improvements Concrete		
Object ID	Road Name	Block		PASER Rating 2024	Condition	Date Inspected	Average Width (FT)	Length (INTL FT)	Area (SF)	Asphalt Replacement (SY)	Asphalt Overlay Type 2 (SY)	Asphalt Crack Sealing (SY)	Asphalt Reconstruction (SY)	Asphalt Overlay Type 2 (SY)	Joint Replacement/Seal & Grinding (SY)
		From	To							$45.00	$21.00	$1.15	$135.00	$30.00	$125.00
311	5th	Washington	Palmer	4	Fair	7/24/24 16:38	50	804.27	40,213.48	---	$93,831	---	---	---	---
312	5th	Palmer	Pleasant	4.5	Fair	7/24/24 16:42		385.72	19,285.96	---	$45,001	---	---	---	---
313	5th (Concrete)	Pleasant	Main St.	3.5	Poor	7/24/24 16:47		407.38	20,368.95	---	---	---	$305,534	---	---
314	5th (Concrete)	Main St.	Bridge	5	Fair	7/24/24 16:49		329.39	16,469.62	---	---	---	---	$54,899	---
	5th St Total					**7/24/24**		**1,926.76**	**96,338.01**	**---**	**$138,832**	**---**	**$305,534**	**$54,899**	**---**
315	Bridge	5th	8th	5.5	Fair	7/24/24 16:53	50	983.34	49,167.06	---	$114,723	---	---	---	---
316	Bridge	8th	10th	4	Fair	7/24/24 16:58		664.59	33,229.26	---	$77,535	---	---	---	---
317	Bridge	10th	11th	6	Good			273.76	13,687.92	---	---	$1,749	---	---	---
318	Bridge	11th	Main Street	6	Good	7/24/24 17:08		522.55	26,127.51	---	---	$3,339	---	---	---
	Bridge St Total					**7/24/24**		**2,444.24**	**122,211.76**	**---**	**$192,258**	**$5,088**	**---**	**---**	**---**
319	N.Montana	Main St.	Pleasant	4	Fair	7/24/24 17:09	38	457.37	17,380.07	---	$40,554	---	---	---	---
320	N.Montana	Pleasant	Leighton	3.5	Poor	7/24/24 17:14		805.35	30,603.44	$153,017	---	---	---	---	---
295	N.Montana	Leighton	Ivy	4.5	Fair	7/23/24 19:04		1,025.48	38,968.16	---	$90,926	---	---	---	---
321	N.Montana	Ivy	Milwaukee	5	Fair	7/24/24 17:21		613.45	23,311.26	---	$54,393	---	---	---	---
	Montana Ave Total					**7/23/24-7/24/24**		**2,901.66**	**110,262.93**	**$153,017**	**$185,872**	**---**	**---**	**---**	**---**
275	South Strevell	Balsam Drive	Wilson	5	Fair	7/23/24 17:24	35	1,409.48	49,331.78	---	$115,107	---	---	---	---
274	South Strevell	Wilson	Tompy	5.8	Fair	7/23/24 17:19		661.83	23,164.07	---	$54,049	---	---	---	---
273	South Strevell	Tompy	Comstock	5.8	Fair	7/23/24 17:15		654.49	22,907.14	---	$53,450	---	---	---	---
272	South Strevell	Comstock	Stower	6	Good	7/23/24 17:09		653.30	22,865.46	---	---	$2,922	---	---	---
271	South Strevell (Concrete 2012)(Asphalt 2024)	Stower	Batchelor	7	Good	7/23/24 17:06		335.85	11,754.88	---	---	$1,502	---	---	---
270	South Strevell (Concrete 2012)(Asphalt 2024)	Batchelor	Dickinson	7.8	Good	7/23/24 17:03		323.83	11,334.01	---	---	$1,448	---	---	---
269	South Strevell (Concrete 2012)(Asphalt 2024)	Dickinson	Pearl	7.8	Good	7/23/24 16:58		302.24	10,578.33	---	---	$1,352	---	---	---
260	South Strevell (Concrete 2012)(Asphalt 2024)	Pearl	Wibaux Park Dr	8	Good	7/23/24 16:06		537.00	18,794.97	---	---	$2,402	---	---	---
261	South Strevell (Concrete 2012)(Asphalt 2024)	Wibaux Park Dr	Main St.	7	Good	7/23/24 16:12		561.65	19,657.66	---	---	$2,512	---	---	---
	South Strevell Ave Total					**7/23/24**		**5,439.67**	**190,388.30**	**---**	**$222,607**	**$12,137**	**---**	**---**	**---**
262	North Strevell	Main St.	Pleasant	3.8	Poor	7/23/24 16:18	40	338.40	13,535.96	$67,680	---	---	---	---	---
263	North Strevell	Pleasant	Clark	4	Fair	7/23/24 16:24		628.53	25,141.32	---	$58,663	---	---	---	---
264	North Strevell	Clark	Leighton	4	Fair	7/23/24 16:28		264.57	10,582.98	---	$24,694	---	---	---	---
	North Strevell Ave Total					**7/23/224**		**12,110.84**	**430,036.85**	**$67,680**	**$83,357**	**---**	**---**	**---**	**---**
290	Pearl St	S. Strevell	S. Merriam	8.5	Good	7/23/24 18:39	32	325.93	10,429.83	---	---	$1,333	---	---	---
289	Pearl St (Asphalt 2012) (Concrete 2024)	S. Merriam	S. Lake	3.5	Poor	7/23/24 18:37		991.94	31,742.03	---	---	---	$476,130	---	---
288	Pearl St (Asphalt 2012) (Concrete 2024)	S. Lake	S. Cottage	4	Fair	7/23/24 18:33		325.68	10,421.77	---	---	---	---	$34,739	---
287	Pearl St (Asphalt 2012) (Concrete 2024)	S. Cottage	S. Prairie	4	Fair	7/23/24 18:30		651.28	20,840.92	---	---	---	---	$69,470	---
286	Pearl St (Asphalt 2012) (Concrete 2024)	S. Prairie	Atlantic	3.8	Poor	7/23/24 18:25		459.98	14,719.43	---	---	---	$220,792	---	---
	Pearl St Total					**7/23/24**		**2,754.81**	**88,153.99**	**---**	**---**	**$1,333**	**$696,922**	**$104,209**	**---**
297	10th St	Atlantic	S. Tracks	3.5	Poor	7/23/24 19:42	50	285.30	14,264.95	$71,325	---	---	---	---	---
299	10th St	Bridge	Main St	5	Fair	7/23/24 19:51		331.66	16,583.23	---	$38,694	---	---	---	---
298	10th St	N. Tracks	Bridge	4	Fair	7/23/24 19:44		272.41	13,620.69	---	$31,782	---	---	---	---
	10th St Total					**7/23/24**		**889.38**	**44,468.86**	**$71,325**	**$70,476**	**---**	**---**	**---**	**---**
281	Stower	Haynes	S. Earling	4	Fair	7/23/24 17:57	32	1,644.67	52,629.59	---	$122,802	---	---	---	---
280	Stower	S. Earling	S. Stacey	5	Fair	7/23/24 17:51		665.84	21,307.02	---	$49,716	---	---	---	---
279	Stower	S. Stacey	S. Strevell	4.5	Fair	7/23/24 17:45		328.55	10,513.69	---	$24,532	---	---	---	---
282	Stower (Asphalt 2012) (Concrete 2024)	S. Strevell	S. Jordan	4	Fair	7/23/24 18:12		650.95	20,830.52	---	---	---	---	$69,435	---
283	Stower (Asphalt 2012) (Concrete 2024)	S. Jordan	S. Lake	4	Fair	7/23/24 18:15		664.82	21,274.38	---	---	---	---	$70,915	---
284	Stower (Asphalt 2012) (Concrete 2024)	S. Lake	S. Center	4	Fair	7/23/24 18:18		649.03	20,769.10	---	---	---	---	$69,230	---
285	Stower (Asphalt 2012) (Concrete 2024)	S. Center	S. Montana	4	Fair	7/23/24 18:21		670.78	21,464.87	---	---	---	---	$71,550	---
	Stower Total					**7/23/24**		**5,274.66**	**168,789.16**	**---**	**$197,051**	**---**	**---**	**$281,130**	**---**
296	8th St (Concrete)	S. Montana	Pacific	4	Fair	7/23/24 19:36	50	1,104.74	55,237.24	---	---	---	---	$184,124	---
300	8th St	Pacific	Pleasant	4.5	Fair	7/23/24 20:01		1,212.79	60,639.43	---	$141,492	---	---	---	---
	8th St Total					**7/23/24**		**2,317.53**	**115,876.66**	**---**	**$141,492**	**---**	**---**	**$184,124**	**---**
278	Wilson	Haynes	S. Sewell	5.5	Fair	7/23/24 17:39	40	1,324.67	52,986.85	---	$123,636	---	---	---	---
277	Wilson	S. Sewell	S. Cale	6	Good	7/23/24 17:36		636.25	25,450.04	---	---	$3,252	---	---	---
276	Wilson	S. Cale	S. Strevell	5.8	Fair	7/23/24 17:31		679.03	27,161.24	---	$63,376	---	---	---	---

	Wilson St Total					**7/23/24**		**2,639.95**	**105,598.12**	**---**	**$187,012**	**$3,252**	---	---	---
301	Pleasant	5th	6th	7	Good	7/23/24 20:11		335.29	16,764.71	---	---	$2,142	---	---	---
302	Pleasant	6th	7th	4.5	Fair	7/23/24 20:15		326.65	16,332.43	---	$38,109	---	---	---	---
303	Pleasant	7th	9th	4	Fair	7/23/24 20:20	50	664.29	33,214.41	---	$77,500	---	---	---	---
304	Pleasant	9th	11th	3.5	Poor	7/23/24 20:24		655.84	32,792.17	$163,961	---	---	---	---	---
305	Pleasant	11th	N. Montana	4	Fair	7/23/24 20:27		464.22	23,210.95	---	$54,159	---	---	---	---
	Pleasant St Total					**7/23/24**		**2,446.29**	**122,314.67**	**$163,961**	**$169,768**	**$2,142**	---	---	---
310	Washington	5th	7th	5.5	Fair			659.49	29,676.97	---	$69,246	---	---	---	---
309	Washington	7th	9th	3.5	Poor	7/24/24 16:30	45	670.38	30,166.93	$150,835	---	---	---	---	---
308	Washington	9th	Woodbury	3	Poor			462.71	20,821.98	$104,110	---	---	---	---	---
	Washington St Total					**7/24/24**		**1,792.57**	**80,665.87**	**$254,945**	**$69,246**	**---**	---	---	---
307	Leighton	Woodbury	Knight	4	Fair	7/24/24 16:24		733.08	29,323.22	---	$68,421	---	---	---	---
306	Leighton	Knight	N. Montana	5	Fair	7/24/24 16:19		358.03	14,321.34	---	$33,416	---	---	---	---
294	Leighton	N. Montana	N. Center	3.8	Poor	7/23/24 19:00		667.62	26,704.81	$133,524	---	---	---	---	---
293	Leighton	N. Center	N. Cottage	4	Fair	7/23/24 18:56		319.95	12,798.10	---	$29,862	---	---	---	---
292	Leighton	N. Cottage	Valley Drive East	4	Fair	7/23/24 18:53	40	833.33	33,333.16	---	$77,777	---	---	---	---
291	Leighton	Valley Drive East	N. Strevell	4.5	Fair	7/23/24 18:47		822.16	32,886.40	---	$76,735	---	---	---	---
265	Leighton	N. Strevell	Winchester	4	Fair	7/23/24 16:33		645.12	25,804.82	---	$60,211	---	---	---	---
266	Leighton	Winchester	N. Sewell	4	Fair	7/23/24 16:40		659.43	26,377.23	---	$61,547	---	---	---	---
267	Leighton	N. Sewell	Legion	4	Fair	7/23/24 16:45		838.87	33,554.95	---	$78,295	---	---	---	---
268	Leighton	Legion	Haynes	4.5	Fair	7/23/24 16:49		490.64	19,625.67	---	$45,793	---	---	---	---
	Leighton Blvd Total					**7/23/24-7/24/24**		**6,368.24**	**254,729.71**	**$133,524**	**$532,058**	**---**	---	---	---
322	Milwaukee St	N.Montana	Garland St	6	Good	7/24/24 17:25		712.90	28,515.85	---	---	$3,644	---	---	---
323	Milwaukee St	Garland St	Woodbury St	6	Good	7/24/24 17:28	40	365.66	14,626.26	---	---	$1,869	---	---	---
324	Milwaukee St	Woodbury St	Slough Road	8	Good	7/24/24 17:30		211.52	8,460.90	---	---	$1,081	---	---	---
	Milwaukee St Total					**7/24/24**		**1,290.08**	**51,603.00**	**---**	**---**	**$6,594**	---	---	---
325	Tatro St	7th	Miles City Border	7.5	Good	7/24/24 17:43	40	300.43	12,017.08	---	---	$1,536	---	---	---
	Tatro St Total					**7/24/24**		**300.43**	**12,017.08**	**---**	**---**	**$1,536**	---	---	---
275	Cemetery Rd	Balsam Drive	Miles City Border	5	Fair	7/23/24 17:24	30	1,409.48	42,284.38	---	$98,664	---	---	---	---
	Cemetery Rd Total					**7/23/24**		**1,409.48**	**42,284.38**	**---**	**$98,664**	**---**	---	---	---

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