



Town of _____
Micanopy
_____ Florida

TOWN OF MICANOPY, FLORIDA

RESOLUTION 2026-09

BEFORE THE TOWN COMMISSION

**A RESOLUTION OF THE TOWN OF MICANOPY, ALACHUA COUNTY, FLORIDA,
ADOPTING A FINAL OPERATING BUDGET SETTING FORTH REVENUES AND
APPROPRIATIONS IN THE AMOUNT OF \$7,785,839 FOR THE TOWN OF MICANOPY
FOR THE FISCAL YEAR 2026-2027; PROVIDING AN EFFECTIVE DATE**

WHEREAS, on September 7, 2026, the Town of Micanopy, Alachua County, Florida, held a Public Hearing as required by Florida Statute 200.065; and

WHEREAS, budget workshops were held on July 14, 2026, and August 11, 2026, to discuss budget planning and development; and

WHEREAS, the Town of Micanopy, Alachua County, Florida, set forth the tentative revenue and appropriations estimate for the budget for fiscal year 2026-2027 in the amount of \$7,785,839 (Exhibit 'A'); and

NOW THEREFORE BE IT RESOLVED by the Town Commission of the Town of Micanopy, Florida, that:

1. The Town of Micanopy's tentative budget for the fiscal year 2026-2027, setting forth estimates of revenue and appropriations in the amount of \$7,785,839 (Exhibit 'A'), be adopted.
2. This Resolution 2026-09 shall take effect immediately upon its adoption.

RESOLVED and DULY ADOPTED at the tentative budget hearing on September 23, 2026, by a vote of _____ to _____ by the Town Commission for the Town of Micanopy, Alachua County, Florida.

Jiana Williams, Mayor

ATTEST:

Sara Samario, Town Administrator

BUDGET SUMMARY			Exhibit A
Town of Micanopy			
October 1, 2026 - September 30, 2027			
	General Fund	Enterprise Fund	Total
Estimated Revenues			
Ad Valorem Taxes @ 5.2000 mills	\$275,261		\$275,261
Taxes	\$231,000		\$231,000
Licenses, Permits, & Zoning	\$17,600		\$17,600
Intergovernmental	\$133,710		\$133,710
Other	\$91,250	\$320,042	\$411,292
Charges for Services	\$2,000		\$2,000
Grants / Loan	\$2,414,000	\$3,850,000	\$6,264,000
Water Fund		\$237,900	\$237,900
Solid Waste		\$121,303	\$121,303
TOTAL SOURCES	\$3,164,821	\$4,529,245	\$7,694,066
Transfers In	\$0	\$0	\$0
Fund Balance / Reserves	\$79,784	\$11,989	\$91,773
TOTAL REVENUES, TRANSFERS, & BALANCES	\$3,244,605	\$4,541,234	\$7,785,839
EXPENDITURES			
Fire Protection	\$135,000		\$135,000
General Government	\$371,401		\$371,401
Public Works	\$182,104		\$182,104
Parks & Recreation	\$38,600		\$38,600
Capital Improvement Program	\$2,517,500	\$4,156,542	\$6,674,042
Water Fund		\$261,639	\$261,639
Solid Waste		\$121,303	\$121,303
TOTAL EXPENDITURES	\$3,244,605	\$4,539,484	\$7,784,089
Transfers Out	\$0	\$1,750	\$1,750
Fund Balance / Reserves	\$0	\$0	\$0
TOTAL APPROPRIATED EXPENDITURES	\$3,244,605	\$4,541,234	\$7,785,839

The tentative, adopted, and/or final budgets are on file in the office of the above-referenced taxing authority as a public record.