

City of Meridian FY2026 Budget Amendment Form



Personnel Costs

					Full Time Equivalent (FTE):	
Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total	
01	5400	41200	0	Wages		
01	5400	41206	0	PT/Seasonal Wages		
01	5400	41210	0	Overtime		
01	5400	41304	0	Uniform Allowance		
01	5400	42021	0	FICA	\$	-
01	5400	42022	0	PERSI	\$	-
01	5400	42023	0	Worker's Comp	\$	-
01	5400	42025	0	Employee Insurance	\$	-
Total Personnel Costs					\$	-

Please only complete the fields highlighted in Orange.

Amendment Details

Title: Pool Building Maintenance

Department Name: Parks & Rec

Presenting Department Name: Parks & Rec

Department #: 5400

Primary Funding Source: 1

CIP#:

Project #:

Is this for an Emergency? Yes No

New Level of Service? Yes No

Clerks Office Stamp

Date of Council Approval _____

Operating Expenditures

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	One-Time	On-Going	Total
01	5400	53100	0	Building Maintenance	\$ 1,599		\$ 1,599
01	5400	53100	0	Building Maintenance	\$ 1,309		\$ 1,309
01	5400	53100	0	Building Maintenance	\$ 4,750		\$ 4,750
01	5400	53100	0	Building Maintenance	\$ 3,723		\$ 3,723
01	5400	53100	0	Building Maintenance	\$ 18,916		\$ 18,916
01	5400	53100	0	Building Maintenance	\$ 1,300		\$ 1,300
01	5400		0				\$ -
01	5400		0				\$ -
01	5400		0				\$ -
01	5400		0				\$ -
01	5400		0				\$ -
01	5400		0				\$ -
01	5400		0				\$ -
Total Operating Expenditures					\$ 31,597	\$ -	\$ 31,597

Capital Outlay

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total
01	5400		0		
01	5400		0		
01	5400		0		
01	5400		0		
01	5400		0		
01	5400		0		
Total Capital Outlay					\$ -

Revenue/Donations

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total
01	5400		0		
01	5400		0		
01	5400		0		
Total Revenue/Donations					\$ -

Acknowledgement	Date
Steve Siddoway Department Director	6/11/26
REVIEWED By Todd Lavoie at 9:13 am, Jun 12, 2026	
Chief Financial Officer Liz Strader signed off via email 6.12.26	
Council Liaison Mayor	6-12-26

jfields 6.12.26

Total Amendment Request \$ 31,597

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Total Amendment Cost - Lifetime

	Prior Year(s) Funding	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030	
Personnel		\$ -	\$ -	\$ -	\$ -	\$ -	Department Name: <u>Parks & Rec</u> Title: <u>Pool Building Maintenance</u> Instructions for Submitting Budget Amendments: > Department will send Amendment with Directors signature to Finance (Budget Manager) for review > Finance will send Amendment to Council Liaison for signature > Council Liaison will send signed Amendment to Mayor > Mayor will send signed Amendment to Finance (Budget Manager) > Finance (Budget Manager) will send approved copy of Amendment to Department > Department will add copy of Amendment to Council Agenda using Municode Agenda Manager
Operating		\$ 31,597	\$ -	\$ -	\$ -	\$ -	
Capital		\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ 31,597	\$ -	\$ -	\$ -	\$ -	
Total Estimated Project Cost:							

Evaluation Questions

Please answer all Evaluation Questions using the financial data referenced above.

1. Describe what is being requested? Building Hot Water Circulation Pump - \$1,598.57 / LED Wall Pack (Emergency Lighting) - \$1,309.00 / Roof Repairs (pipe penetration restoration, metal repairs, flashing repairs, etc.) - \$4,750.00 / Kiddie in-water Pool Light Replacements (required to have by law) - \$3,723.00 / Main in-water Pool Light Replacement - \$18,915.76 / Bench Pedestal Repairs for Locker Rooms - \$1,300.42	
2. Why was this budget request not submitted during the current fiscal year budget cycle? The pool started this year with a budget of \$10,540 in Building Maintenance. This budget was based on a three year trend and was projected to cover all standard maintenance costs such as HVAC services, Pest Control, roof inspections, minor repairs, etc. The unexpected costs above were not forecasted in this years budget. In-water pool lighting will be added to future CFP Replacements, approximately every 10 years.	
3. What is the explanation for not submitting this budget request during the next fiscal year budget cycle? In water pool lighting is required by law when the pool is being used outside of normal daylight hours. We have swim teams using the pool before sun up and after sundown.	
4. Describe the proposed method of funding? If funding is split between Funds (i.e. .General ,Enterprise, Grant), please include the percentage split. List the amounts and sources of anticipated additional revenue that will result from approval of this request. General Fund.	
5. Does this request align with the Department/City's strategic plan? If not, please explain how this request was not included in the Department/City strategic plan? Yes.	
6. Does this request require resources to be provided by other departments? If yes, please describe the necessary resources to be provided by other departments. No.	
7. Does this Amendment include any needed Equipment or Software that will utilize the City's network? (Yes or No)	No
8. Is the amendment going to result in the disposal of an asset? (Yes or No)	No
9. Any additional comments? 	

Total Amendment Request \$ 31,597

Every effort should be made to avoid reopening the budget for an amendment. Departments will need to provide back up and appear before the City Council to justify budget amendments. Budget amendments are intended for emergency or mandatory changes to the original balanced budget. Changes to the original balanced budget may cause a funding shortfall.