



Town of

Micanopy
Florida

Town of Micanopy

Water Rates

Micanopy Water Facts



- According to the American Waterworks Association, the average household uses between 4,000 and 14,000 gallons per month
- Micanopy users tend to be on the conservative side
- Micanopy has 349 water accounts
- 40 business and 309 residential
- An average of 50,000 - 55,000 gallons are pumped every day from the well

Water Rate History

Ordinance 2004-09 establishing rates

<u>Consumption Level (Gallons)</u>	<u>July 1, 2004 through June 30, 2005</u>	<u>July 1, 2005 through June 30, 2006</u>	<u>July 1, 2006 through June 30, 2007</u>	<u>July 1, 2007 through June 30, 2008</u>	<u>July 1, 2008 through June 30, 2009</u>
0-1,000	\$2.00	\$2.06	\$2.12	\$2.19	\$2.25
1,001-2,000	\$2.25	\$2.32	\$2.39	\$2.46	\$2.53
2,001-3,000	\$2.50	\$2.58	\$2.65	\$2.73	\$2.81
3,001-4,000	\$2.75	\$2.83	\$2.92	\$3.00	\$3.10
4,001-5,000	\$3.00	\$3.09	\$3.18	\$3.28	\$3.38
5,001-6,000	\$3.25	\$3.35	\$3.45	\$3.55	\$3.66
6,001-7,000	\$4.00	\$4.12	\$4.24	\$4.37	\$4.50
7,001-8,000	\$4.50	\$4.64	\$4.77	\$4.92	\$5.06
8,001-9,000	\$5.00	\$5.15	\$5.30	\$5.46	\$5.63
9,001-10,000	\$5.50	\$5.67	\$5.83	\$6.01	\$6.19
>10,000	Increase by \$1.00 per additional 1,000 gallons in 1,000 gallon increments and adjust for inflation @ 3% per annum compounded yearly.				

Ordinance called for a 3% increase every year

The 2008-2009 rates never went into effect

What Customers Are Charged for:



Base Rate



Consumption
Charge

Current Rates

Gallons	Rate	Cumulative Charge
0-1,000	\$2.74	\$27.83
1,001-2,000	3.08	30.91
2,001-3,000	3.41	34.32
3,001-4,000	3.75	38.07
4,001-5,000	4.10	42.17
5,001-6,000	4.44	46.61
6,001-7,000	5.46	52.07
7,001-8,000	6.15	58.22
8,001-9,000	6.83	65.05
9,001-10,000	7.51	72.56

Bill of an average household	4,000 gallons
Base Charge	\$25.09
Usage	12.97
Total	\$38.07

Based on the average bill of 4,000 gallons

Proposed Rates

Gallons	Rate	Cumulative Charge
0-1,000	3.43	\$34.79
1,001-2,000	3.85	38.64
2,001-3,000	4.26	42.90
3,001-4,000	4.69	47.59
4,001-5,000	5.13	52.72
5,001-6,000	5.55	58.27
6,001-7,000	6.83	65.10
7,001-8,000	7.69	72.79
8,001-9,000	8.54	81.33
9,001-10,000	9.39	90.72

Bill of an average household	4,000 gallons
Base Charge	\$31.36
Usage	\$16.23
Total	\$47.59

Based on the average bill of 4,000 gallons

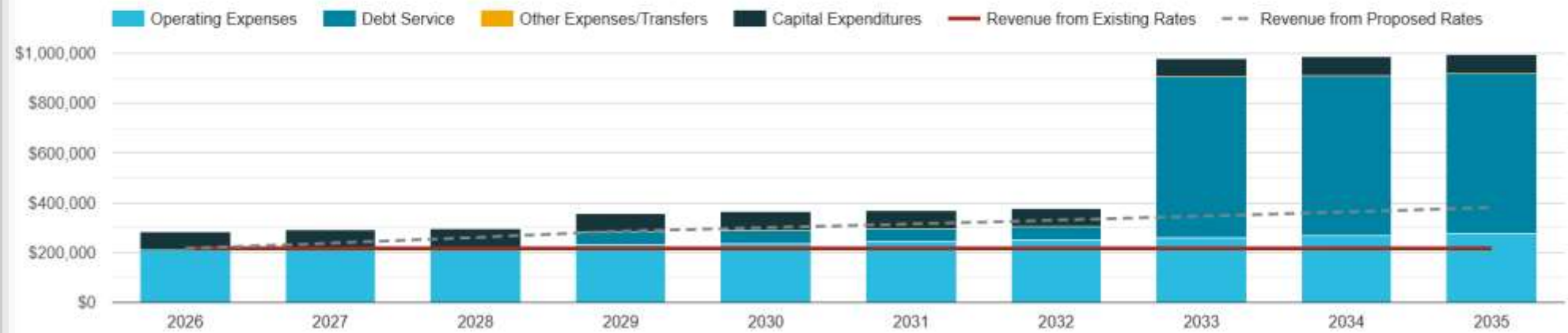
Filtration
System



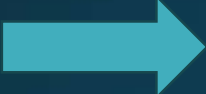
Distribution
System
Upgrades

Upcoming
Capital
Projects

Drinking Water Revenue Requirements



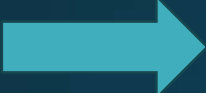
Residential Water Usage Fee based on 4,000 gallons



Micanopy	\$38.07	Current	< 1,000
White Springs	\$35.31	Effective 02/2023	< 1,000
Welaka	\$44.40	Effective 10/1/24	< 1,000
Hampton	\$45.56	Effective 10/1/24	<1,000
Waldo	\$46.45	Effective 10/1/23	< 1,000
Hawthorne	\$31.13	Effective 10/1/2022	< 2,000
Bunnell	\$71.70	Last increase 2022	< 4,000
Newberry	\$20.57	Last increase 10/1/23	> 7,000
High Springs	\$24.44	Last increase 12/23	< 7,000
Alachua	\$22.46	Effective 10/1/24	> 10,000
GRU	\$19.33	Effective 10/1/22	

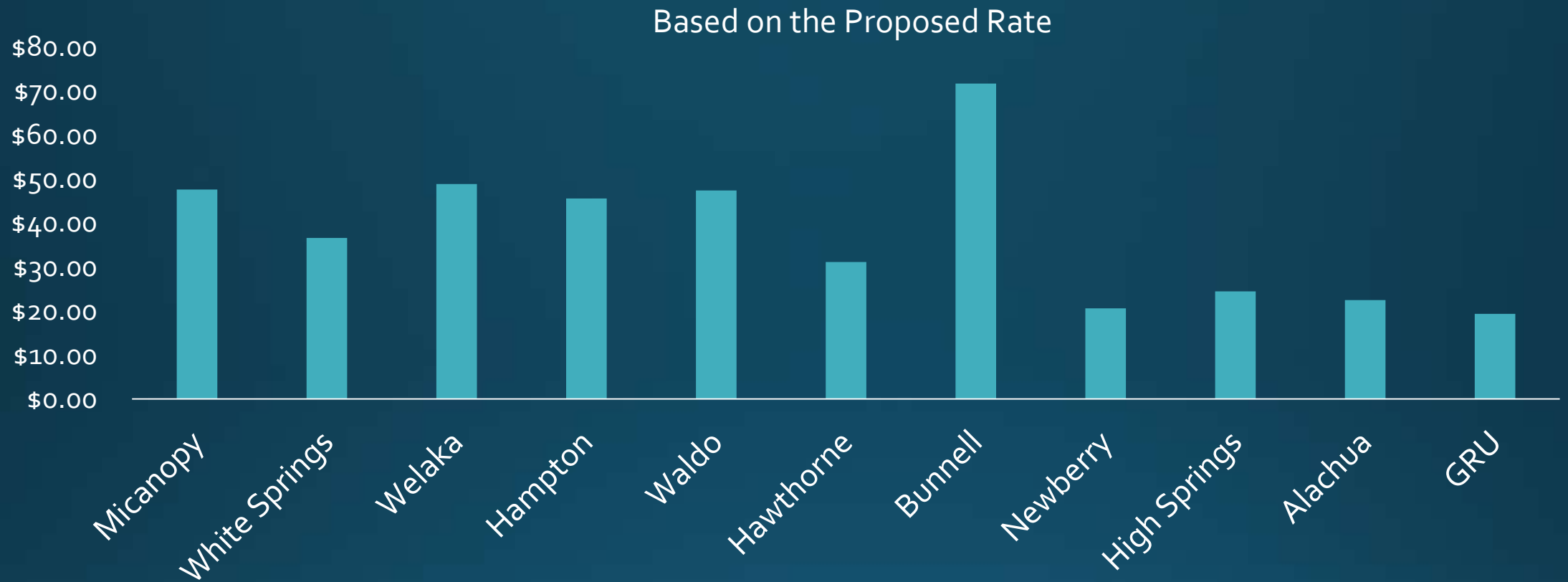
Comparable Rates with Population & Consumption

Residential Water Usage Fee based on 4,000 gallons



Micanopy	\$47.59	Proposed	< 1,000
White Springs	\$36.60	Effective 10/1/2026	< 1,000
Welaka	\$48.84	Effective 10/1/26	< 1,000
Hampton	\$45.56	Effective 10/1/24	<1,000
Waldo	\$47.38	Effective 11/1/26	< 1,000
Hawthorne	\$31.13	Effective 10/1/2022	< 2,000
Bunnell	\$71.70	Last increase 2022	< 4,000
Newberry	\$20.57	Last increase 10/1/23	> 7,000
High Springs	\$24.44	Last increase 12/23	< 7,000
Alachua	\$22.46	Effective 10/1/24	> 10,000
GRU	\$19.33	Effective 10/1/22	

Comparable Rates with Population & Consumption



Comparable Rates with Population & Consumption

What's next?

- Advertise proposed rate increase and pass ordinance
- Continue searching for grants to assist with capital project costs
- Explore the option of building a commercial base in appropriate zoning districts
- Explore annexation opportunities