City of Meridian FY2027 Budget Amendment Form

Personnel Costs

Full Time Equivalent (FTE):

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total
20	1930	41200	6003	Wages	
20	1930	41206	6003	PT/Seasonal Wages	
20	1930	41210	6003	Overtime	
20	1930	41304	6003	Uniform Allowance	
20	1930	42021	6003	FICA	$ -
20	1930	42022	6003	PERSI	$ -
20	1930	42023	6003	Worker's Comp	$ -
20	1930	42025	6003	Employee Insurance	$ -
				Total Personnel Costs	**$ -**

Operating Expenditures

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	One-Time	On-Going	Total
20	1840	85000	6003.200	Boys & Girls Club Scholarships	$ 41,648		$ 41,648
20	1840	85000	6003.199	Jesse Tree Emergency Rental Assistance	$ 41,649		$ 41,649
20	1840	85000	6003.201	NeighborWorks Boise Homeowner Repa	$ 187,509		$ 187,509
20	1840	85000	6003.202	Habitat for Humanity Critical Repairs	$ 25,000		$ 25,000
20	5290	53201	6003.178	LMA Walkability NW 7th	$ 212,508		$ 212,508
20	1930	85000	6003	Admin	$ 41,000		$ 41,000
20	1930	85000	6003.204	Fair Housing	$ 6,000		$ 6,000
20	1930		6003				$ -
20	1930		6003				$ -
20	1930		6003				$ -
20	1930		6003				$ -
20	1930		6003				$ -
20	1930		6003				$ -
				Total Operating Expenditures	**$ 555,314**	**$ -**	**$ 555,314**

Capital Outlay

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total
20	1930		6003		
20	1930		6003		
20	1930		6003		
20	1930		6003		
20	1930		6003		
20	1930		6003		
				Total Capital Outlay	**$ -**

Revenue/Donations

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total
20	1840	85000	6003.200	Boys & Girls Club Scholarships	$ 41,648
20	1840	85000	6003.199	Jesse Tree Emergency Rental Assistance	$ 41,649
20	1840	85000	6003.201	NeighborWorks Boise Homeowner Repa	$ 187,509
20	1840	85000	6003.202	Habitat for Humanity Critical Repairs	$ 25,000
20	5290	53201	6003.178	LMA Walkability NW 7th	$ 212,508
20	1930	85000	6003	Admin	$ 41,000
20	1930	85000	6003.204	Fair Housing	$ 6,000
				Total Revenue/Donations	**$ 555,314**

Please only complete the fields highlighted in Orange.

Amendment Details

Title: **PY26/FY27 CDBG Grant Funding**

Department Name: Mayor's Office

Presenting Department Name: Mayor's Office

Department #: 1930

Primary Funding Source: 20

CIP#: n/a

Project #: 6003

Is this for an Emergency? ☐ Yes ☑ No

New Level of Service? ☐ Yes ☑ No

Clerks Office Stamp

*Date of Council Approval*_____

Acknowledgement	Date
Kendall Nagy	10-6-26
Department Director	REVIEWED By Todd Lavoie at 3:18 pm, Oct 06, 2026
Chief Financial Officer	Approved John Overton Via Email 10.6.26
Council Liaison	10-6-26
Mayor	

REVIEWED By Ricardo Ortiz Miller at 3:35 pm, Oct 06, 2026

Total Amendment Request $ -

City of Meridian FY2027 Budget Amendment Form

Department Name: Mayor's Office

Title: **PY26/FY27 CDBG Grant Funding**

Instructions for Submitting Budget Amendments:

- Department will send Amendment with Directors signature to Finance (Budget Manager) for review
- Finance will send Amendment to Council Liaison for signature
- Council Liaison will send signed Amendment to Mayor
- Mayor will send signed Amendment to Finance (Budget Manager)
- Finance (Budget Manager) will send approved copy of Amendment to Department
- Department will add copy of Amendment to Council Agenda using Municode Agenda Manager

Total Amendment Cost - Lifetime

	Prior Year(s) Funding	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030	Fiscal Year 2031
Personnel		$ -	$ -	$ -	$ -	$ -
Operating		$ 555,314	$ -	$ -	$ -	$ -
Capital		$ -				
Total	$ -	$ 555,314	$ -	$ -	$ -	$ -

Total Estimated Project Cost: $ 555,314

1. Describe what is being requested?

Spending authority of the awarded HUD CDBG grant funds in the amount of $555,314 for FY27 (Program Year 26). The individual projects were approved by Council in the PY26 Action Plan submitted to HUD.

2. Why was this budget request not submitted during the current fiscal year budget cycle?

The city receives the grant agreement from HUD after the budget process is complete, typically in August or September.

3. What is the explanation for not submitting this budget request during the next fiscal year budget cycle?

The grant award is for FY26 and a significant portion must be spent during the current fiscal year.

4. Describe the proposed method of funding? If funding is split between Funds (i.e. .General ,Enterprise, Grant), please include the percentage split. List the amounts and sources of anticipated additional revenue that will result from approval of this request.

The proposed method of funding is 100% Grant Revenue. This amendment is net-zero.

5. Does this request align with the Department/City's strategic plan? If not, please explain how this request was not included in the Department/City strategic plan?

Yes

6. Does this request require resources to be provided by other departments? If yes, please describe the necessary resources to be provided by other departments.

Yes, the LMA Walkability project will require input from Public Works for design and construction, as well as support from Finance, including Purchasing.

7. Does this Amendment include any needed Equipment or Software that will utilize the City's network? (Yes or No)	Yes
8. Is the amendment going to result in the disposal of an asset? (Yes or No)	No

9. Any additional comments?

None

Total Amendment Request $ -

Every effort should be made to avoid reopening the budget for an amendment. Departments will need to provide back up and appear before the City Council to justify budget amendments. Budget amendments are intended for emergency or mandatory changes to the original balanced budget. Changes to the original balanced budget may cause a funding shortfall.

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