



MEMO TO CITY COUNCIL

Agenda Topic on the City Council Workshop

From: Caleb Hood

Meeting Date: February 27, 2024

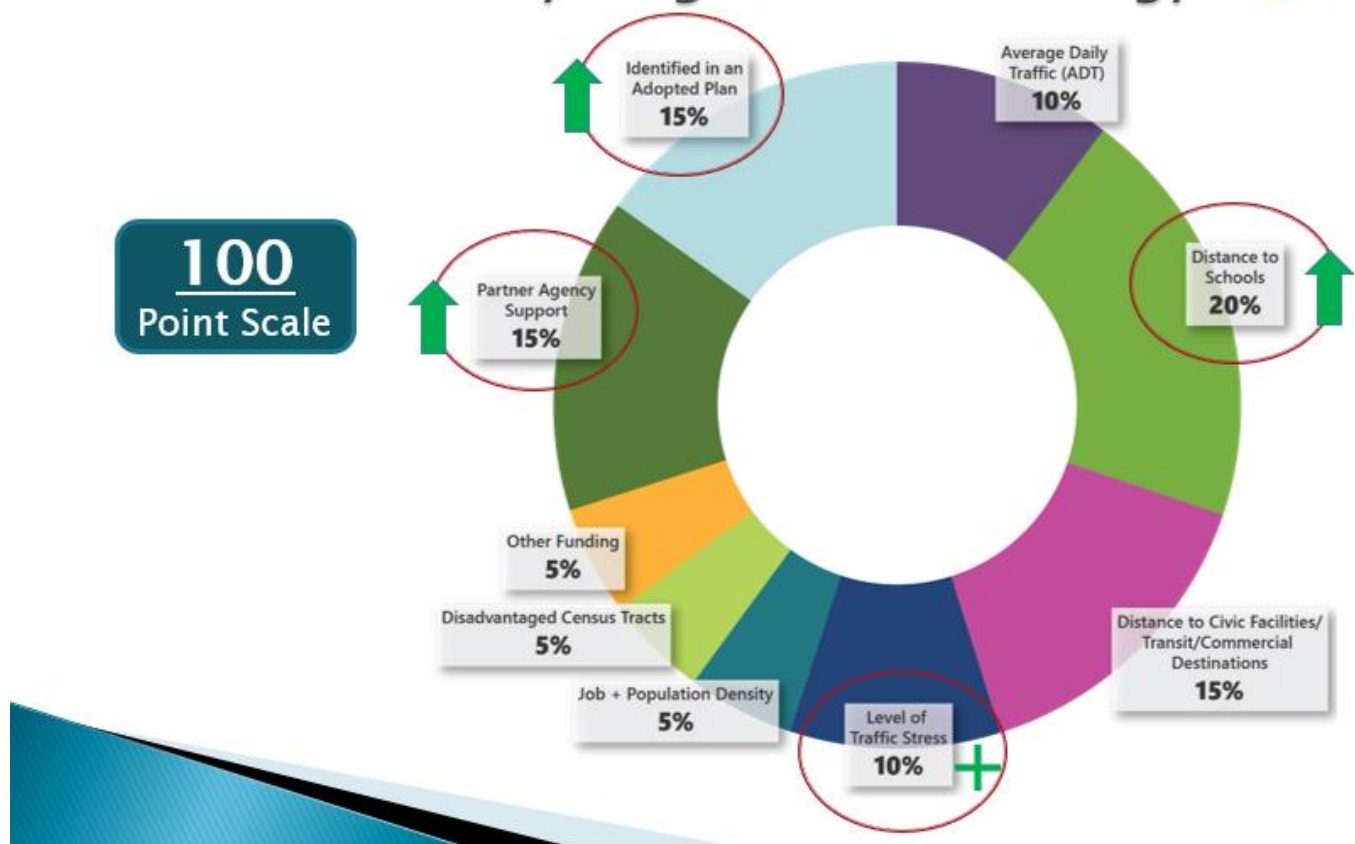
Topic: 2024 Roadway, Intersection and Community Program Prioritization

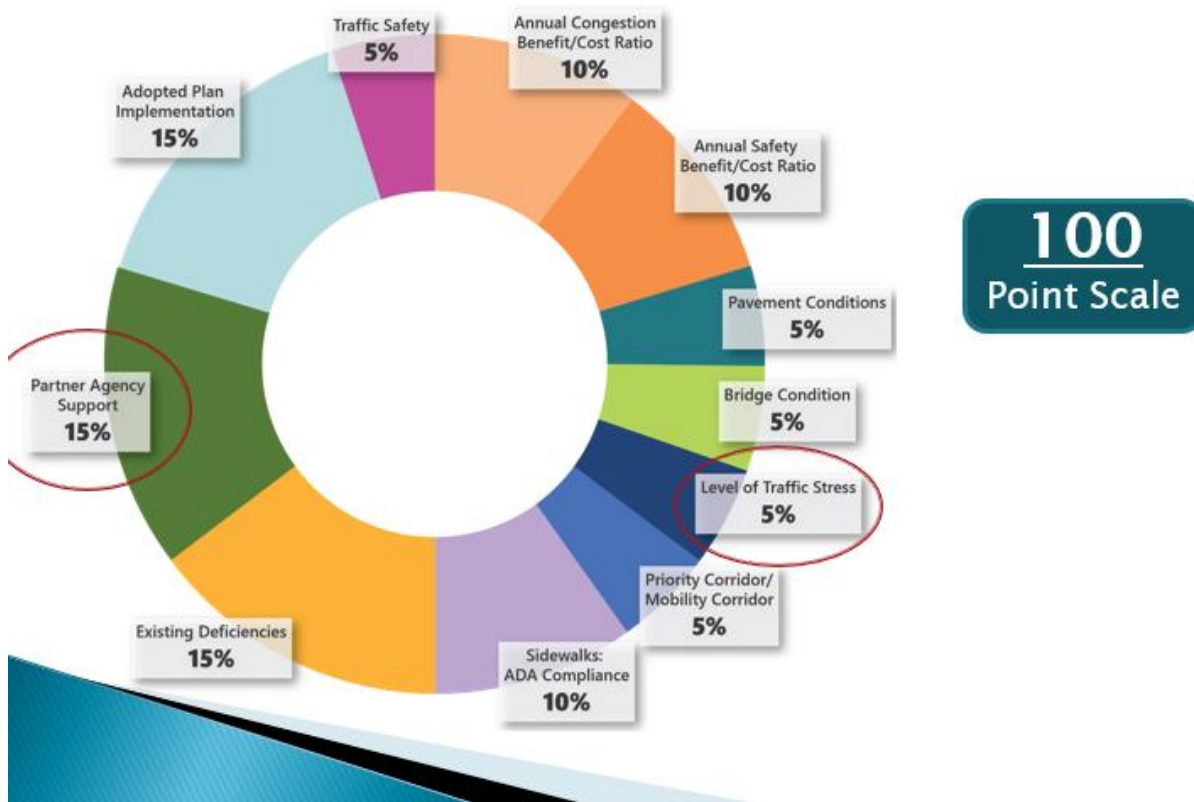
Annually, the City prepares and prioritizes transportation projects within our community for the ACHD Commission to consider in their programming and budget processes. To be considered, **ACHD needs to have our priorities no later than March 15th**. The intent of this memo is to share some high-level programming info from ACHD as well as the priority recommendations from the Transportation Commission.

ACHD Programming Methodology: The metrics ACHD uses for scoring projects are below (largely disregard the green arrows, plus sign and red circles in the graphic below):



Community Programs Methodology





The Partner Agency Support metric (circled in the graphic above) is based on the City's lists sent to ACHD prior to March 15th. Historically, the City has placed high importance on safety and congestion when compiling our priorities. To assist in understanding congestion, attached is a Level of Service (LOS) map.

New this year, ACHD would like two separate priority lists: one for already programmed projects and one for new/not programmed projects. The Meridian Transportation Commission (TC), and their Prioritization Subcommittee, met a few times over the last couple of months and have compiled two spreadsheets for the Council to consider sending to ACHD (attached). Each of the two spreadsheets contain Roads and Intersections and Community Programs projects. The first list, titled 2024 Meridian Prioritization Request Form - Programmed, includes projects already included in ACHD's Integrated Five-Year Work Plan (IFYWP). The second list, Not Programmed, contains projects not currently planned for in ACHD's IFYWP or budget.

Partner Agency Support points are assigned to the top 10 highest ranked requests. Below is the point scale for unprogrammed requests.

Points Scale Details
0: No partner agency support
1: Project ranked as #10 or lower priority for partner agency
2: Project ranked as #9 for a partner agency
3: Project ranked as #8 for a partner agency
4: Project ranked as #7 for a partner agency
5: Project ranked as #6 for a partner agency
7: Project ranked as #5 for a partner agency
9: Project ranked as #4 for a partner agency
11: Project ranked as #3 for a partner agency
13: Project ranked as #2 for a partner agency
15: Project ranked as #1 for a partner agency or listed in the top ten by multiple partner agencies

For more on the IFYWP, go to ACHD's project webpage: [https://engage.achdidaho.org/integrated-five-year-work-plan-ifywp?tool=map#tool tab](https://engage.achdidaho.org/integrated-five-year-work-plan-ifywp?tool=map#tool%20tab)

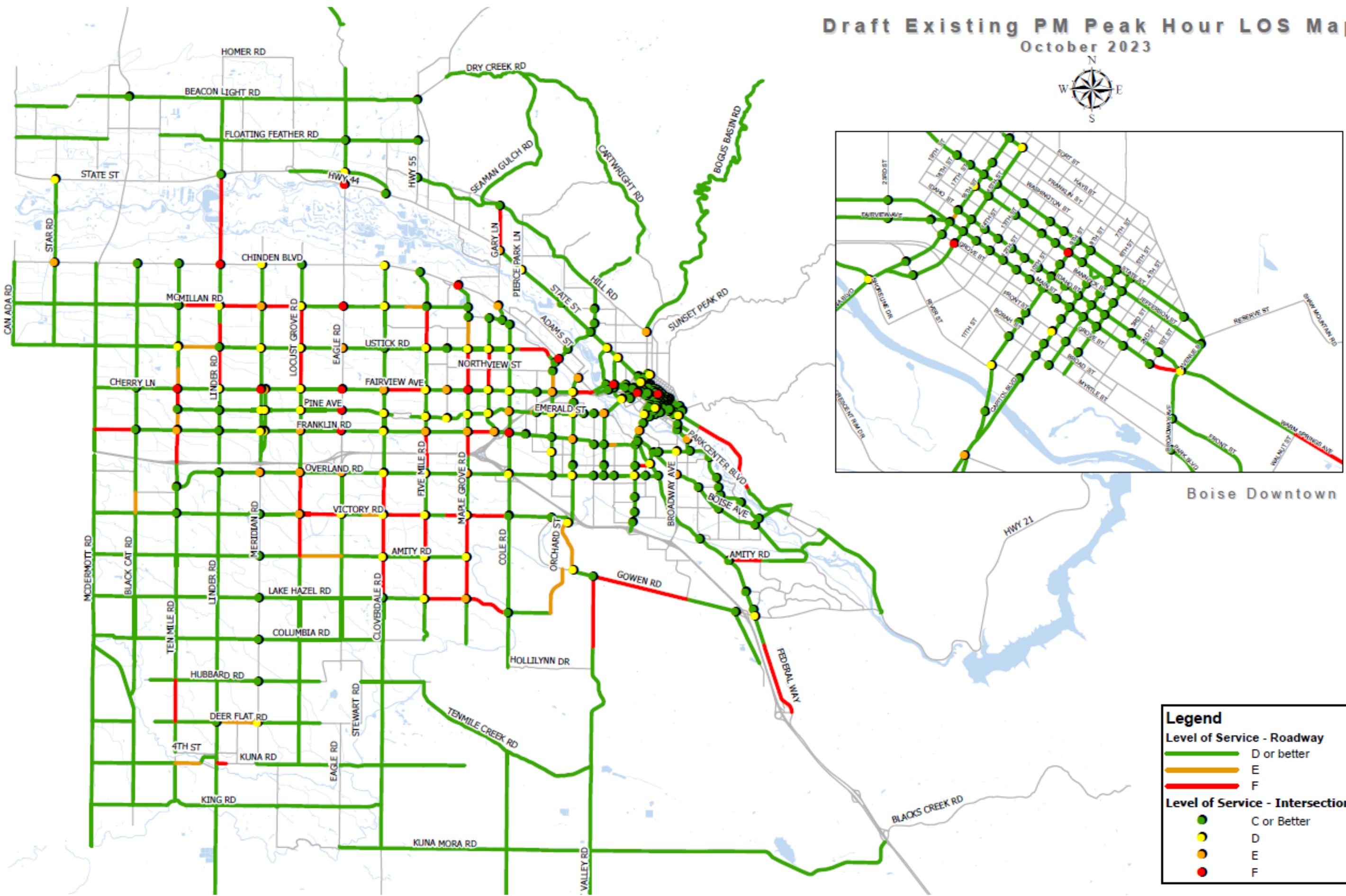
Attachments:

LOS Map

Programmed and Unprogrammed Projects

Draft Existing PM Peak Hour LOS Map

October 2023



Legend

Level of Service - Roadway

- D or better
- E
- F

Level of Service - Intersections

- C or Better
- D
- E
- F