



Town of _____
Micanopy
_____ Florida

June 9, 2026

Town Administrator's Report

The following items are provided for informational purposes only:

Budget Workshops

As the Town begins preparation of the Fiscal Year 2026-2027 budget, budget workshop dates will need to be established in the coming weeks. Staff recommends holding budget workshops immediately prior to the regularly scheduled Commission meetings in July and August. This approach will provide the Commission with an opportunity to review departmental budgets, discuss financial priorities, and evaluate anticipated revenues and expenditures while minimizing the need for additional meeting dates.

Additional information and proposed workshop schedules will be provided for the Commission's consideration as the budget process moves forward, with the goal of presenting and adopting the final budget in September.

Property Tax Reform and Potential Revenue Impacts

The Alachua County Property Appraiser has published preliminary estimates of ad valorem revenue reductions that local taxing authorities may use when preparing their budgets in anticipation of potential property tax reform measures. Based on 2025 property values, the Town of Micanopy's estimated annual revenue reduction is approximately \$60,000 under a proposed \$150,000 homestead exemption and approximately \$80,000 under a proposed \$250,000 homestead exemption.

While these figures remain preliminary and are dependent upon future legislative and voter actions, they provide an early indication of potential impacts to municipal revenues. Staff will further evaluate these projections and discuss the potential long-term implications for the General Fund during the upcoming budget workshops.

706 NE Cholokka Blvd.
PO Box 137, Micanopy, FL 32667-0137
(352) 466-3121 Town Hall (352) 466-4912 Fax
townhall@micanopytown.com

Community Resource Center

Construction of the Willie Mae Stokes Community Resource Center continues to progress. Since the last Commission meeting, staff has communicated with the Florida Department of Commerce regarding the possibility of extending the project completion deadline through the end of the calendar year.

Although a formal written extension has not yet been issued, staff received verbal confirmation that Commerce is willing to work with the Town regarding additional time if needed as the project advances. Hoffman Construction remains committed to maintaining the current construction schedule and has no plans to slow progress; however, the potential flexibility provided by an extension would help address unforeseen circumstances and support successful project completion.

Staff will continue to monitor construction activities and provide updates as additional information becomes available.