



Town of _____
Micanopy
_____ Florida

TOWN OF MICANOPY, FLORIDA

RESOLUTION 2025-06

BEFORE THE TOWN COMMISSION

**A RESOLUTION OF THE TOWN OF MICANOPY, ALACHUA COUNTY, FLORIDA,
ADOPTING A TENTATIVE BUDGET SETTING FORTH REVENUES AND
APPROPRIATIONS IN THE AMOUNT OF \$7,303,476 FOR THE TOWN OF MICANOPY
FOR THE FISCAL YEAR 2025-2026; PROVIDING AN EFFECTIVE DATE**

WHEREAS, on September 16, 2025, the Town of Micanopy, Alachua County, Florida, held a Public Hearing as required by Florida Statute 200.065; and

WHEREAS, budget workshops were held on July 22, 2025, August 12, 2025, and September 9, 2025, to discuss budget planning and development; and

WHEREAS, the Town of Micanopy, Alachua County, Florida, set forth the tentative revenue and appropriations estimate for the budget for fiscal year 2025-2026 in the amount of \$7,303,476 (Exhibit 'A'); and

NOW THEREFORE BE IT RESOLVED by the Town Commission of the Town of Micanopy, Florida, that:

1. The Town of Micanopy's tentative budget for the fiscal year 2025-2026, setting forth estimates of revenue and appropriations in the amount of \$7,303,476 (Exhibit 'A'), be adopted.
2. This Resolution 2025-06 shall take effect immediately upon its adoption.

RESOLVED and DULY ADOPTED at the tentative budget hearing on September 16, 2025, by a vote of _____ to _____ by the Town Commission for the Town of Micanopy, Alachua County, Florida.

Jiana Williams, Mayor

ATTEST:

Sara Samario, Town Administrator

Exhibit "A"
BUDGET SUMMARY
Town of Micanopy
October 1, 2025 - September 30, 2026

	General Fund	Enterprise Fund	Total
<u>Estimated Revenues</u>			
Ad Valorem Taxes @ 5.2000 mills	\$253,813		\$253,813
Taxes	\$233,000		\$233,000
Licenses, Permits, & Zoning	\$3,850		\$3,850
Intergovernmental	\$133,450		\$133,450
Other	\$101,050	\$10,500	\$111,550
Charges for Services	\$1,500		\$1,500
Grants / Loan	\$3,234,000	\$2,942,742	\$6,176,742
Water Fund		\$225,470	\$225,470
Solid Waste		\$121,303	\$121,303
TOTAL SOURCES	\$3,960,663	\$3,300,015	\$7,260,678
Transfers In	\$0	\$0	\$0
Fund Balance / Reserves	\$42,798	\$0	\$42,798
TOTAL REVENUES, TRANSFERS, & BALANCES	<u>\$4,003,461</u>	<u>\$3,300,015</u>	<u>\$7,303,476</u>
<u>EXPENDITURES</u>			
Fire Protection	\$135,000		\$135,000
General Government	\$351,313		\$351,313
Public Works	\$191,003		\$191,003
Parks & Recreation	\$28,645		\$28,645
Capital Improvement Program	\$3,297,500	\$2,840,300	\$6,137,800
Water Fund		\$227,842	\$227,842
Solid Waste		\$121,303	\$121,303
TOTAL EXPENDITURES	\$4,003,461	\$3,189,445	\$7,192,906
Transfers Out	\$0	\$0	\$0
Fund Balance / Reserves	\$0	\$110,570	\$110,570
TOTAL APPROPRIATED EXPENDITURES	<u>\$4,003,461</u>	<u>\$3,300,015</u>	<u>\$7,303,476</u>

The tentative, adopted, and/or final budgets are on file in the office of the above-referenced taxing authority as a public record.