

TOWNSHIP OF MIDDLETOWN

BUDGET YEAR:

2024

DEPARTMENT: General

Equipment/Project	Department	Hard Costs	Soft Costs	Total
IT Upgrades - Data Expansion	MIS	60,000.00	1,000.00	61,000.00
Truck Refurbishment	Fire	455,000.00	5,000.00	460,000.00
Improvements to Buildings and Grounds	DPW	235,000.00	15,000.00	250,000.00
Fuel System Upgrades	DPW	1,150,000.00	50,000.00	1,200,000.00
Vehicles and Equipment	DPW	1,135,000.00	15,000.00	1,150,000.00
Road/Traffic Design	DPW - Engineering	-	450,000.00	450,000.00
		3,035,000.00	536,000.00	3,571,000.00