



MEMO TO HISTORIC PRESERVATION COMMISSION

Topic: Historic Preservation Commission Budget

Below is a report generated from OpenGov's Historic Preservation Commission's budget on 9/20/24:

Meridian City		
Budget to Actual - Yearly - Project		
Download generated on 09/20/2024		
	2023-24 Budget	2023-24 Actual
(11159) Consulting/Photography - MHPC	10,230	8,783
(11157) Historic Walking Tour App Maintenance - MHPC	1,000	1,200
(11155) Printing & Promotional - MHPC	1,200	531
(11152) Training - MHPC	1,000	665
(11156) Continuing Education Program - MHPC	700	0
(11154) Memberships - MHPC	420	0
(11160) Historical Society Budget - MHPC	300	0
(11153) Supplies - MHPC	0	275
(11158) Student Initiative - MHPC	150	0
Total	15,000	11,454

New transactions include: \$509.20 for NRHP Bronze Plaque; \$665 Reimbursement to B. Johnston for PastForward conference

Anticipated payments: Final payment #3 of \$1,407 for the landmarking program consultant has been submitted, but is not yet reflected on the statement. Printing for new history walking tour brochures, not to exceed \$600 is anticipated.

The Historic Preservation Commission budget can be found at:

https://meridianid.opengov.com/transparency/#/12604/accountType=expenses&embed=n&breakdown=3a47e743-1b70-4bca-bb63-cd0945429d52¤tYearAmount=cumulative¤tYearPeriod=years&graph=bar&legendSort=desc&proration=true&saved_view=null&selection=A4EF3C81FB254158A5F7163C67FFCCCF&projections=null&projectionType=null&highlighting=null&highlightingVariance=null&year=2024&selectedDataSetIndex=null&fiscal_start=2024&fiscal_end=latest