

City of Meridian FY2026 Budget Amendment Form



Personnel Costs

Full Time Equivalent (FTE):

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total
07	5140	41200	0	Wages	
07	5140	41206	0	PT/Seasonal Wages	
07	5140	41210	0	Overtime	
07	5140	41304	0	Uniform Allowance	
07	5140	42021	0	FICA	\$ -
07	5140	42022	0	PERSI	\$ -
07	5140	42023	0	Worker's Comp	\$ -
07	5140	42025	0	Employee Insurance	\$ -
Total Personnel Costs					\$ -

Please only complete the fields highlighted in Orange.

Amendment Details

Title: Ustick & Venable Traffic Signal Design

Department Name: Parks & Recreation

Presenting Department Name: Parks & Recreation

Department #: 5140

Primary Funding Source: 7

CIP#:

Project #:

Is this for an Emergency? Yes No

New Level of Service? Yes No

Operating Expenditures

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	One-Time	On-Going	Total
07	5140	55000	11374	Professional Services	\$ 161,700		\$ 161,700
07	5140	55000	11374	Professional Services	\$ 12,000		\$ 12,000
07	5140		0				\$ -
07	5140		0				\$ -
07	5140		0				\$ -
07	5140		0				\$ -
07	5140		0				\$ -
07	5140		0				\$ -
07	5140		0				\$ -
07	5140		0				\$ -
07	5140		0				\$ -
07	5140		0				\$ -
07	5140		0				\$ -
Total Operating Expenditures					\$ 173,700	\$ -	\$ 173,700

Clerks Office Stamp

Date of Council Approval _____

Capital Outlay

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total
07	5140		0		
07	5140		0		
07	5140		0		
07	5140		0		
07	5140		0		
07	5140		0		
Total Capital Outlay					\$ -

Revenue/Donations

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total
07	5140		0		
07	5140		0		
07	5140		0		
Total Revenue/Donations					\$ -

Acknowledgement	Date
<i>Steve Siddoway</i> Department Director	6/12/26
<div style="border: 1px solid black; padding: 2px; display: inline-block; background-color: #e0e0e0;"> REVIEWED By Todd Lavoie at 3:53 pm, Jun 12, 2026 </div>	
Chief Financial Officer	
Approved Liz Strader via email 6.12.26	
<i>Liz Strader</i> Council Liaison	6-15-26
Mayor	

jfields 6.12.26

Total Amendment Request \$ 173,700

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Total Amendment Cost - Lifetime

	Prior Year(s) Funding	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030	
Personnel		\$ -	\$ -	\$ -	\$ -	\$ -	Department Name: <u>Parks & Recreation</u> Title: <u>Ustick & Venable Traffic Signal Design</u> Instructions for Submitting Budget Amendments: > Department will send Amendment with Directors signature to Finance (Budget Manager) for review > Finance will send Amendment to Council Liaison for signature > Council Liaison will send signed Amendment to Mayor > Mayor will send signed Amendment to Finance (Budget Manager) > Finance (Budget Manager) will send approved copy of Amendment to Department > Department will add copy of Amendment to Council Agenda using Municode Agenda Manager
Operating		\$ 173,700	\$ -	\$ -	\$ -	\$ -	
Capital		\$ -					
Total	\$ -	\$ 173,700	\$ -	\$ -	\$ -	\$ -	
Total Estimated Project Cost:							

Evaluation Questions

Please answer all Evaluation Questions using the financial data referenced above.

1. Describe what is being requested?

With the construction of the new Community Center, the expansion of Settlers Park, and nearby developments, a traffic signal at the intersection of Ustick Road and Venable is warranted. To facilitate the construction of this signalized intersection, the City has begun developing a Cooperative Development Agreement (CDA) with ACHD and Brighton. This budget amendment represents the City's proportionate share of the project and includes design costs as well as any required geotechnical services.

2. Why was this budget request not submitted during the current fiscal year budget cycle?

It was discussed in the FY26 budget hearings stating that we were working on a CDA in conjunction with the new Community Center and Park Expansion and once the CDA was near completion, a budget amendment would come in front of Council.

3. What is the explanation for not submitting this budget request during the next fiscal year budget cycle?

Approval of this budget amendment will allow the design phase of the intersection improvements to begin once the Cooperative Development Agreement (CDA) is finalized. The design process is anticipated to take approximately nine months. To help get the traffic signal operational as closely as possible with the opening of the new Community Center, it is necessary to begin design work as soon as possible.

4. Describe the proposed method of funding? If funding is split between Funds (i.e. General, Enterprise, Grant), please include the percentage split. List the amounts and sources of anticipated additional revenue that will result from approval of this request.

Impact Fees

5. Does this request align with the Department/City's strategic plan? If not, please explain how this request was not included in the Department/City strategic plan?

Yes.

6. Does this request require resources to be provided by other departments? If yes, please describe the necessary resources to be provided by other departments.

No.

7. Does this Amendment include any needed Equipment or Software that will utilize the City's network? (Yes or No)

No

8. Is the amendment going to result in the disposal of an asset? (Yes or No)

No

9. Any additional comments?

Because the project represents the City's proportionate share of the signal related to the community center development, we are proposing to use impact fees.

Total Amendment Request \$ 173,700

Every effort should be made to avoid reopening the budget for an amendment. Departments will need to provide back up and appear before the City Council to justify budget amendments. Budget amendments are intended for emergency or mandatory changes to the original balanced budget. Changes to the original balanced budget may cause a funding shortfall.