



PARKS & RECREATION COMMISSION

REGULAR MEETING • MINUTES

City Hall Council Chambers, 33 East Broadway Avenue, Meridian, Idaho
Wednesday, August 12, 2020 • 5:30 p.m.

The Meridian Parks & Recreation Commission is a volunteer citizens' group that is created and empowered to advise the City on issues relating to park facilities and recreation programs of the City. Their mission is to gather input from staff and other qualified personnel on issues relating to the creation and design of public parks and open spaces; to listen to public input; and to provide advice and recommendations on parks and recreation related matters to the Mayor and City Council.

Roll-Call Attendance

Commission President Dom Gelsomino called the meeting to order at approximately 5:31 p.m. MPR Administrative Assistant II Rachel Myers took roll-call attendance as follows:

<input checked="" type="checkbox"/> Dom Gelsomino, President	<input checked="" type="checkbox"/> Michelle Jensen
<input checked="" type="checkbox"/> Jo Greer, Vice President	<input checked="" type="checkbox"/> John Nesmith
<input checked="" type="checkbox"/> Keith Bevan	<input checked="" type="checkbox"/> Creg Steele
<input checked="" type="checkbox"/> Jennifer Bobo	<input checked="" type="checkbox"/> Jessica West
<input type="checkbox"/> Abbey Hutchins	<input checked="" type="checkbox"/> Councilman Brad Hoaglund, ex officio

Others present were: MPR Department staff—Parks & Recreation Director Steve Siddoway, Parks Superintendent Mike Barton, Recreation Manager Garrett White, Pathways Project Manager Kim Warren, Marketing Coordinator Shelly Houston, & Homecourt Facility Manager Jake Garro; Deputy City Attorney Emily Kane; & Western Ada Recreation District Board President Shaun Wardle.

Adoption of the Agenda

Commission President Dom Gelsomino entertained a motion to approve the agenda as presented. Commissioner Creg Steele moved to adopt the agenda. Commissioner Michelle Jensen seconded. All were in favor of the motion.

Approval of the Minutes

1. July 8, 2020 Regular Meeting – Dom Gelsomino

Commission President Dom Gelsomino entertained a motion to adopt the minutes as presented. Commissioner Creg Steele moved to approve the minutes. Commission Vice President Jo Greer seconded. All were in favor of the motion.

Announcements

2. Upcoming Events – Shelly Houston

MPR Marketing Coordinator Shelly Houston highlighted the following:

- Activity Guide – On Friday, August 14, 2020, the 2020 Fall Activity Guide will be published. This will be an online-only publication.
- Meridian Art Week – This is still going to take place with some socially-distant, smaller activities than customary, which will be held September 9-12, 2020. The Meridian Arts Commission has been busy coordinating small classes and workshops, including the Meridian Art Drop. More details will be coming soon.
- Art Exhibits – The art exhibits continue at the City Hall Initial Point Gallery. October will feature the Idaho Water Color Society. November will bring the Pastel Society of the West Coast. In December, it will be a mixed group from the Idaho Commission on the Arts.
- National Night Out – This is the night where, traditionally, neighbors are encouraged to gather in their neighborhoods to show solidarity against neighborhood crime, vandalism, drug use, etc. Nationwide, the date has been switched from early August to October 6, 2020. The City is encouraging smaller get-togethers, if the restrictions permit. City dignitaries will do a parade-type drive through the neighborhoods to keep people socially distanced, safe, and healthy. More information will be forthcoming and coordinated by the Police and Fire Departments.
- Autumn Activities – MPR staff members are planning community engagement activities for families. Several proposals are on the table after researching and fine-tuning.

Old Business ~ NONE

New Business

3. Lakeview Golf Course Update – Shaun Wardle & Mike Barton

Western Ada Recreation District (WARD) Board President Shaun Wardle provided an update about WARD's future plans.

Shaun shared some history about WARD as follows:

- WARD was formed in 1971 to build the Meridian Community Pool and achieved that particular project.
- WARD continues to own the City Pool and had renovated the facility in 2016.
- The Little League fields in Fuller Park were established in the 1980s and turned over to WARD where they managed those for a period of years as essentially a parks department because those fields were outside of the city limits on Ten Mile at the time.
- WARD formed a partnership with the MPR Department whereby MPR staff managed Fuller Park for WARD for a year. WARD then turned that asset over to the MPR Department after WARD had put some additional dollars into the park.

What is WARD's future?

- In other communities, typically a golf course is a net-revenue generator (generates more program revenue than it does expenses). Typically, in an aquatics program, it will do the exact opposite – generate more expense than revenue. If one can match those up in other communities, the result is a net neutral—putting capital dollars together.
- WARD engaged Lakeview Investors, which operate the Lakeview Golf Course and have come to an agreement. There is a Purchase & Sale Agreement by which WARD

will purchase all of the assets of the golf course. The leaseholder actually owns the buildings, the equipment, and everything on the property. The City currently owns the land.

- The City Council is considering a Management Agreement with WARD.
- In addition there is a second agreement on the agenda for August 11, 2020 that is the Assignment of the Lease from Lakeview Investors over to WARD, which is contingent on the sale being completed on the October 8, 2020 deadline. Regarding the Management Agreement, it is based on a partnership the City had at Fuller Park. The City is confident that this agreement will give them the framework to move forward as Shaun outlined. Council voted on the Management Agreement and the Assignment of the Lease on August 11, 2020; both documents were approved.
- WARD has a special meeting on Friday, August 21, 2020 at noon (rescheduled from August 13) in which board members will consider the Purchase & Sale Agreement, the Management Agreement, and a budget authorization for FY2021. WARD anticipates closing the sale on October 8, 2020. The City would take possession of the asset on October 9, 2020.

From Steve's perspective, he highlighted the following:

- The key word for him in anything related to this Management Agreement is *flexibility* to have options about what this looks like moving forward. There are a lot of unanswered questions, and MPR staff intend to answer them through the master planning process that Shaun mentioned.
- During the six months, MPR staff's intent would be to do a master plan process that looks at operations, maintenance, food and beverage, staffing, accounting, etc.
- They have the flexibility to adapt and respond in a variety of different ways. In addition, they have a logical path forward that can work.

Mike highlighted the path forward in terms of management and some of the next steps for a smooth transition via a PowerPoint presentation. Copies of his slides are attached to these meeting minutes.

Commission Feedback:

- **Creg Steele** – Is the golf course currently making money? *WARD has reviewed the golf course's books, and the golf course currently generates positive revenue and positive cash flow.*

He has been involved with a couple of different committees to check out the golf course. The soil is not very good. The irrigation system is terrible. A huge amount of money is needed for improvements. What is in it for the City? What kind of a return on investment will there be? What is this going to do to the MPR Department's budget when, the Department is trying to get funds for pathways, more parks, etc.? A whole lot of questions need to be answered. *Great questions! Mike responded that part of the process of going through the master plan is to determine exactly what the capital needs are; come up with a logical plan/schedule to make some of these repairs; evaluate the cost to play; and determine if there will be a capital improvement fund. All this will be a huge focus of the master plan. There has been deferred maintenance throughout the years, but there needs to be a logical path forward that is identified through a public process to help guide the City to make those decisions in the future. Shaun added the ground is currently owned by the City. This new agreement will clean up the public ownership issue so that everything will be owned by the public and available for tax dollars. WARD is specifically*

looking to spend their revenue and all of their tax dollars on assets that they own (golf course and the pool). Once WARD has depleted those funds, they are anticipating sunsetting the taxing entity and transferring those assets to the City of Meridian. The City will end up with the course and the pool, and WARD will sunset and will no longer tax the community. Mike interjected there may be another alternative to fully replacing the irrigation system. He is not convinced that system needs to be completely replaced. There is more than likely some heavy maintenance that needs to be done. MPR staff will come up with a logical plan that is cost effective to make the necessary repairs and get it so that the course maintains its high level of playability and aesthetics.

- **Councilman Brad Hoaglund** – Commissioner Steele brought up some good points. Those are the types of questions the Council had and went through. WARD is initially contributing \$60,000 on this whole deal as well to put into the studies that need to be done, including the master planning, and the irrigation audit. Under Shaun’s leadership and with WARD’s willingness, Council thinks this is a path forward to take the golf course back as a community asset and to invest in it. Councilman Hoaglund is confident in Steve and Mike’s ability to take this effort on and to move forward. There is a long-term vision here that he thinks will benefit everybody involved. In addition, the golf course would be added to the MPR Department’s portfolio. With the MPR Commission and the people serving, he is also confident the Commissioners will ask the right questions, bring issues forward, and talk about solutions.

4. Meridian Homecourt Update – Jake Garro

MPR Homecourt Facility Manager Jake Garro provided a PowerPoint presentation about the Homecourt. Copies of his slides are attached to these meeting minutes.

5. Meridian Pathways Network Map Amendment [Action Item] – Kim Warren

MPR Pathways Project Manager Kim Warren provided a PowerPoint presentation about this round of proposed updates/changes to the Meridian Pathways Network Map. Copies of her slides are attached to these meeting minutes.

Commission President Dom Gelsomino entertained a motion to forward on to Council the Meridian Pathways Network Map Amendment for their consideration as presented. The motion was made by Commissioner Greg Steele and seconded by Commission Vice President Jo Greer/Commissioner Keith Bevan. All were in favor of the motion.

6. Meridian Parks & Recreation Master Plan Goals & Objectives Update – Steve Siddoway

MPR Director Steve Siddoway provided an update on progress made on the Meridian Parks & Recreation Master Plan Goals & Objectives and highlighted some accomplishments. The MPR Master Plan was originally adopted by Council in December 2015. Copies of his slides are attached to these meeting minutes. In addition, the comprehensive list of the 2019-2020 accomplishments are attached to these meeting minutes.

Workshop ~ NONE

Staff Reports

7. MPR Staff

Director Steve Siddoway reported on the following:

- Lakeview Golf Course – This has been a significant item that MPR staff members have been working on recently.
- New Community Center – The new community center is also a relevant initiative, which MPR staff have been attending meetings and working out the details like potentially moving the existing Hunter Lateral, etc., which takes some time.
- Pathway Projects – The James Court Sidewalk/Pathway Widening is underway. The Fairview Avenue Connection is out to bid.
- Pollinator Garden – The Meridian Co-op Gardeners have worked on and recently installed a pollinator garden in Kleiner Park. He encouraged everyone to check it out.
- Fall Activity Guide – There has been a lot of work going on with the Fall Activity Guide, which comes out on Friday, August 14, 2020. He is glad the MPR Department is able to continue to hold classes and camps this year. Camp Mer-Ida-Moo just finished up its season this past week, which was held all summer long.
- Special Events – MPR staff is adapting their events, since large-scale community events cannot be held at this time. He challenged Renee White to look into community-engagement activities that they can do under the current guidelines. They hope to have some of these ideas to bring forward soon.
- Adult Sports – The Volleyball season just wrapped up, which has been great to see that to fruition.
- Volunteers – Even though the MPR Department does not have the volunteer program in full force right now, there are a lot of community members that really care and have contacted the Department to find out if there are volunteer activities that they can do as a small group. MPR staff members have been able to host a handful of them.

Parks Superintendent Mike Barton reported on the following:

- Lakeview Golf Course – He has been doing a lot of work on the golf course.
- Heroes Park Parking Remodel – The plans are complete and are being submitted for a Certificate of Zoning Compliance so that they are positioned to bid during the slower construction season—late November/December 2020 for a spring 2021 construction project.
- Settlers Park Playground – The tiles around the climbing rocks have been failing for a couple of years; it is time to replace them. The MPR Department will move to a bonded rubber material. This project will go out to bid, which was funded for Fiscal Year 2021, pending appropriation, as a capital replacement for fall completion. Staff would like to initiate the project in October before the weather turns because the products are temperature-sensitive.

MPR Recreation Manager Garrett White reported on the following:

- Covid-19 – He has been working through the protocols set in place for not only the MPR Department's internal programs and activities, but more so for field reservations, shelter reservations, and external events.
- Annual Reviews – He is working on annual reviews for both Jenna Fletcher and Maggie Fletcher who have both done a great job with coordinating sports and classes.
- Summer Camp – Jenna Fletcher wrapped up Summer Camp, which ran smoothly. She set protocols early on.
- Activity Guide – Jenna Fletcher has been working on the Fall Activity Guide. She went virtual with the guide offerings and is working with instructors to schedule classes.

- Arts & Culture – Audrey Belnap, unfortunately, will have to cancel some of the shows regarding Concerts on Broadway, due to Covid-19 and group sizes. She is focused on Meridian Arts Week and the City Hall Initial Point Gallery.
- Adult Sports – Both Maggie Combs and Skyler Cook have been working on sports offerings. The Softball program is going good. They are staying under groups of 50 at each field and are only using one field at each park. They are following protocols. They are taking Volleyball registrations. Skyler is working on Cornhole, Disc Golf, and Bocce Ball Tournaments. The Flag Football League starts in September; registration is open.
- Events – Renee White is working on community-engagement activities. In addition, she has been a huge resource in the office and trying to help out wherever the needs are.
- Homecourt – The renovations of the restrooms and Bay 5 have been a welcome addition, which now feels like a quality facility. With the LED conversion, the power bill has been cut in half. The addition of the Zoo Fans which help circulate the air and aid with any condensation issues assist with cutting down heating costs.

MPR Pathways Project Manager Kim Warren reported on the following:

- Woodbridge Pathway – For the Woodbridge neighborhood (east of the ISU/Jabil Fields, east of Locust Grove, and north of the interstate), there is some existing dirt pathway. MPR staff have been talking about partnering with the neighborhood to improve it. MPR staff met with them and are moving forward with discussions as to how they might be willing to sign an easement for the addition of a third of a mile of pathway in that area.
- Whitestone Bridge – This is at Franklin and Linder on the southwest corner at Ten Mile Creek. There are some new higher-density housing going in there and a bridge crossing at Ten Mile Creek. MPR staff needed a place for the bridge to land. This involves two easements and a bridge acceptance agreement in which MPR staff have been working with the Legal Department. There are a lot of parts; MPR staff have gotten those into place and provided the bridge agreement to the developers. Once the agreement is signed, then all the other things can happen. This project will have a connection across Ten Mile Creek at Franklin and Linder to serve an elementary school.

Adjourn

Commission President Dom Gelsomino entertained a motion to adjourn the meeting.

Commissioner Greg Steele moved to adjourn. Commissioner Michelle Jensen seconded. The vote was unanimous and in favor of the motion.

There being no further business, the meeting adjourned at approximately 7:31 p.m.

(AUDIO & VIDEO ON FILE OF THESE PROCEEDINGS)

APPROVED:

DOM GELSOMINO, PRESIDENT

____/____/_____
DATE

JO GREER, VICE PRESIDENT

/rem

Attachments:

- 1) PowerPoint Presentation: Lakeview Golf Course Management and Transition Discussion (4 pages)
- 2) PowerPoint Presentation: Meridian Homecourt (12 pages)
- 3) PowerPoint Presentation: MPR Pathways Map Update (6 pages)
- 4) PowerPoint Presentation: MPR Master Plan Goals & Objectives Update (3 pages)
- 5) Report: MPR Master Plan Goals & Objectives With Updates ~ 2019-2020 (44 pages)

Lakeview Golf Course

Management and Transition Discussion



FAQs

- Competitive Rates
- Approximately 32,000 Rounds Played Annually
- An 18 Hole, Par 72 Golf Course
- Junior Programs
- Men's and Women's Associations
- Full Tournament Programs
- Golf Lessons and Packages
- Driving Range and Practice Facility
- Full Food and Beverage Offerings
- Weddings, Special Events

Concerns for a Smooth Transition



OPERATIONS

Services including reservations, technology, merchandise and logistics.



MAINTENANCE

Course conditions and environmental conservation and sensitivity



FOOD & BEVERAGE

A la carte, outing, event and on-course services



SALES & MARKETING

Market analysis, social media, targeted campaigns and promotions



HUMAN RESOURCES

Transition, onboarding, benefits and payroll



ACCOUNTING & FINANCE

Bookkeeping, reports, compliance and audits

Action Items

Operations -

- Review Staffing Plan
- Complete Operations Assessment
- Develop List of Needs/Tools to Enable Operating Efficiency
- SOP Manual and Implementation
- Review previous work schedules
- Determine immediate needs of operations
- Point of Sales system analysis and programming
- Full merchandise inventory
- Golf car inventory
- Preventative maintenance schedule for golf cars
- Develop Transition Team Assignments
- Orientation Team
- Transition Team meeting to review next 30 day priorities
- Staff Orientation and New Hire Paperwork completion
- Determine staff hire date
- Count opening inventory for F&B and Merchandise
- Transfer or establish business license and permits
- Operations Opportunity Short Term Plan
- Operating Expenses
- Property Organization Chart
- Accounting Assessment
- Competitive Market Analysis
- Establish Guidelines to eliminate OT & optimize Payroll
- Develop Master calendar - ALL activities
- Establish Communications Guidelines for Golf & F&B events
- Develop Operating Budget and Marketing Plan
- Develop Capital Budget

Golf Course Maintenance -

- Count opening inventory of Equipment and Supplies (Chem, Fert, etc.)
- Review Equipment Maintenance Records
- Review golf course issues or areas of concern
- Evaluation of pumps and Irrigation system / schedule maintenance of preventative service
- Review cultural practices and mechanical processes and schedule
- Develop standard operating procedures for course and grounds department
- Soil tests and water tests
- Develop new agronomic plan if required after assessment

Food and Beverage -

- Meet with staff members and get a list of all functions
- Meet with department heads One-On-One
- Implement checkbook & procedures
- Establish weekly department head meetings
- Alcohol training guidelines and SOP's with staff
- Setup E-Mail Addresses for Key Personnel
- Evaluate grill room menu and operations
- Review Menus for catering and special events
- Review auto-attendant prompts on phone system
- Install employment posters in all departments
- Determine uniform needs for all departments
- Review Job Descriptions for all positions
- Setup procedures for GM Report and Client Letters
- Review calendar of events
- IT Needs
- Evaluate previous staffing plans and implement new plans as needed
- Determine hours of operation in All F&B Areas
- Evaluate safety program
- Review Operating Procedures and previous health inspections
- Review menus and pricing and develop recommendations
- Determine immediate needs
- Count opening inventory of Kitchen Equipment and Smallwares
- Evaluate kitchen equipment and functionality
- Review POS System for efficiency & make recommendation
- Catering Sales - BEO, Contracting, Selling, etc. - Review entire process

Preferred Short Term Transition Plan

Execute a 6 month agreement with Kemper Sports for Full Management

KEMPERSPORTS LEVERAGES ITS SCALE AND DEPARTMENTAL EXPERTISE TO PROVIDE EACH PARTNER WITH GUIDANCE AND SUPPORT IN ALL AREAS OF THE OPERATION. SUBJECT MATTER EXPERTS CURATED DECADES WORTH OF EXPERIENCE INTO A COMPREHENSIVE POLICIES AND PROCEDURES GUIDE WHICH INFORMS AND PREPARES DEPARTMENT HEADS. THESE EXPERTS ARE AVAILABLE TO CONSULT WITH THE ONSITE TEAM TO DELIVER THE BEST POSSIBLE RESULTS.



Next Steps

- Implement Transition Plan
- Budget Amendment (offset with revenue)
- Execute Management Agreement
- Contract with National Golf Foundation to Create a Master Plan
- Contract with Baer Design Group to Evaluate Irrigation System
- Evaluate and Cleanup Water Rights

<https://youtu.be/nFZchf3WmUc>



Western Ada Recreation District



Questions?



Thank you!

Meridian Homecourt

Facility History

- Built in 2005 by the Yanke Family
- Donated to the Treasure Valley YMCA in 2006
- Purchased by the City of Meridian in September 2016
- City Dedication – December 2016

Meridian Homecourt

Facility Specs

- 49,000 total square feet
- 35,000 square feet – 4 NBA sized basketball courts
 - 12 Pickleball Courts
 - 6 Volleyball Courts – 2 VB Courts on Court 1 & 4, 1 VB Court on Courts 2 & 3
- 7,000 in Bay 5
 - 1 Volleyball Court
 - 2 Pickleball Courts
 - Community Education Space ☺

Meridian Homecourt

Day Pass Rates & Membership's

- | | | |
|-------------------------|----------------|-------------------|
| • Youth ages 17 & < | \$2.00 per day | \$15.00 per month |
| • Adults ages 18 – 54 | \$3.00 per day | \$20.00 per month |
| • Seniors ages 55 & > | \$2.00 per day | \$15.00 per month |
| • Non Meridian Resident | \$4.00 per day | \$25.00 per month |

Meridian Homecourt

Court Reservation Rates

- ½ Court \$22.50 per hour
- 1 Court \$45.00 per hour
- 2 Courts \$80.00 per hour
- 3 Courts \$110.00 per hour
- 4 Courts \$130 per hour

Meridian Homecourt

Hours of Operation

- October – May
 - Monday – Friday 7:00am – 10:00pm
 - Saturday 8:00am – 9:00pm
 - Sunday 10:00am – 9:00pm
- June – September
 - Monday – Friday 7:00am – 9:00pm
 - Saturday & Sunday 10:00am – 8:00pm

Meridian Homecourt

Activity Schedule - AM

- October – May

• Pickleball	Monday, Wednesday, Friday	7:00am – 12:00pm (4)
• Pickleball	Tuesday, Thursday	7:00am – 11:30am (4)
• Pickleball (LL)	Tuesday, Thursday	11:30am – 2:30pm (4)
• Basketball	Monday, Wednesday, Friday	12:00pm – 3:00pm (2)
- June – September
 - Pickleball players typically move outside to play.
 - Host occasional basketball camp
 - Noon Basketball – Increase in numbers

Meridian Homecourt

Meridian Homecourt - Facility Schedule
 October - May
 Monday - Friday 7:00am - 10:00pm, Saturday 8:00am - 9:00pm, Sunday 10:00am - 9:00pm
 Please Note: Schedule subject to change.

	Monday				Tuesday				Wednesday			
	Court 1	Court 2	Court 3	Court 4	Court 1	Court 2	Court 3	Court 4	Court 1	Court 2	Court 3	Court 4
7:00am	Pickle	Pickle	Pickle	Pickle	7:00am	Pickle	Pickle	Pickle	7:00am	Pickle	Pickle	Pickle
11:00am	Pickle	Pickle	Pickle	Pickle	11:00am	Pickle	Pickle	Pickle	11:00am	Pickle	Pickle	Pickle
11:30am	Pickle	Pickle	Pickle	Pickle	11:30am	Ladder	Ladder	Ladder	11:30am	Pickle	Pickle	Pickle
12:00pm		Basketball	Basketball		12:00pm	Ladder	Ladder	Ladder	12:00pm	Basketball	Basketball	
12:30pm		Basketball	Basketball		12:30pm	Ladder	Ladder	Ladder	12:30pm	Basketball	Basketball	
1:00pm		Basketball	Basketball		1:00pm				1:00pm	Basketball	Basketball	
1:30pm		Basketball	Basketball		1:30pm				1:30pm	Basketball	Basketball	
2:00pm		Basketball	Basketball		2:00pm				2:00pm	Basketball	Basketball	
2:30pm		Basketball	Basketball		2:30pm				2:30pm	Basketball	Basketball	
3:00pm					3:00pm				3:00pm			
3:30pm					3:30pm				3:30pm			
4:00pm					4:00pm				4:00pm			
4:30pm					4:30pm				4:30pm			
	Thursday				Friday				Sunday			
	Court 1	Court 2	Court 3	Court 4	Court 1	Court 2	Court 3	Court 4	Court 1	Court 2	Court 3	Court 4
7:00am	Pickle	Pickle	Pickle	Pickle	7:00am	Pickle	Pickle	Pickle	10:00am	Open Gym	Open Gym	Open Gym
11:00am	Pickle	Pickle	Pickle	Pickle	11:00am	Pickle	Pickle	Pickle	11:00am	Open Gym	Open Gym	Open Gym
11:30am	Ladder	Ladder	Ladder	Ladder	11:30am	Pickle	Pickle	Pickle	12:00pm	Open Gym	Open Gym	Open Gym
12:00pm	Ladder	Ladder	Ladder	Ladder	12:00pm		Basketball	Basketball	1:00pm	Open Gym	Open Gym	Open Gym
12:30pm	Ladder	Ladder	Ladder	Ladder	12:30pm		Basketball	Basketball	2:00pm	Open Gym	Open Gym	Open Gym
1:00pm	Upl. Ladd	Upl. Ladd			1:00pm		Basketball	Basketball	3:00pm			
1:30pm	Upl. Ladd	Upl. Ladd			1:30pm		Basketball	Basketball	4:00pm			
2:00pm	Upl. Ladd	Upl. Ladd			2:00pm		Basketball	Basketball	5:00pm			
2:30pm					2:30pm		Basketball	Basketball	6:00pm		Family	Family
3:00pm					3:00pm				7:00pm		Family	Family
3:30pm					3:30pm				8:00pm		Family	Family
4:00pm					4:00pm				9:00pm		Family	Family
4:30pm					4:30pm						Family	Family

Pickleball - Mon, Wed, Fri 7am - 12pm, Tue & Thur 7am - 11:30am, Ladder Leagues - Tue & Thur 11:30 - 1:00pm, Upper Ladder 1:00pm - 2:30pm
Basketball - Mon, Wed, Fri 12pm - 3:00pm

Meridian Homecourt

Activity Schedule - PM

- **October – May**
 - Meridian Park and Recreation Adult Sports: Monday (2 courts), Tuesday – Friday (1 court)
 - Evening Open Gym
 - Tuesday – Volleyball (1 court)
 - Wednesday – Pickleball (1 court)
 - Thursday – Basketball (1 court)
 - Community Athletic Groups
- **June – September**
 - Pickleball players typically move outside to play.
 - Host occasional basketball camp
 - Noon Basketball – Increase in numbers
 - Increased individualized instruction – basketball, volleyball, pickleball

Meridian Homecourt

Meridian Homecourt - Facility Schedule
 October - May
 Monday - Friday 7:00am - 10:00pm, Saturday 8:00am - 9:00pm, Sunday 10:00am - 9:00pm
 Please Note: Schedule subject to change.

Monday				Tuesday				Wednesday			
Court 1	Court 2	Court 3	Court 4	Court 1	Court 2	Court 3	Court 4	Court 1	Court 2	Court 3	Court 4
Scheduled Youth Practice Times				Scheduled Youth Practice Times				Scheduled Youth Practice Times			
4:00pm				4:00pm				4:00pm			
4:30pm				4:30pm				4:30pm			
5:00pm				5:00pm				5:00pm			
5:30pm				5:30pm				5:30pm			
6:00pm				6:00pm				6:00pm			
6:30pm	City Adult			6:30pm	Volleyball			6:30pm	Pickleball		
7:00pm	City Adult			7:00pm	Volleyball			7:00pm	Pickleball		
7:30pm	City Adult		City Adult	7:30pm	Volleyball		City Adult	7:30pm	Pickleball		City Adult
8:00pm	City Adult		City Adult	8:00pm	Volleyball		City Adult	8:00pm	Pickleball		City Adult
8:30pm	City Adult		City Adult	8:30pm	Volleyball		City Adult	8:30pm	Pickleball		City Adult
9:00pm	City Adult		City Adult	9:00pm	Volleyball		City Adult	9:00pm	Pickleball		City Adult
9:30pm	City Adult		City Adult	9:30pm	Volleyball		City Adult	9:30pm	Pickleball		City Adult
10:00pm	City Adult		City Adult	10:00pm	Volleyball		City Adult	10:00pm	Pickleball		City Adult
Thursday				Friday				Saturday			
Court 1	Court 2	Court 3	Court 4	Court 1	Court 2	Court 3	Court 4	Court 1	Court 2	Court 3	Court 4
Scheduled Youth Practice Times				Scheduled Youth Practice Times				Scheduled Youth Practice Times			
4:00pm				4:00pm				10:00am	Open Gym	Open Gym	Open Gym
4:30pm				4:30pm				11:00am	Open Gym	Open Gym	Open Gym
5:00pm				5:00pm				12:00pm	Open Gym	Open Gym	Open Gym
5:30pm				5:30pm				1:00pm	Open Gym	Open Gym	Open Gym
6:00pm				6:00pm				2:00pm	Open Gym	Open Gym	Open Gym
6:30pm	VB & BB			6:30pm		Family	Night	3:00pm			
7:00pm	VB & BB			7:00pm		Family	Night	4:00pm			
7:30pm	VB & BB		City Adult	7:30pm		Family	Night	5:00pm			
8:00pm	VB & BB		City Adult	8:00pm		Family	Night	6:30pm		Family	Night
8:30pm	VB & BB		City Adult	8:30pm		Family	Night	7:00pm		Family	Night
9:00pm	VB & BB		City Adult	9:00pm		Family	Night	8:00pm		Family	Night
9:30pm	VB & BB		City Adult	9:30pm		Family	Night	9:00pm		Family	Night
10:00pm	VB & BB		City Adult	10:00pm		Family	Night			Family	Night
Evening Open Gym - Tue - Thur 6:30pm - 10:00pm											

Meridian Homecourt User Groups

- Meridian Parks and Recreation – Fall & Winter VB, Winter BB
- Meridian Parks and Recreation – Community Education Classes
- Hoop Dreams – AAU Basketball
- Ignite Sports – AAU Basketball & Volleyball
- Idaho Elite – AAU Basketball
- Triple Threat Basketball – AAU Basketball
- Southeast Boise Basketball – AAU Basketball
- Legacy Martial Arts
- Legacy Wrestling – USA Wrestling
- Treasure Valley YMCA – Saturday Basketball

Meridian Homecourt

User Groups

- Idaho Select – AAU Basketball
- HSB Academy – Basketball Camps
- Idaho Senior Games
- BAPA – Boise Area Pickleball Association
- Treasure Valley Tournament Series – Bryan Dunn, Thanksgiving Shootout
- Crash The Board Basketball Tournaments

Meridian Homecourt Curtain Project



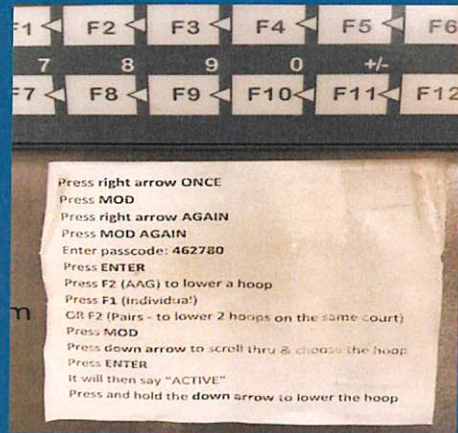
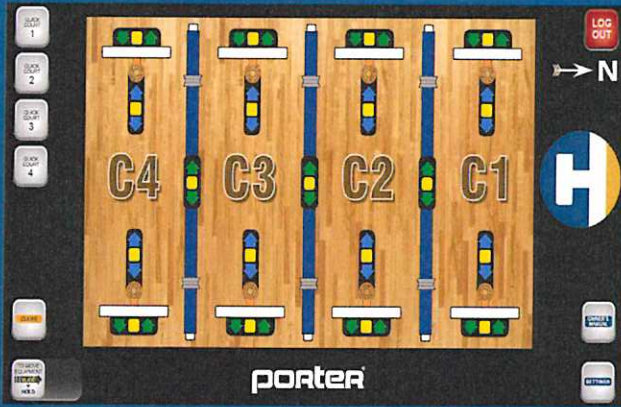
Meridian Homecourt Curtain Project



Meridian Homecourt Curtain Project



Meridian Homecourt Curtain Project



Meridian Homecourt Floor Re-Surfacing Project



Meridian Homecourt Floor Re-Surfacing Project



Meridian Homecourt Floor Re-Surfacing Project



Meridian Homecourt Bay 5 Re-Model Project



Meridian Homecourt Bay 5 Re-Model Project



Meridian Homecourt Bay 5 Re-Model Project



Meridian Homecourt Bay 5 Re-Model Project



Meridian Homecourt

QUESTIONS

Pathways Map Update

12 August 2020



Overview

- ▶ Parks maintains pathways layer
- ▶ Ongoing process – tracking updates and changes
- ▶ Last Pathways Map Adoption – March 2019

Working Layer – interim tool, constantly adapting

Adopted Layer – incorporated by resolution into City Code

Methodology

Three Types of Map Changes:

1. **Change in Status**
 - ▶ Newly constructed pathways since last update
 - ▶ Proposed >>> existing
2. **Alignment changes**
 - ▶ Refinement (side of street or canal, fine tuning for context and evolving conditions)
 - ▶ To take advantage of opportunities catalyzed by development
3. **Proposed New Connections in growth areas**



Proposed New Connections

OBJECTIVES

- ▶ Enhance connectivity
- ▶ Stay ahead of development
- ▶ Achieve separation from major roadways. Aim to follow waterways and/or mid-mile collectors





Thank You



MERIDIAN PARKS & RECREATION MASTER PLAN GOALS & OBJECTIVES UPDATE

MPR Commission
August 12, 2020
Steve Siddoway, MPR Director

GOAL 1: CONTINUE TO IMPROVE ORGANIZATIONAL EFFICIENCIES

- **1.3.b. Develop signage**
 - Discovery Park signage has been installed.
- **1.6.a. Explore additional partnership opportunities as well as build on existing partnerships with focus on low service areas**
 - The Meridian Rotary Club will purchase a \$5,000 drinking fountain for the Pine Avenue Pedestrian Rest Stop project.
 - The ACHD partnership (cost share) is underway with construction of Ten Mile Road for the Five Mile Creek Pathway Trailhead.
 - Monthly meetings are being held at The Hill with the partners, including YMCA, St. Luke's, and the West Ada School District.
 - We are in the design phase regarding the parking lot expansion at Heroes Park with MPAL. We have executed an agreement to share the cost of the design and construction.
 - We have completed an agreement with MYB regarding priority use of the ball fields in Fuller Park.
 - We have completed construction of the Story Walk in Kleiner Park in partnership with the Meridian Library District.
 - We have added a fishing dock in the south pond at Kleiner Park in partnership with the Meridian Senior Advisory Board. We are working with them to add an outdoor gym near the same location.
- **1.6.d Continue to explore partnerships with alternative providers to increase level of service (Strategic Plan 5.A.2)**
 - We completed the transfer of Fuller Park from the Western Ada Recreation District (WARD).
- **1.8.b Hire and train staff for current and future recreation programming and facility usage demands**
 - The Arts & Culture Coordinator position was moved from the Clerk's Department to the Parks & Recreation Department for better coordination.
 - We filled the new Recreation Coordinator 1 (Sports) position.

GOAL 2: INCREASE FINANCIAL OPPORTUNITIES

- 2.2.b Review Impact Fee Ordinance approximately every five years
 - The new Impact Fee Ordinance was completed and adopted by Council.
- 2.3.b Consider contracting with a dedicated grant writer to research, submit, and track federal, regional, state, and local grants
 - We secured a Community Development Block Grant (CDBG) to fund construction regarding the Fairview Avenue Sidewalk Widening project.
- 2.4.b Continue to support the current Care Enough to Share Scholarship Program
 - The number of children served by the CETS program last year was 16.



GOAL 3: CONTINUE TO IMPROVE PROGRAMS AND SERVICE DELIVERY

- 3.1.a Continue to look for opportunities to expand indoor recreational programs and activities
 - With the completion of Bay 5 at the Homecourt, we have added new classes and expanded current ones at this location.
- 3.1.b Continue to monitor recreational trends to stay current with programming and demand
 - New programs being added to address recreational trends include Spikeball and Cornhole leagues and a walk/run challenge.
 - We have added a Girl's Fastpitch June Tournament/League.
- 3.1.c Continue to look for opportunities to expand programs around working hours and commuting citizens
 - By hiring the Recreation Coordinator (1) Sports, we are expanding our programs for citizens. As noted above, we have expanded programs at the Homecourt with the addition of Bay 5.
- 3.1.f Set targets, identify gaps, and deploy programs, activities, and events that provide family-centered recreational opportunities (Strategic Plan 5.B.4)
 - We have added new classes, such as Kendo, Fencing, Spanish Lessons, Creative Writing, Social Dancing, and Cooking classes.

GOAL 4: MAINTAIN AND IMPROVE FACILITIES AND AMENITIES

- 4.1.a Continue to implement existing plans, CFP, Master Plan, and Life Cycle Replacement Programs
 - The Homecourt Bay 5 and restroom remodel was completed.
 - The well in Settlers Park was replaced.
 - The Homecourt curtain dividers were replaced in July 2020.
 - The Charlie Rountree Ball Field renovation was completed in the fall of 2019.
- 4.2.a Continue to implement existing Pathways Master Plan, review annually, and make updates as needed
 - The South Slough/Finch Lateral Pathway construction documents are nearing completion.
 - The James Court Sidewalk Widening project is under construction.
 - The Pine Avenue Pedestrian Rest Stop project is under construction.
 - The Five Mile Creek Trailhead at Ten Mile Road is under construction.
 - The Pathways Master Plan was updated and adopted by Council.
- 4.3.a Continue to explore opportunities to add additional indoor recreation space either through partnerships, purchase of an existing facility or construction of a Community Center, or a Fieldhouse
 - We are developing a partnership for a new community center with the Planning Department, MDC, and the Galena Fund.
- 4.6.a Explore the need to improve and potentially add more parking at appropriate parks and amenities
 - We are improving the parking situation in Heroes Park. We have a signed agreement to split the cost for both design and construction of an expanded parking lot.
- 4.8.a Explore opportunities to add shade, storage, security lighting, synthetic turf, etc. appropriately at existing facilities
 - The entire Homecourt facility, including the parking lot, has been upgraded to LED lighting.
 - The ball field lights at Discovery Park were converted to LED.
 - The entire park system is nearly 100% LED.
 - Shade was added to the Kleiner Park bandshell.

QUESTIONS?

**Parks
Make
Life
Better!**

THANK YOU!

Meridian Parks & Recreation Master Plan Goals & Objectives With Updates ~ 2019-2020

Timeframe to complete is designated as:

- Short-term (up to 3 years)
- Mid-term (4-6 years)
- Long-term (7-10 years)

Goal 1: Continue to Improve Organizational Efficiencies

Objective 1.1: <i>Maintain existing level of service goal</i>			
Actions	Capital Cost Estimate	Operational Budget Impact	Timeframe to Complete
<p>1.1.a Continue the planning goal of four acres of developed park land per 1,000 population.</p> <p>2016-2017 Update: We are currently working on developing parkland at four locations, including Reta Huskey Park, Keith Bird Legacy Park, Hillsdale Park, and South Meridian Regional Park. The addition of these parks will increase the overall level of service to reach 4 acres per thousand.</p> <p>2017-2018 Update: Ribbon-cutting ceremonies were held for Reta Huskey and Keith Bird Legacy Parks in 2017. A grand opening celebration is scheduled for May 25, 2018 regarding Hillsdale Park.</p> <p>2018-2019 Update: Discovery Park is under construction and scheduled to open in the summer of 2019. We have accepted operations of Fuller Park and anticipate the property transfer in October 2019 from the Western Ada Recreation District.</p> <p>2019-2020 Update: With future phases of Discovery Park on hold and the population continuing to grow, we anticipate that the level of service measured in acres/thousand will decrease.</p>	TBD	Staff Time	Ongoing
Objective 1.2: <i>Enhance and improve internal and external communication regarding Department activities and services</i>			
Actions	Capital Cost Estimate	Operational Budget Impact	Timeframe to Complete
<p>1.2.a Continue to implement the Marketing Plan (Communication Plan).</p>	\$0	Staff Time	Short-Term

<p>2016-2017 Update: Our MPR Director has implemented a weekly check-in with our Marketing Coordinator to get more regular updates as well as meetings held on Activity Guide communication with the Meridian Press. We are keeping the website up-to-date.</p> <p>We are preparing an updated outreach presentation and are setting up meeting and have two scheduled with the Meridian Kiwanis Club and the Meridian Chamber of Commerce.</p> <p>2017-2018 Update: Our Marketing Coordinator provides a monthly update to the Parks & Recreation Commission. Presentations have been made to the Chamber of Commerce, Lions Club, and Head Start programs.</p> <p>2018-2019 Update: We are looking into new display opportunities, job fairs, health fairs, speaking engagements, and other ways to share our message with the community.</p> <p>2019-2020 Update: This year we have gone to a digital Activity Guide for the first time in response to adapting to the constant changes required by the Covid-19 pandemic. We will monitor and see how things progress.</p> <p>We continue to promote classes and activities through social media.</p>			
<p>1.2.b Review annually and update the Marketing Plan as needed.</p> <p>2016-2017 Update: Our MPR Marketing Coordinator is updating a to-do list weekly. The overall plan needs to be reviewed and updated.</p> <p>2017-2018 Update: The weekly marketing meetings between our MPR Director and Marketing Coordinator continue to occur. The Marketing Coordinator has updated the Marketing Plan.</p> <p>2018-2019 Update: Marketing Plan has been updated. No additional update.</p> <p>2019-2020 Update: No additional update.</p>	\$0	Staff Time	Ongoing

Objective 1.3: <i>Provide improved signage agency-wide to make it easier for patrons to find and use parks, facilities, and pathways</i>			
Actions	Capital Cost Estimate	Operational Budget Impact	Timeframe to Complete
<p>1.3.a Evaluate directional and wayfinding signage to facilities on roadways, pathways, and within parks.</p> <p>2016-2017 Update: We are focusing on Five Mile Creek Pathway wayfinding signs from Pine Avenue to Ten Mile Road, which will be installed this spring.</p> <p>2017-2018 Update: The pathway signage for the Five Mile Creek Pathway from Pine Avenue to Ten Mile Road has been installed. New signage at the H2 segment has been installed.</p> <p>2018-2019 Update: We are looking into additional wayfinding, including a possible center stripe along the Five Mile Creek Pathway. Timing wise, we are looking at striping after the James Court and Fairview connections are finished.</p> <p>2019-2020 Update: We are planning to implement the center stripe along the Five Mile Creek Pathway once the E. James Court connection is finished.</p>	\$0	Staff Time	Short-Term
<p>1.3.b Develop signage standards for parks.</p> <p>2016-2017 Update: We've talked about having or not having standards. The standard is each park should be unique. This will not be one size fits all.</p> <p>2017-2018 Update: Signage continues to be designed and implemented on a case-by-case basis for each individual park to give it a unique theme and identity. Reta Huskey, Keith Bird Legacy, and Hillsdale Parks all have unique signage associated with them.</p> <p>2018-2019 Update: Unique signage is being designed for Discovery Park.</p> <p>2019-2020 Update: Discovery Park signage has been installed.</p>	\$0	Staff Time	Short-Term

<p>1.3.c Enhance and update existing park signs as parks are renovated.</p> <p>2016-2017 Update: Existing park signs will be reviewed and updated as parks are renovated.</p> <p>2017-2018 Update: Multiple signs were refurbished by sanding and painting in existing parks, such as 8th Street, Storey, Chateau, Tully, Champion, and Settlers Parks. The Heroes Park monument sign was moved to a better location.</p> <p>2018-2019 Update: Champion Park's sign will be updated as part of a theming project in conjunction with the Meridian Arts Commission.</p> <p>2019-2020 Update: New signage in Fuller and Champion Parks have been installed.</p>	TBD	Staff Time	Ongoing
<p>Objective 1.4: <i>Maintain existing quality standards for facilities and amenities</i></p>			
<p>Actions</p>	<p>Capital Cost Estimate</p>	<p>Operational Budget Impact</p>	<p>Timeframe to Complete</p>
<p>1.4.a Continue to improve and upgrade existing facilities and amenities through the CFP Plan and the Life Cycle Maintenance Programs.</p> <p>2016-2017 Update: The CIP (Capital Improvements Plan) is becoming a CFP (Comprehensive Financial Plan), and we've updated it last fall which is presently being refined with the Mayor and Directors.</p> <p>2017-2018 Update: The 2017-2018 CFP has been updated and was submitted to Council. The Sound Garden equipment at Settlers Park was replaced. The old restroom in Storey Park was upgraded.</p> <p>2018-2019 Update: We are in the process of updating the CFP for FY2020-FY2029. The Department's proposed draft plan has been submitted. Balancing of the plan will happen after the Impact Fee Study has been adopted.</p> <p>2019-2020 Update: The CFP has been updated for FY2021-FY2030. We are looking into a 5 and 10 year plan for Life Cycle</p>	<p>See CFP Plan and Life Cycle Maintenance Programs</p>	<p>Staff Time</p>	<p>Ongoing</p>

<p>Replacements in addition to fleet trucks. Life cycle replacements listed for FY2021 include:</p> <ol style="list-style-type: none"> 1. Storey Park pump station panel replacement 2. Storey Park, cut/patch 3,800 SF grind overlay north drive 3. Bear Creek Park grind, overlay, lots and paths 4. Settlers Park Little City of Rocks soft tile replacement 5. Heroes Park south cut/patch for roots 6. Fuller Park clean and seal coat pathway 			
<p>Objective 1.5: <i>Increase social media use and navigation apps for parks and pathways</i></p>			
Actions	Capital Cost Estimate	Operational Budget Impact	Timeframe to Complete
<p>1.5.a Explore additional social media uses and navigation apps for parks and pathways.</p> <p>2016-2017 Update: We are investigating the feasibility of a QR Code fit trail.</p> <p>2017-2018 Update: At this time, we have no plans to implement a navigation app. This will make more sense when the pathway network is more connected.</p> <p>2019-2020 Update: No additional update.</p>	TBD	Staff Time	Short-Term
<p>1.5.b Follow current social media best practices, review annually, and recommend updates as needed.</p> <p>2016-2017 Update: We have ongoing communications between the City's Communications Manager and our MPR Marketing Coordinator. They discuss best practices and new trends.</p> <p>2017-2018 Update: The Communications Manager continues to host quarterly meetings about updating best practices with social media, which are attended by the Marketing Coordinator and other MPR staff.</p> <p>2018-2019 Update: Staff now also meets monthly with the Communications Manager and the Marketing Coordinator.</p> <p>2019-2020 Update: Staff continues to meet monthly with the Communications</p>	\$0	Staff Time	Ongoing

Manager and the Marketing Coordinator.			
Objective 1.6: <i>Increase appropriate partnerships within the community</i>			
Actions	Capital Cost Estimate	Operational Budget Impact	Timeframe to Complete
<p>1.6.a Explore additional partnership opportunities as well as build on existing partnerships with focus on low service areas.</p> <p>2016-2017 Update: Last summer there was an effort to meet with all the potential partners of the South Meridian Regional Park. We have partners that have donated land for three parks. One partner is contributing up to \$500,000 towards the park. The developer is installing 80% of the pathway network within the park. Jayker's Nursery is donating a portion of the trees for Hillsdale. We are investigating the feasibility of a future park in the Brundage/Graycliff subdivision that would include the donation of land and green-up.</p> <p>2017-2018 Update: We explored the partnerships for South Meridian Regional Park; i.e., FC Nova and Treasure Valley Youth Lacrosse. We reached out to nearly 20 organizations via email and met with 6-7. These partnerships did not pan out.</p> <p>We worked on partnerships with the Fire Department for both Bear Creek Park (not moving forward) and South Meridian Regional Park (future fire station).</p> <p>We worked with the Meridian Library District on a potential partnership for a story walk in one of our parks.</p> <p>We partnered with the Meridian Arts Commission to add art in Heroes Park. In addition, we partnered with the MYAC for the installation of the Kleiner Park Memorial Plaza. The grand opening is May 4, 2018.</p> <p>We partnered with MDC for improvements to the streetscape along Pine Avenue, the Main Street Market, and the downtown tree box replacements.</p> <p>2018-2019 Update: We are finalizing our cost share and property transfer agreements with ACHD for the trailhead at the Five Mile Creek Pathway along Ten Mile Road.</p> <p>Monthly meetings are being held at The Hill with the</p>	\$0	Staff Time TBD Potential increased revenue or decreased expenses	Ongoing

<p>partners, including YMCA, St. Luke’s, and the West Ada School District.</p> <p>We are looking into potential expanded parking for Heroes Park with MPAL.</p> <p>We are working out an agreement with MYB regarding priority use of the ball fields in Fuller Park.</p> <p>We are looking into a potential partnership with the Meridian Library District regarding a Story Walk in Kleiner Park.</p> <p>We are working with the Meridian Senior Advisory Board to add a fishing dock in the south pond in Kleiner Park.</p> <p>We are working with the Meridian Arts Commission to add art to reinforce the themes at Champion and Renaissance Parks.</p> <p>We partnered with MYAC to add the memorial plaza in Kleiner Park and bike repair stations at multiple locations throughout our system.</p> <p>2019-2020 Update: The Meridian Rotary Club will purchase a \$5,000 drinking fountain for the Pine Avenue Pedestrian Rest Stop project.</p> <p>The ACHD partnership (cost share) is underway with construction of Ten Mile Road for the Five Mile Creek Pathway Trailhead.</p> <p>Monthly meetings are being held at The Hill with the partners, including YMCA, St. Luke’s, and the West Ada School District.</p> <p>We are in the design phase regarding the parking lot expansion at Heroes Park with MPAL. We have executed an agreement to share the cost of the design and construction.</p> <p>We have completed an agreement with MYB regarding priority use of the ball fields in Fuller Park.</p> <p>We have completed construction of the Story Walk in Kleiner Park in partnership with the Meridian Library District.</p> <p>We have added a fishing dock in the south pond at Kleiner Park in partnership with the Meridian Senior Advisory Board. We are working with them to add an outdoor gym near the same location.</p>			
---	--	--	--

<p>We worked with the Meridian Arts Commission to add art to reinforce the themes at Champion and Renaissance Parks. The Champion’s Flame and Illuminations art pieces were installed at their respective parks.</p> <p>We worked with MYAC to add recycling receptacles in downtown.</p> <p>We are working in partnership with the Planning Department, MDC, and the Galena Fund to develop plans for a future community center.</p> <p>Intermountain Pet Hospital donated funds for a splash amenity for the Discovery Park dog park.</p>			
<p>1.6.b Ensure all existing and future partnerships are accurately portrayed in a signed partnership agreement (Sample Partnership Policy has been provided in Appendix E).</p> <p>2016-2017 Update: We have partnership agreements actively being worked on with Legal staff on three parks - Hillsdale, Reta Huskey, and Keith Bird Legacy.</p> <p>2017-2018 Update: The partnership agreement is provided to all potential partners.</p> <p>2018-2019 Update: No additional update.</p> <p>2019-2020 Update: The partnership policy has been provided to a BMX club for possible future discussions.</p>	\$0	Staff Time	Ongoing
<p>1.6.c Identify desired sports facilities or complexes and establish partnerships that foster their development.</p> <p>2016-2017 Update: We purchased the Homecourt facility in the fall of 2016. We are working on the sports complex at the South Meridian Regional Park.</p> <p>2017-2018 Update: We continue to be open to potential partnerships for the sports complex at the South Meridian Regional Park.</p> <p>2018-2019 Update: The sports complex at Discovery Park is under construction. Phase 1 is set to open in the summer of</p>	TBD	Staff Time	Ongoing

<p>2019.</p> <p>2019-2020 Update: The partnership policy has been provided to the SW Ada Little League and Idaho Storm FC.</p>			
<p>1.6.d Continue to explore partnerships with alternative providers to increase level of service. (Strategic Plan 5.A.2)</p> <p>2016-2017 Update: We are updating our partnership agreement with the West Ada School District on sports facilities, summer camp sites, and the Boys & Girls Club gym.</p> <p>2017-2018 Update: We completed the partnership agreement update with the West Ada School District, including the sports facilities, as well as Hillsdale Park. We completed a partnership agreement with the YMCA for parking at Hillsdale Park. We are currently coordinating the transition of the YMCA moving out of Homecourt.</p> <p>We have also updated our partnership agreement with Cole Valley Christian School regarding the baseball and softball programs.</p> <p>2018-2019 Update: We continue to expand our partnership with West Ada Schools to include one more summer camp site at Discovery Elementary School. We are looking into a fourth summer camp site for 2020.</p> <p>We have appreciated our partnership with the Meridian Library District to host reading programs at our summer camps.</p> <p>We have a partnership with the Western Ada Recreation District to take over maintenance and operations of Fuller Park for FY19 with the intent of owning it October 2019.</p> <p>2019-2020 Update: We completed the transfer of Fuller Park from the Western Ada Recreation District (WARD).</p>	TBD	Staff Time	Ongoing
<p>Objective 1.7: <i>Increase the utilization of technology to improve customer service and efficiencies</i></p>			
<p>Actions</p>	<p>Capital Cost Estimate</p>	<p>Operational Budget Impact</p>	<p>Timeframe to Complete</p>
<p>1.7.a Continue to explore additional opportunities to expand the use of technology Department wide.</p>	<p>\$0</p>	<p>Staff Time</p>	<p>Ongoing</p>

<p>2016-2017 Update: We are looking into new Recreation Software. Anticipated implementation is August 2017.</p> <p>2017-2018 Update: The Rec1 software was implemented on December 5, 2017.</p> <p>2018-2019 Update: The membership program at the Homecourt has been implemented, including membership cards and check-in scanners.</p> <p>We are working with the IT Department to implement fiber at the Homecourt.</p> <p>Old DVRs are being switched out with newer NVRs throughout our parks.</p> <p>2019-2020 Update: We have requested 7 computer replacements for FY2021 as Surfaces in order to facilitate more digital or remote work opportunities.</p> <p>We have implemented an option for timecards that uses smart phone technology.</p> <p>We are implementing a 3G to 4G technology upgrade in our SCADA system.</p> <p>We have upgraded the Generations Plaza water feature in conjunction with the Water Department to give us more accurate control.</p>			
<p>1.7.b Increase the use of technology by providing online shelter reservations and a mobile application of the Department's website.</p> <p>2016-2017 Update: The City now has a mobile phone version overall. Additional improvements will be made to make it more user-friendly.</p> <p>2017-2018 Update: Online facility reservations are now available, including from mobile devices.</p> <p>2018-2019 Update: The Parks crew now has access to the shelter reservation schedule online through smartphone technology.</p>	TBD	Staff Time	Short-Term

<p>For the first time, we were able to have our shelter reservations open online prior to opening for business in the office. More than half of the reservation transactions occurred online.</p> <p>2019-2020 Update: The online reservation process has been going well and has proven to benefit both customers and staff.</p>			
<p>Objective 1.8: <i>Staff appropriately to meet demand and maintain established quality of service</i></p>			
Actions	Capital Cost Estimate	Operational Budget Impact	Timeframe to Complete
<p>1.8.a Hire and train staff for current and future parks, facilities, and pathways maintenance demands.</p> <p>2016-2017 Update: We are in the hiring process for a new Groundskeeper I.</p> <p>2017-2018 Update: We hired a new Groundskeeper 1 and a Pathways Project Manager. We have one additional position opening for the South Meridian Regional Park.</p> <p>2018-2019 Update: The Discovery and Fuller Park Senior Maintenance Technician positions are now filled.</p> <p>We are working with HR to explore alternative processes to improve seasonal hiring.</p> <p>2019-2020 Update: We increased seasonal worker wages to be competitive with the market.</p> <p>The current model of in-house training continues to progress for the onboarding of new staff and continued training for existing staff.</p>	\$0	TBD	Short-Term Mid-Term Long-Term
<p>1.8.b Hire and train staff for current and future recreation programming and facility usage demands.</p> <p>2016-2017 Update: We hired a new Recreation Sports Coordinator to start employment on 1/9/17. We hired and trained a new Recreation Site Supervisor and Homecourt facility staff.</p> <p>2017-2018 Update: We hired a Recreation Camp Coordinator in March 2018.</p>	\$0	TBD	Short-Term Mid-Term Long-Term

<p>We have two other Homecourt Specialists positions starting in May 2018.</p> <p>2018-2019 Update: The new Recreation Camp Coordinator position was a success. We will be updating additional future staffing needs.</p> <p>We filled two Homecourt Specialist positions that were vacated and added one more starting in February 2019.</p> <p>2019-2020 Update: The Arts & Culture Coordinator position was moved from the Clerk's Department to the Parks & Recreation Department for better coordination.</p> <p>We filled the new Recreation Coordinator 1 (Sports) position.</p>			
<p>Objective 1.9: <i>Maintain and keep current the Department Standard Operating Procedures (SOP) and Policies</i></p>			
Actions	Capital Cost Estimate	Operational Budget Impact	Timeframe to Complete
<p>1.9.a Review Department SOP and policies annually and update as needed.</p> <p>2016-2017 Update: Policies for instructors, classes, and special event SOPs have recently been reviewed. Park shelter fees are being updated.</p> <p>2017-2018 Update: The Department-wide fee schedule has been reviewed and was approved by City Council with the rest of the City-wide fee schedule update.</p> <p>2018-2019 Update: We have provided all current Department-level policies to Human Resources for review.</p> <p>We just finalized an update to our cancellation, rescheduling, and raincheck policy.</p> <p>2019-2020 Update: No additional update.</p>	\$0	Staff Time	Ongoing
<p>1.9.b Review the City Code Chapter for Parks and Recreation annually and recommend updates as needed.</p> <p>2016-2017 Update:</p>	\$0	Staff Time	Ongoing

<p>We need to look at our Forestry ordinance. The code is referenced as needed.</p> <p>2017-2018 Update: An update to the Forestry ordinance is in progress.</p> <p>2018-2019 Update: We have discontinued our Alcohol Permitting process and tied it directly to shelter reservations.</p> <p>We changed the trespass section of the Parks Code from a misdemeanor to an infraction to help with Movie Night enforcement.</p> <p>Parks & Recreation staff have participated in the process for the vehicle sharing program ordinance.</p> <p>2019-2020 Update: We updated the Forestry ordinance of the Unified Development Code (UDC).</p>			
<p>Objective 1.10: <i>Expand the volunteer program</i></p>			
Actions	Capital Cost Estimate	Operational Budget Impact	Timeframe to Complete
<p>1.10.a Improve the current Park Ambassador Program.</p> <p>2016-2017 Update: The Volunteer Coordinator is now a member of our department. We have expanded this program to be a system-wide Park Ambassador Program. Barb implemented an orientation meeting as well as held an appreciation banquet for end-of-season volunteers.</p> <p>2017-2018 Update: The orientation meeting for the summer of 2018 season went well. Our Volunteer Coordinator has purchased umbrellas for events that have been well received by volunteers. She also purchased a bike for the Park Ambassadors and are looking at potential replacements for the Park Ambassador vehicle.</p> <p>2018-2019 Update: We have new vehicle approved in the FY2019 budget for the Park Ambassador program, which has been received.</p> <p>Our Volunteer Program Coordinator hosted the end-of-season recognition to ensure volunteers know their service has been appreciated.</p>	\$0	Staff Time	Short-Term

<p>2019-2020 Update: The volunteer program is currently on hold, due to the Covid-19 outbreak.</p>			
<p>1.10.b Continue to make use of other volunteer opportunities for park projects and events.</p> <p>2016-2017 Update: Regarding the Independence Day Celebration and the Meridian Block Party, we increased the number of volunteers. Christmas in Meridian went well with volunteers at the Winter Lights Parade, Children's Winterland Festival, and City Hall tree.</p> <p>2017-2018 Update: Our Volunteer Coordinator continues to leverage volunteers effectively for community events. She provided an update to the MPR Commission in July 2017. We have a new website for volunteer scout project applications.</p> <p>2018-2019 Update: Our Volunteer Program Coordinator continues to provide volunteers for all of our Department's events.</p> <p>We completed several scout projects last fall and coordinated community volunteer projects, such as flower planting, etc. We have five Eagle Scout projects scheduled for Discovery Park in summer of 2019.</p> <p>2019-2020 Update: We completed numerous volunteer projects, including five Eagle Scout projects in Discovery Park and one in Renaissance Park.</p>	\$0	Staff Time	On-going

Goal 2: Increase Financial Opportunities

Objective 2.1 <i>Increase special event and activities sponsorships</i>			
Actions	Capital Cost Estimate	Operational Budget Impact	Timeframe to Complete
<p>2.1.a Explore additional sponsorship opportunities and build on existing sponsorships.</p> <p>2016-2017 Update: Our Recreation Coordinator over Special Events has been active on the sponsorship front with Christmas in Meridian and CableONE Movie Night. We had new sponsorship for Christmas to show "The Grinch"</p>	\$0	Staff Time TBD Potential increased revenue or decreased expenses	Short-Term Mid-Term Long-Term

<p>movie on the side of building. We also received a new glowstick sponsor, Dutch Bros., for the Winter Lights Parade. Walmart gave us a discount for gifts purchased for the Holiday Classic Volleyball Tournament. The big focus for next year is to get a sponsor for Santa Letters. We continue to fill our sponsorships with events.</p> <p>2017-2018 Update: The Homecourt Facility Manager is looking into potential sponsorship opportunities. The Recreation Coordinator over adult sports implemented a championship night with prize sponsors. The Recreation Coordinator over special events got a stage sponsorship for the Independence Day Festival. She added a couple more sponsors regarding Christmas in Meridian.</p> <p>2018-2019 Update: Christmas in Meridian sponsorships are increasing, including a new sponsor for the Downtown Business Decorating Contest.</p> <p>The Twilight Christmas Market is getting a brand new sponsor this year that will allow us to contract out production of the event.</p> <p>The Special Events Coordinator is working on sponsorships for all upcoming events in 2019.</p> <p>2019-2020 Update: The Special Events Coordinator is working on sponsorships for all upcoming events in 2020.</p>			
<p>2.1.b Ensure that all existing and future sponsorships are accurately portrayed in a signed sponsorship agreement (Sample Sponsorship Policy has been provided in <i>Appendix D</i>).</p> <p>2016-2017 Update: The sponsorship agreements are currently handled at the staff level with periodic City Council updates for recognition. Larger sponsors have formal agreements.</p> <p>2017-2018 Update: The sponsorship agreement is actively being used with all sponsorships. The Recreation Coordinator over special events continues to go to Council three times per year to recognize sponsors.</p>	\$0	Staff Time	Short Term Mid-Term Long-Term

<p>2018-2019 Update: We are continuing with the process noted above.</p> <p>2019-2020 Update: No additional update.</p>			
<p>Objective 2.2: <i>Evaluate Developer Impact Fee Ordinance</i></p>			
Actions	Capital Cost Estimate	Operational Budget Impact	Timeframe to Complete
<p>2.2.a Review Developer Impact Fee revenue annually to align with CFP requests and existing LOS.</p> <p>2016-2017 Update: Our MPR Director has attended three Impact Fee Committee meetings this last year where the Impact Fee updates have been discussed and scheduled.</p> <p>2017-2018 Update: Our MPR Director continues to serve on the City's Impact Fee Committee. A presentation was made in August 2017 to the Building Contractors Association regarding a potential raise in Impact Fees.</p> <p>City Council approved the Impact Fee raise in January 2018; effective March 1, 2018. A consultant is currently being selected to facilitate the next Impact Fee Study.</p> <p>2018-2019 Update: We have reviewed current Impact Fee revenues with the CFP process this fall. The updated Impact Fee Study is in progress and under review by the Impact Fee Committee.</p> <p>2019-2020 Update: New Impact Fees have been adopted by Council.</p>	<p>\$0</p>	<p>Staff Time</p>	<p>Ongoing</p>

<p>2.2.b Review Impact Fee Ordinance approximately every five years.</p> <p>2016-2017 Update: The next major update will be in 2018; this happens on a five-year cycle.</p> <p>2017-2018 Update: The Impact Fee Committee met in April 2018 to discuss the process for updating the Impact Fee ordinance. Commissioner Nesmith serves on this committee and is participating in the discussions.</p> <p>2018-2019 Update: The consultant Raftelis has been hired for the new Impact Fee Study. We have worked closely with the Finance Department to provide the information needed for the Impact Fee Study.</p> <p>2019-2020 Update: The new Impact Fee Ordinance was completed and adopted by Council.</p>	\$0	Staff Time	Ongoing
<p>Objective 2.3: <i>Pursue grant and philanthropic opportunities</i></p>			
Actions	Capital Cost Estimate	Operational Budget Impact	Timeframe to Complete

<p>2.3.a Continue to seek philanthropic donations and grant opportunities.</p> <p>2016-2017 Update: Our Recreation Coordinator over special events is applying for an Outdoor Idaho Grant regarding Unplug & Be Outside Week for marketing and/or prizes. Walmart donated all Christmas trees for the Tree Lighting Ceremony this year. We attended a grant meeting for a fishing dock at Settlers Park but determined the next application cycle will be in January 2018. Our Recreation Manager budgeted to attend a grant workshop this year. We are getting donations of park improvements. Marti Hill will donate Hillsdale Park. Brighton Corporation donated the park development green-up at Keith Bird Legacy. We have the land donation at Reta Huskey Park. We received donations for the Tully Park outdoor gym through the High Five Grant, and Conger Management.</p> <p>2017-2018 Update: We applied for an AARP grant for a Park Ambassador Program vehicle. We will monitor the opportunity for an Idaho State Parks grant for fishing docks in Settlers Park if funds are available. We completed the Storey Park restroom ADA upgrades with a CDBG grant. We applied for a grant with Local Highway Technical Assistance Council (LHTAC) for the Lemp/Larkwood Pathway.</p> <p>2018-2019 Update: Our Special Events Coordinator applied for and received a \$1,000 grant from Outdoor Idaho for Unplug & Be Outside. Funds were spent on marketing, prizes, and equipment giveaways.</p> <p>We took ownership of Hillsdale Park on August 31, 2018. The land is a donation from Marti Hill through the Treasure Valley Family YMCA.</p> <p>We explored the fishing dock grant with Idaho State Parks which will now be funded through a partnership with the Meridian Senior Advisory Board.</p> <p>2019-2020 Update: We have submitted for an AARP grant to install AED boxes in parks.</p>	\$0	Staff Time	Short-Term
---	-----	------------	------------

<p>2.3.b Consider contracting with a dedicated grant writer to research, submit, and track federal, regional, state, and local grants.</p> <p>2016-2017 Update: We have been working with the in-house grant manager to apply for potential grants.</p> <p>2017-2018 Update: We continue working with the in-house CDBG grant manager and COMPASS to apply for potential CDBG and TAP grants respectively.</p> <p>2018-2019 Update: See above.</p> <p>2019-2020 Update: We secured a Community Development Block Grant (CDBG) to fund construction regarding the Fairview Avenue Sidewalk Widening project.</p>	<p>Potential Matching Funds TBD</p>	<p>% of successful grants TBD</p>	<p>Short-Term</p>
<p>Objective 2.4: <i>Implement a cost recovery and pricing policy</i></p>			
<p>Actions</p>	<p>Capital Cost Estimate</p>	<p>Operational Budget Impact</p>	<p>Timeframe to Complete</p>

<p>2.4.a Continue periodic evaluation of fees for programs and facilities.</p> <p>2016-2017 Update: We took three program fee updates to City Council for the Activity Guide. We will update our Park Shelter Fees this year; to Council 1/10/17.</p> <p>2017-2018 Update: Department-wide fees were reviewed and updated over the summer of 2017. The City-wide update went to Council on 8/22/17. New fees for Homecourt programs were discussed and approved in April 2018.</p> <p>2018-2019 Update: We continue to work with the Financial Analyst in the Finance Department to complete the priority based budgeting process.</p> <p>Sports league fees were updated in July and December 2018.</p> <p>2019-2020 Update: We completed Phase 1 of the Priority Based Budgeting (PBB) process.</p> <p>We are working with the Finance Department to review our fees in relation to the cost recovery model.</p>	\$0	Staff Time	Ongoing
--	-----	------------	---------

<p>2.4.b Continue to support the current Care Enough to Share Scholarship Program.</p> <p>2016-2017 Update: We did the Care Enough to Wear Jeans program this summer to help get donations.</p> <p>2017-2018 Update: We are maintaining a healthy balance in our Care Enough to Share account, thanks in large part to the Care Enough to Wear Jeans program.</p> <p>2018-2019 Update: The Care Enough to Share Jeans program has concluded for the summer in August 2018.</p> <p>We are looking for new ways to promote the Care Enough to Share program.</p> <p>Public Works donated roughly \$800 from Public Works Week to benefit the program.</p> <p>We are working with IT to make the CETS form an online tool.</p> <p>2019-2020 Update: The number of children served by the CETS program last year was 16.</p>	\$0	\$0	Ongoing
<p>2.4.c Develop a cost recovery and pricing policy.</p> <p>2016-2017 Update: We adopted a cost recovery philosophy in the Master Plan and are following it.</p> <p>2017-2018 Update: City Council has expressed an interest in revisiting the cost-recovery philosophy. This process will be explored with the Finance Department's new Financial Analyst.</p> <p>2018-2019 Update: The cost recovery philosophy will be revisited upon completion of the priority based budgeting process.</p> <p>2019-2020 Update: We may be able to revisit and update our cost recovery philosophy with the five-year MPR Master Plan if approved for the FY2021 budget.</p>	\$40,000	Staff Time	Short-Term

<p>2.4.d Explore feasibility of a dedicated funding source for parks and recreation through special revenue, sports, or other available sources.</p> <p>2016-2017 Update: We are working with the dedicated art fund and are using it to provide art in Heroes Park specifically. We are looking for future theming opportunities.</p> <p>2017-2018 Update: We are looking into a potential beverage contract for the Homecourt.</p> <p>2018-2019 Update: No additional update.</p> <p>2019-2020 Update: No additional update.</p>	TBD	Staff Time	Short-Term
--	-----	------------	------------

Goal 3: Continue to Improve Programs and Service Delivery

<p>Objective 3.1: <i>Increase year round recreational programming and activities</i></p>			
Actions	Capital Cost Estimate	Operational Budget Impact	Timeframe to Complete

<p>3.1.a Continue to look for opportunities to expand indoor recreational programs and activities.</p> <p>2016-2017 Update: We purchased the Homecourt. We expanded adult sports as well as open gym times for the public. We were able to start using Paramount Elementary for classes.</p> <p>2017-2018 Update: We are in the process of designing Bay 5 of the Homecourt to include additional activity space.</p> <p>2018-2019 Update: The budget was recently approved for Bay 5 of the Homecourt which will be renovated to include additional activity space in the summer of 2019.</p> <p>The updated Impact Fee Study is proposed to include Impact Fees for a future community center.</p> <p>2019-2020 Update: With the completion of Bay 5 at the Homecourt, we have added new classes and expanded current ones at this location.</p>	\$0	Staff Time	Short-Term
--	-----	------------	------------

<p>3.1.b Continue to monitor recreational trends to stay current with programming and demand.</p> <p>2016-2017 Update: Our MPR Director and Parks Superintendent attended the annual National Recreation & Parks Association Conference. Our Recreation Manager, Marketing Coordinator, Recreation Coordinator over Special Events, and Director attended the Idaho Recreation & Parks Association Annual Conference.</p> <p>2017-2018 Update: Through the MPR Strategic Plan process, we are researching programming trends and ideas to fill identified gaps with our Activity Guide offerings. An update will be brought to the MPR Commission in the summer of 2018.</p> <p>2018-2019 Update: The Recreation Manager hosted a workshop with the MPR Commission to prioritize gaps in current programming in June 2018.</p> <p>The MPR Director and Parks Superintendent attended the 2018 NRPA Conference. The Recreation Manager and Recreation Coordinator over classes and camps will attend the conference in 2019.</p> <p>2019-2020 Update: New programs being added to address recreational trends include Spikeball and Cornhole leagues and a walk/run challenge.</p> <p>We have added a Girl's Fastpitch June Tournament/League.</p>	\$0	Staff Time	Ongoing
---	-----	------------	---------

<p>3.1.c Continue to look for opportunities to expand programs around working hours and commuting citizens.</p> <p>2016-2017 Update: We added Open Gym times, which were designed for people in the evenings.</p> <p>2017-2018 Update: Through the MPR Strategic Plan process, we are researching programming trends and ideas to fill identified gaps with our Activity Guide offerings. An update will be brought to the MPR Commission in the summer of 2018.</p> <p>2018-2019 Update: A call for new instructors and programs goes out in advance of each Activity Guide. We are constantly looking for new opportunities to expand our programs.</p> <p>Once the Homecourt Bay 5 renovations are finished, we will have additional space to host classes.</p> <p>2019-2020 Update: By hiring the Recreation Coordinator (1) Sports, we are expanding our programs for citizens. As noted above, we have expanded programs at the Homecourt with the addition of Bay 5.</p>	\$0	Staff Time	Ongoing
---	-----	------------	---------

<p>3.1.d Explore increasing the number of program opportunities for seniors, special needs, teens, and tweens.</p> <p>2016-2017 Update: Senior opportunities were added for multiple events, such as the McCall Winter Festival, Shoshone Falls, Winter Garden Aglow, and Starlight Mountain Theater. Our Homecourt Facilities Manager is looking into senior wheelchair basketball, pickleball, and indoor over-the-line softball.</p> <p>2017-2018 Update: Through the MPR Strategic Plan process, we are researching programming trends and ideas to fill identified gaps with our Activity Guide offerings. An update will be brought to the MPR Commission in the summer of 2018.</p> <p>2018-2019 Update: The Commission confirmed in their June workshop that expanding program offerings for these groups is a priority. However, additional space and instructors will be needed in order for the expansion to occur.</p> <p>We added a senior trip in spring of 2018 to the Planetarium. A new cooking class is available for tweens.</p> <p>2019-2020 Update: Programming opportunities for seniors are currently on hold, due to the Covid-19 pandemic.</p>	\$0	Staff Time	Ongoing
<p>3.1.e Determine, attract, promote, and maintain a “signature” event for the City. (Strategic Plan 5.B.1)</p> <p>2016-2017 Update: We are defining this through the Strategic Plan process.</p> <p>2017-2018 Update: City Council deleted this objective from the City-wide Strategic Plan. We continue to improve our existing events and provide support to Dairy Days.</p>	TBD	Staff Time	Ongoing

<p>3.1.f Set targets, identify gaps, and deploy programs, activities, and events that provide family-centered recreational opportunities. (Strategic Plan 5.B.4)</p> <p>2016-2017 Update: We are defining this through the Strategic Plan process.</p> <p>2017-2018 Update: Work on this objective began in June 2017. The inventory and gap analysis is underway. An update will be brought to the MPR Commission in the summer of 2018.</p> <p>2018-2019 Update: The Recreation Manager hosted a workshop with the MPR Commission to prioritize gaps in current programming in June 2018. This objective was completed in December 2018.</p> <p>2019-2020 Update: We have added new classes, such as Kendo, Fencing, Spanish Lessons, Creative Writing, Social Dancing, and Cooking classes.</p>	TBD	Staff Time	Ongoing
--	-----	------------	---------

Goal 4: Maintain and Improve Facilities and Amenities

Objective 4.1 <i>Maintain and improve existing facilities</i>			
Actions	Capital Cost Estimate	Operational Budget Impact	Timeframe to Complete
<p>4.1.a Continue to implement existing plans, CFP, Master Plan, and Life Cycle Replacement Programs.</p> <p>2016-2017 Update: We replaced the Adventure Island Playground surfacing at Settlers Park. We upgraded the lights at Storey Park. This update is documenting our progress on the Master Plan.</p> <p>2017-2018 Update: The Sound Garden at Settlers Park, the Christmas in Meridian décor, and other replacement items were approved and replaced as per the FY2018 budget.</p> <p>2018-2019 Update: The Homecourt lighting project was completed.</p> <p>The Storey Park well was replaced.</p>	TBD	Staff Time	Ongoing

<p>The well in Settlers Park is scheduled to be replaced in the summer of 2019.</p> <p>Discovery Park is scheduled to open in summer 2019.</p> <p>2019-2020 Update: The Homecourt Bay 5 and restroom remodel was completed.</p> <p>The well in Settlers Park was replaced.</p> <p>The Homecourt curtain dividers were replaced in July 2020.</p> <p>The Charlie Rountree Ball Field renovation was completed in the fall of 2019.</p>			
<p>4.1.b Review existing plans, CFP, Master Plan, and Life Cycle Replacement Programs and update as needed.</p> <p>2016-2017 Update: Plans were reviewed and updated last fall.</p> <p>2017-2018 Update: The FY2018 CFP update has been completed.</p> <p>2018-2019 Update: The Master Plan Goals are being reviewed and updated twice per year. The CFP process for FY2019 is underway.</p> <p>2019-2020 Update: The CFP has been updated.</p> <p>The MPR Master Plan update is proposed in the FY2021 budget.</p> <p>The five- and ten-year replacement plans are being developed.</p>	TBD	Staff Time	Ongoing
<p>Objective 4.2: <i>Expand pathways and connectivity</i></p>			
<p>Actions</p>	<p>Capital Cost Estimate</p>	<p>Operational Budget Impact</p>	<p>Timeframe to Complete</p>

<p>4.2.a Continue to implement existing Pathways Master Plan, review annually, and make updates as needed.</p> <p>2016-2017 Update: The Pathways Priority Task List and Meridian Pathways Network Map updates were approved by the Commission in December 2016 and Council in January 2017.</p> <p>2017-2018 Update: The Pathways Master Plan continues to be used when evaluating development applications for development-initiated pathway requirements. The 2018 pathway goals were approved by the MPR Commission in March 2018. The Pathways Network Map will be updated in the summer of 2018.</p> <p>2018-2019 Update: The Five Mile Creek Pathway, Segment H2 from Badley to Fairview was completed in the fall of 2017 and dedicated in April 2018.</p> <p>The Linder section of the Five Mile Creek Pathway was widened and completed in the summer of 2018.</p> <p>The Lemp/Larkwood Pathway segment is complete until the Settlers Irrigation District completes its canal repairs. Paving is scheduled for spring 2019.</p> <p>Easements for the James Court section of the Five Mile Creek Pathway are in negotiations.</p> <p>Progress has been made regarding right-of-way acquisition of the Rail-With-Trail Pathway segment.</p> <p>The MPR Commission adopted the 2019 Pathway Priorities. The Meridian Pathways Network Map will be amended and adopted in the spring of 2019.</p> <p>2019-2020 Update: The South Slough/Finch Lateral Pathway construction documents are nearing completion.</p> <p>The James Court Sidewalk Widening project is under construction.</p> <p>The Pine Avenue Pedestrian Rest Stop project is under construction.</p> <p>The Five Mile Creek Trailhead at Ten Mile Road is under construction.</p> <p>The Pathways Master Plan was updated and adopted by Council.</p>	<p>\$170,000 per mile</p>	<p>\$0</p>	<p>Ongoing</p>
--	---------------------------	------------	----------------

<p>4.2.b Add fitness stations and family fun stations in appropriate locations on pathways.</p> <p>2016-2017 Update: We added an outdoor gym in Tully Park (along the H.R. Bud Porter Pathway) in October 2016. Reta Huskey Park will also include fitness equipment along the Five Mile Creek Pathway. We are also adding exercise stations along the loop pathway at Hillsdale Park.</p> <p>2017-2018 Update: Fitness stations were added to the looped pathway in Hillsdale Park. Exercise equipment was also incorporated into Reta Huskey and Keith Bird Legacy Parks.</p> <p>2018-2019 Update: Bike repair stations have been added to Kleiner Park, Settlers Park, Heroes Park, Bear Creek Park, Hillsdale Park, Tully Park, and Reta Huskey Park. An additional bike repair station and rest stop are planned for Pine Avenue along the Five Mile Creek Pathway.</p> <p>2019-2020 Update: We are adding fitness equipment along one of the interior looped pathways in Kleiner Park in partnership with the Mayor’s Senior Advisory Board.</p>	<p>\$100-\$150K per park</p>	<p>\$0</p>	<p>Ongoing</p>
<p>Objective 4.3: <i>Add indoor recreation space</i></p>			
<p>Actions</p>	<p>Capital Cost Estimate</p>	<p>Operational Budget Impact</p>	<p>Timeframe to Complete</p>

<p>4.3.a Continue to explore opportunities to add additional indoor recreation space either through partnerships, purchase of an existing facility or construction of a Community Center or a Fieldhouse.</p> <p>2016-2017 Update: We purchased the Meridian Homecourt 9/30/16.</p> <p>2017-2018 Update: We are developing plans to convert Bay 5 into additional recreation space when the YMCA vacates the building.</p> <p>2018-2019 Update: The budget was recently approved for Bay 5 of the Homecourt which will be renovated to include additional activity space in the summer of 2019.</p> <p>The updated Impact Fee Study is proposed to include Impact Fees for a future community center.</p> <p>2019-2020 Update: We are developing a partnership for a new community center with the Planning Department, MDC, and the Galena Fund.</p>	TBD	TBD	Short-Term
<p>4.3.b Explore opportunities to add additional Community Centers to newly planned elementary schools.</p> <p>2016-2017 Update: This is a mid-term goal to explore a partnership with the West Ada School District. We updated our agreement with the School District in January 2017 to include a total of five summer camp sites in the future.</p> <p>2017-2018 Update: The idea of adding community centers at schools is currently dormant. However, we have expanded our Summer Camp program into additional schools.</p> <p>2019-2020 Update: No additional update.</p>	TBD	TBD	Short-Term Mid-Term
<p>Objective 4.4: <i>Develop new amenities at new and existing parks based on level of service analysis</i></p>			
Actions	Capital Cost Estimate	Operational Budget Impact	Timeframe to Complete

<p>4.4.a Look for opportunities to add parks and pathways in new growth areas.</p> <p>2016-2017 Update: We have updated our Capital Improvements Plan/Comprehensive Financial Plan to look at future parks for the next 20 years and in greater detail for the next five years. The Pathways Master Plan has been updated as per Objective 4.2.a.</p> <p>2017-2018 Update: Reta Huskey Park and Keith Bird Legacy Park are now open. Hillsdale Park opens May 25, 2018. The South Meridian Regional Park construction has begun.</p> <p>2018-2019 Update: Discovery Park is under construction and will be our next park in the South Meridian growth area.</p> <p>2019-2020 Update: Discovery Park phase 1 is completed. Future phases are currently on hold pending connectivity and infrastructure improvements in the area.</p>	TBD	TBD	Short-Term Mid-Term Long-Term
--	-----	-----	-------------------------------------

<p>4.4.b Look for opportunities to add new components at existing parks where level of service is below threshold.</p> <p>2016-2017 Update: This goal is in ongoing review, and we are constantly looking for opportunities to add needed/desired amenities at existing parks.</p> <p>2017-2018 Update: We added an additional picnic shelter in Bear Creek Park in the fall of 2017. We are also designing potential shade solutions for the bandshell in Kleiner Park. The MPR Commission reviewed these solutions in August 2017 and March 2018. City Council will discuss the potential shade solutions in May 2018.</p> <p>2018-2019 Update: The budget for bandshell shade in Kleiner Park was approved. Construction is coming in the winter/spring of 2019.</p> <p>Selfie swings were added to playgrounds at Kleiner, Settlers, and Bear Creek Parks.</p> <p>2019-2020 Update: We added a selfie swing at the Storey Park playground.</p> <p>We completed the Kleiner Park bandshell shade sails.</p> <p>We added the fishing dock in Kleiner Park.</p>	TBD	TBD	Short-Term Mid-Term Long-Term
<p>Objective 4.5: <i>Acquire new land for parks</i></p>			
Actions	Capital Cost Estimate	Operational Budget Impact	Timeframe to Complete

<p>4.5.a Continue to find and purchase additional land for future park development.</p> <p>2016-2017 Update: We are developing three future parks this year. We are planning for the development of the South Meridian Regional Park. We are developing plans for a future Margaret Aldape Park. We are working on a partnership with Lee Centers for Brundage Park. Future park locations on the Comprehensive Plan Map were updated in October 2016.</p> <p>2017-2018 Update: We remain open to opportunity purchases or donations of future park land.</p> <p>2019-2020 Update: No additional update.</p>	TBD	Staff Time	Mid to Long Term
<p>4.5.b When considering new parks, look where LOS is below threshold.</p> <p>2016-2017 Update: Brundage Park is identified in an area that is currently below threshold.</p> <p>2017-2018 Update: Brundage Park is identified in an area that is currently below threshold.</p> <p>2019-2020 Update: No additional update.</p>	TBD	Staff Time	Mid to Long Term
<p>Objective 4.6: <i>Improve parking at parks</i></p>			
Actions	Capital Cost Estimate	Operational Budget Impact	Timeframe to Complete

<p>4.6.a Explore the need to improve and potentially add more parking at appropriate parks and amenities.</p> <p>2016-2017 Update: We need to explore solutions to the possible loss of overflow parking next to Settlers Park.</p> <p>2017-2018 Update: We have asked MYB for a partnership proposal that could allow us to acquire the school district's land adjacent to Settlers Park. Funding is currently an issue that may cause this to be unfeasible.</p> <p>2018-2019 Update: The joint parking agreement for Hillsdale Park was approved on August 31, 2018.</p> <p>We are looking into a partnership with Meridian PAL to expand parking in Heroes Park.</p> <p>2019-2020 Update: We are improving the parking situation in Heroes Park. We have a signed agreement to split the cost for both design and construction of an expanded parking lot.</p>	TBD	Staff Time	Short to Mid Term
<p>4.6.b Consider alternative transportation options to reduce parking demand.</p> <p>2016-2017 Update: Shuttles will be considered as a part of the potential solution as we work on high volume parking demand activities. Carpooling emails from partners have helped in many cases.</p> <p>2017-2018 Update: Shuttles will be considered as a part of the potential solution as we work on high volume parking demand activities. Carpooling emails from partners have helped in many cases.</p> <p>2018-2019 Update: A vehicle sharing ordinance is being considered by Council.</p> <p>2019-2020 Update: No additional update.</p>	TBD	Staff Time	Short to Mid Term
<p>Objective 4.7: <i>Continue to improve ADA accessibility at all facilities</i></p>			

Actions	Capital Cost Estimate	Operational Budget Impact	Timeframe to Complete
<p>4.7.a Develop and adopt an ADA Accessibility Transition Plan.</p> <p>2016-2017 Update: The ADA Compliance Survey is underway and nearing completion.</p> <p>2017-2018 Update: The ADA Compliance Survey is complete. A budget was approved for FY2018 to begin work on compliance repairs and modifications, which are underway.</p> <p>2018-2019 Update: ADA compliance repairs have recently been certified for compliance.</p> <p>Fuller Park will be reviewed this spring for ADA compliance issues.</p> <p>2019-2020 Update: The Fuller Park ADA improvements were completed.</p> <p>The Homecourt improvements have been upgraded to meet ADA requirements.</p>	TBD	Staff Time	Short-Term Mid-Term Long-Term
<p>4.7.b Review and update the ADA Accessibility Transition Plan every five years.</p> <p>2016-2017 Update: The plan will be reviewed regularly after adoption.</p> <p>2017-2018 Update: No additional update.</p> <p>2019-2020 Update: No additional update.</p>	\$0	Staff Time	Short-Term
<p>Objective 4.8: <i>Upgrade comfort, convenience, and cultural amenities to existing facilities</i></p>			
Actions	Capital Cost Estimate	Operational Budget Impact	Timeframe to Complete

<p>4.8.a Explore opportunities to add shade, storage, security lighting, synthetic turf, etc. appropriately at existing facilities.</p> <p>2016-2017 Update: Shade is being added at Bear Creek Park. Trees were added to the amphitheater, and concepts for the bandshell are being explored in Kleiner Park. Better lighting was installed at the Storey Park ball field in spring of 2016.</p> <p>2017-2018 Update: Shade was added to Bear Creek Park. Shade structure alternatives for the bandshell are being explored at Kleiner Park. Shade is being designed into the playground for SMRP.</p> <p>2018-2019 Update: Bandshell shade for Kleiner Park will be completed in winter/spring of 2019.</p> <p>We have partnered with the MYAC and added bicycle repair stations at several park and pathway locations.</p> <p>We are upgrading park restrooms to LED lighting.</p> <p>2019-2020 Update: The entire Homecourt facility, including the parking lot, has been upgraded to LED lighting.</p> <p>The ball field lights at Discovery Park were converted to LED.</p> <p>The entire park system is nearly 100% LED.</p> <p>Shade was added to the Kleiner Park bandshell.</p>	<p>TBD</p>	<p>Staff Time</p>	<p>Short-Term Mid-Term Long-Term</p>
---	------------	-------------------	--

<p>4.8.b Explore opportunities to work with the Parks and Recreation Commission to create an individual identity for each neighborhood park.</p> <p>2016-2017 Update: This has been a focus of the Parks Subcommittee during 2016. The first priority has been identified at Heroes Park.</p> <p>2017-2018 Update: Heroes Park art was dedicated in March 2018. Hillsdale, Reta Huskey, and Keith Bird Legacy Parks have been designed with a focus on individual identity. SMRP will have a discovery theme. Champion Park has been the next park identified by the Commission to focus on a sports champion theme.</p> <p>2018-2019 Update: We are working with the Arts Commission to update their plans for upcoming art projects to include Champion Park, Renaissance Park, the trailhead at Ten Mile Road, and potentially Discovery Park. Additional parks will be reviewed as part of the Strategic Plan.</p> <p>2019-2020 Update: We developed a plan for future identity and theming amenities at existing parks and have begun phasing them into the CFP.</p>	TBD	Staff Time	Short-Term Mid-Term Long-Term
---	-----	------------	-------------------------------------

<p>4.8.c Explore opportunities to add public art appropriately at existing facilities.</p> <p>2016-2017 Update: We are partnering with the Arts Commission to add identity art celebrating national and local heroes at Heroes Park. The Journey of Heroes concept was approved by City Council in January 2017.</p> <p>2017-2018 Update: The Journey of Heroes art in Heroes Park has been installed and dedicated in March 2018.</p> <p>2018-2019 Update: We are working with the Arts Commission to update their plans for upcoming art projects to include Champion Park, Renaissance Park, the trailhead at Ten Mile Road, and potentially Discovery Park. Additional parks will be reviewed as part of the Strategic Plan.</p> <p>2019-2020 Update: The Champion and Renaissance Park artwork were installed.</p> <p>A public art survey was recently completed. The top location where the public supports the addition of new public art is in parks.</p>	TBD	Staff Time	Short-Term Mid-Term Long-Term
<p>Objective 4.9: <i>Add destination park amenities</i></p>			
Actions	Capital Cost Estimate	Operational Budget Impact	Timeframe to Complete

<p>4.9.a Explore opportunities to add destination playground and natural play areas with climbing features.</p> <p>2016-2017 Update: This is being explored for the South Meridian Regional Park as a discovery park theme. The concept was approved by the MPR Commission in December 2016 and Council in January 2017.</p> <p>2017-2018 Update: The SMRP playground will incorporate sand and water play, as well as a climbing feature in the shape of the state of Idaho.</p> <p>2018-2019 Update: Discovery Park playground is under construction.</p> <p>2019-2020 Update: A destination playground at Discovery Park has been completed.</p>	TBD	Staff Time	Short to Mid Term
---	-----	------------	-------------------

<p>4.9.b Foster development of Discovery Parks that uniquely blend arts, entertainment, and culture. (Strategic Plan 5.A.4)</p> <p>2016-2017 Update: This is being explored for the South Meridian Regional Park as a discovery park theme. The concept was approved by the MPR Commission in December 2016 and Council in January 2017.</p> <p>2017-2018 Update: SMRP will have a discovery theme. Additional opportunities for theming and discovery elements in existing parks is a longer term goal.</p> <p>2018-2019 Update: Discovery Park playground is under construction.</p> <p>We are working with the Arts Commission to identify theming opportunities and art projects in neighborhood parks.</p> <p>2019-2020 Update: A park identity/theming reinforcement plan has been identified with assistance from the Arts Commission and the Parks & Recreation Commission. The next priorities for future projects will be Seasons Park, Chateau Park, Settlers Park, 8th Street Park, and Bear Creek Park.</p>	TBD	Staff Time	Short to Mid Term
<p>Objective 4.10: <i>Address current and future needs for athletic fields.</i></p>			
Actions	Capital Cost Estimate	Operational Budget Impact	Timeframe to Complete

<p>4.10.a Explore opportunities to add both rectangle and diamond athletic fields as use and demands warrant.</p> <p>2016-2017 Update: Both rectangle and diamond athletic fields will be added in the South Meridian Regional Park, including future phases. The current concept for the Borup Property includes rectangular and/or diamond fields.</p> <p>2017-2018 Update: Both rectangle and diamond athletic fields will be added in the South Meridian Regional Park, including future phases. The current concept for the Borup Property includes rectangular and/or diamond fields.</p> <p>2018-2019 Update: Two softball diamonds are under construction at Discovery Park.</p> <p>2019-2020 Update: Concept plans for three future softball fields are being considered for future phases of Discovery Park.</p>	TBD	TBD	Short to Mid Term
<p>4.10.b Where appropriate, add sports field lighting to new facilities and improvements to lighting at existing facilities.</p> <p>2016-2017 Update: Sports field lighting is planned for the South Meridian Regional Park softball fields. The lighting at the Storey Park softball field was upgraded in the spring of 2016.</p> <p>2017-2018 Update: Sports field lighting is planned for the South Meridian Regional Park softball fields. We have installed LED lighting upgrades in the Homecourt facility.</p> <p>2018-2019 Update: Lighting is under construction at the two softball diamonds at Discovery Park. Additional lighted fields will come with the next major phase of Discovery Park.</p> <p>2019-2020 Update: The two softball fields at Discovery Park are lighted with upgraded LED lighting. Future phases are planned to include lighting.</p>	TBD	TBD	Short to Mid Term

<p>4.10.c Consider upgrading or adding synthetic turf fields as use and demand for use of athletic field increases.</p> <p>2016-2017 Update: Synthetic turf is not in any current park budgets. However, we are open to a cost benefit discussion in the future.</p> <p>2017-2018 Update: Synthetic turf is not in any current park budgets. However, we are open to a cost benefit discussion in the future.</p> <p>2019-2020 Update: No additional update.</p>	TBD	TBD	Short to Mid Term
<p>Objective 4.11: <i>Consider programming needs when adding new components to existing parks or when developing new parks</i></p>			
<p>Actions</p>	<p>Capital Cost Estimate</p>	<p>Operational Budget Impact</p>	<p>Timeframe to Complete</p>
<p>4.11.a Continue to evaluate the programming needs of the community when developing new parks or when adding new components to existing parks.</p> <p>2016-2017 Update: We continue to track current trends and update our planning appropriately. One example is pickleball in Reta Huskey Park. Multi-generational amenities (e.g., pickleball, playgrounds, outdoor gym equipment, basketball, and gaming tables) will be installed in two new neighborhood parks—Reta Huskey and Keith Bird Legacy Parks.</p> <p>2017-2018 Update: Softball is being added to the SMRP. We continue to track current trends and update our planning appropriately.</p> <p>2019-2020 Update: If the five-year update for the MPR Master Plan is approved, we will include a new survey update.</p> <p>Outreach was successfully completed with teens to explore possible future amenities for Discovery Park.</p>	TBD	Staff Time	Short to Mid Term
<p>Objective 4.12: Monitor use, demands, and trends of recreation components</p>			
<p>Actions</p>	<p>Capital Cost Estimate</p>	<p>Operational Budget Impact</p>	<p>Timeframe to Complete</p>

<p>4.12.a Continue to monitor and evaluate the use, demands, and trends in recreation amenities.</p> <p>2016-2017 Update: Staff continues to monitor and evaluate trends in parks and recreation by attending trainings and local/national conferences.</p> <p>2017-2018 Update: Staff continues to monitor and evaluate trends in parks and recreation by attending trainings and local/national conferences. Our MPR Director's role as the current President for IRPA is also helping us to monitor trends statewide.</p> <p>2018-2019 Update: The first annual regional Park Director's Retreat provided an opportunity to explore regional park and recreation trends.</p> <p>Staff will continue to attend NRPA Conferences to keep up with national trends.</p> <p>Recent community surveys have shown a strong desire for additional pathways in Meridian.</p> <p>2019-2020 Update: Pathways continue to be our number 1 priority.</p> <p>Staff attended the 2019 NRPA Conference to stay on top of trends. The 2020 NRPA Conference has been cancelled.</p> <p>As noted before, new sports programs are being offered in line with current trends.</p>	TBD	TBD	Short to Mid Term
---	-----	-----	-------------------