



Mayor Robert E. Simison

City Council Members:

Luke Cavener

Liz Strader

Brian Whitlock

Doug Taylor

John Overton

Anne Little Roberts

June 12, 2026

MEMORANDUM

TO: Mayor Robert Simison and City Council

FROM: Garrett White, Recreation Superintendent

RE: Meridian Pool Building Maintenance Budget Amendment

Background

The Pool's FY26 Building Maintenance budget was set at \$10,540 based on a three-year historical spending trend and was intended to cover routine maintenance expenses, including HVAC services, pest control, roof inspections, and minor building repairs.

During the fiscal year, several significant and unforeseen maintenance and safety-related expenses were identified that were not anticipated during the budget development process. These costs include:

- Building Hot Water Circulation Pump Replacement – \$1,598.57
- LED Wall Pack (Emergency Lighting) Replacement – \$1,309.00
- Roof Repairs (pipe penetration restoration, metal repairs, flashing repairs, and related work) – \$4,750.00
- Kiddie Pool In-Water Light Replacements (required for regulatory compliance) – \$3,723.00
- Main Pool In-Water Light Replacement (required for regulatory compliance) – \$18,915.76
- Locker Room Bench Pedestal Repairs – \$1,300.42

The Main Pool In-Water Light Replacement has not yet been completed; however, the work must be performed prior to FY27. Adequate underwater lighting is required to support swim team activities and other pool operations occurring outside normal daylight hours, as well as to maintain compliance with applicable safety requirements.

The pool lighting replacements represent the largest portion of these unanticipated costs. Going forward, these assets will be incorporated into the CFP replacement schedule with an estimated replacement cycle of approximately ten years to better account for future expenditures.

This budget amendment is requested to fund the unforeseen maintenance, repair, and compliance-related costs identified above and ensure the facility remains safe, operational, and compliant with applicable standards.

Objective

To have Council approve the budget amendment for the Meridian Pool Building Maintenance.