



PARKS AND RECREATION COMMISSION REGULAR MEETING – MINUTES

**City Council Chambers, 33 East Broadway Avenue, Meridian, Idaho
Wednesday, May 13, 2026, at 4:00 PM**

The Meridian Parks & Recreation Commission is a volunteer citizens' group that is created and empowered to advise the City on issues relating to park facilities and recreation programs of the City. Their mission is to gather input from staff and other qualified personnel on issues relating to the creation and design of public parks and open spaces; to listen to public input; and to provide advice and recommendations on parks and recreation related matters to the Mayor and City Council.

ROLL-CALL ATTENDANCE – Start Time: 4:25PM

<u> </u> Jo Greer, Chair	<u> X </u> Helen Muscolo
<u> X </u> Jennifer Bobo, Vice Chair	<u> </u> Carrie Graeff
<u> X </u> Mandi Roberts	<u> X </u> Jared Christensen
<u> X </u> Terry Dennington	<u> </u> Toren Taylor
<u> X </u> Alan Helms	

Others present were: MPR Department staff—Parks and Recreation Director Steve Siddoway, Recreation Superintendent Garrett White, Pathways Project Manager Kim Warren, Administrative Assistant II Rachel Myers, and Recreation Coordinator Skyler Cook.

ADOPTION OF THE AGENDA

Vice Chair Jennifer Bobo asked for a motion to adopt the evening's agenda. Commissioner Mandi Roberts moved to adopt the agenda. Commissioner Alan Helms seconded. All were in favor of the motion.

APPROVAL OF THE MINUTES

- 1. March 11, 2026 Regular Meeting**

Commissioner Terry Dennington made a clarification regarding Pathways Project Manager Kim Warren's pathway presentation. She stated that she was not suggesting the main pathway be divided into two separate pathways. Rather, she meant that the larger pathway could be used as a complete pathway or in smaller segments, making it more flexible and accessible for a variety of users. She noted this as a positive aspect of the pathway design.

Vice Chair, Jennifer Bobo asked for a motion to adopt the minutes with the modification from Commissioner Terry Dennington. Commissioner Mandi Roberts moved to adopt the minutes. Commissioner Helen Muscolo seconded. All were in favor of the motion.

2. April 8, 2026 Special Meeting – Pathways Tour

Vice Chair, Jennifer Bobo asked for a motion to adopt the minutes as presented. Commissioner Mandi Roberts moved to adopt the minutes. Commissioner Alan Helms seconded. All were in favor of the motion.

ANNOUNCEMENTS

3. June Team-Building Event

Meridian Parks and Recreation Director Steve Siddoway asked the Commissioners if they would have any interest in attending an event this summer where they could get to know each other in a more informal setting. He suggested the possibility of gathering at Settlers Park for a barbecue and then walking over to the new Community Center construction site to view the project status. The Commissioners stated that they thought it was a good idea, especially with several new Commissioners joining the group.

4. Upcoming Events

Meridian Parks and Recreation Director Steve Siddoway provided an update on the City's upcoming events.

- A. Explore Outdoors: Bicycle Bonanza at Discovery Park – May 16th
- B. Sparklight Movie Night – May 29th – Every other Friday for 6 weeks
- C. Kleiner Park Live – June 5th – Every other Friday for 6 weeks
- D. America 250 – July 4th Celebration at Storey Park

The floor was opened for questions. No further questions were raised by the Commissioners.

NEW BUSINESS

5. MPR Sports & External Events Update

Meridian Parks and Recreation Sports and External Events Recreation Coordinator, Skyler Cook, presented a PowerPoint presentation with an update.

Community Partners

- West Ada School District
 - A. Summer Feeding Program
 - B. Heritage Middle School ballfields
 - C. School gym access
 - D. Park fees waived
- Meridian Youth Baseball & Softball – Priority on Fields
 - A. Settlers Park – 8 Ball Fields
 - B. Fuller Park – 3 Ball Fields
 - C. Storey Park – Mo Brooks Field
- Meridian Police Activities League (PAL) – Priority on Fields
 - A. Heroes Park
 - B. Settlers Park
 - C. Heritage ballfields
- Meridian Library District
 - A. Bookmobile Program
 - B. Summer Reading Program Kickoff Event – May 21st at Julius Kleiner Park
- Cole Valley Christian School – Priority on Fields
 - A. Mo Brooks Baseball Field
 - B. Heritage ballfields
 - C. School gym access
 - D. Park fees waived
- Tomlinson South Meridian YMCA
 - A. Hillsdale Park
 - B. Hillsdale Elementary

Community Events

Any event that changes the typical use of a park requires a Temporary Use Permit (TUP). This includes, but is not limited to, events with live music over a certain decibel level, beer gardens, fundraising 5K runs, and multiple food trucks.

Some examples of larger community events held in City parks include:

- March for Meals – March 28th
- Capital Christian Easter Egg Hunt – April 4th
- Girls on the Run 5k – May 2nd
- Dairy Days Festival – June 25th – 27th
- Idaho Island Festival – July 25th
- Arthritis Awareness Fundraiser Walk – August 22nd

- Idaho Potato Days – September 23rd – 27th
- Octoberfest – October 3rd

Local Tournaments

- Baseball
- Fast Pitch Softball
- Lacrosse
- Soccer
- Rugby
- Slow Pitch Softball
- Ultimate Frisbee
- Disc Golf
- Spikeball
- Outdoor Volleyball

The floor was opened for questions.

1. Vice Chair, Jennifer Bobo asked if parking at Heroes Park has improved during soccer tournaments.

Skyler responded that a group of volunteers is now monitoring parking and games are staggered by one hour to allow families to exit before new families arrive. An email was also sent encouraging families to avoid parking in neighborhoods, not block driveways or mailboxes, and to utilize designated public parking areas.

2. Vice Chair Jennifer Bobo also asked if there are enough ballfields in the area to meet our current demand.

Skyler stated that the City is currently turning users away due to lack of available space. Priority is given to local organizations and those with a strong history of use, rather than out-of-state camps seeking to reserve facilities.

3. Commissioner Alan Helms asked if the City has access to field space at most schools.

Skyler stated that access is limited to the ballfields at Heritage Middle School, as most school field space, especially high School fields are used by their own athletic programs.

4. Commissioner Terry Dennington asked if community events are advertised by the city.

Skyler responded that only City-run events are advertised by the City. External organizations may post their events on the City's community calendar, but the City does not actively promote them.

5. Commissioner Terry Dennington also asked if tournaments held at parks by outside organizations are subject to fees.

Skyler confirmed that reservation fees are charged. Additional fees may apply for field lighting, fencing for youth fields, and access to field preparation materials.

No further questions were raised by the Commissioners.

6. Spring Pathways Tour Debrief

Meridian Pathways Project Manager, Kim Warren provided a debrief of the Spring Pathways Tour. The tour began at Owyhee High School and primarily followed the Five Mile Creek Pathway, ending at Reta Huskey Park with several additional stops along the route.

The floor was opened for questions and comments.

1. Vice Chair Jennifer Bobo asked if the restroom at the Five Mile Trail Hub has been completed.

Kim responded that power still needs to be run to the building, a backflow test is required, and landscaping still needs to be completed.

Multiple Commissioners commented that they had a great experience during the Pathways Tour. They appreciated seeing the new pathway connections, how much the pathway system has expanded, and felt it is a valuable addition to the community.

2. Commissioner Terry Dennington asked about the status of the Pathways Master Plan and whether it has been completed.

Kim stated that the Master Plan presented to the Parks and Recreation Commission two months ago was very close to the finalized version. The plan is now finalized; however, it has not yet received formal approval from City Council.

No further questions were raised by the commissioners.

7. MPR Non-Resident Fees Update

Meridian Recreation Superintendent Garrett White provided a PowerPoint presentation with a non-resident fee proposal.

During the FY2026 budget discussions, Council requested more information on adding a Non-Resident fee for those users living outside the Meridian City Limits. In our Adult Sports programs and at Homecourt, there are already Meridian and non-Meridian resident fees in place. Our CivicRec program that is in use allows us to add on a program called ArcGIS Geographical Information Systems which uses geofencing to determine if someone lives within the city limits. This added on program would cost \$1,500 annually.

The City of Meridian proposes to apply a "Fair-Share" non-resident fee to services

like Parks & Recreation facilities and programs, increasing costs for those outside city limits for adult and senior programs, shelter reservations, adult field reservations, and facility use, reflecting the additional contribution non-residents should pay for city-funded amenities.

Program Fees and Day Passes for youth will not be subject to non-resident fees. Our department offerings, our recreational facilities and local youth organizations provide invaluable opportunities for children to maintain healthy, active lifestyles. These programs play a vital role in our community by offering safe, affordable spaces where youth can grow, learn, and develop both physically and socially. Supporting these organizations and facilities helps ensure continued access to high-quality recreational opportunities for families in our community and surrounding areas.

Park Reservations

Shelter Non-Resident Fee – 20% increase

Field Reservation Non-Resident Fee – 20% increase

Field Reservation Fee for Youth Sports – No increase

Programming and Trips

Adult Program Fees (Adult Classes/Programs) – 10% increase

Adult/Senior Trips – 10% increase

Youth Programs/Classes – No increase for non-resident youth

Facility Day Passes (Pool, Homecourt)

\$4 Resident Senior/Youth

\$5 Resident Adult

\$5 Non-Resident Senior (Proposed New Fee)

\$6 Non-Resident Adult

Youth Day Passes – No increase for non-resident youth

Adult Sports Leagues

Player Fees – \$10 per Resident Player / \$20 per Non-Resident Player (Existing)

Senior Softball Program \$75 per player – 10% increase for Non-Residents.

Contracted instructors will continue to set their own prices for all classes. Instructors will receive 70% of the revenue, while the city will receive 30% of the revenue. Fees for adult and senior classes, programs, and trips will continue to vary. The city will receive 100% of the non-resident fee, while instructors will continue to receive 70% of the original fees they establish.

Projected Additional Revenues minus expenses based off 2025 numbers would be \$18,954.90.

Projected Timeline

- Commission and Council Discussion of proposed Non-Resident Fee Policy (May/June of 2026)
- Follow Up on any Non-Resident Fee Policy questions if needed (June/July of 2026)
- Fee Proposal Discussion on department wide proposed fees with Non-Resident Fees based on Non-Resident Policy. (August of 2026)
- Fees posted and brought back to Council for public hearing (Sept/Oct of 2026)

The floor was opened for questions.

Vice Chair Jennifer Bobo stated that she is happy the non-resident fee is not being applied to youth programs, as it encourages youth to remain active.

1. Commissioner Alan Helms referenced the projected additional revenue of \$19,000 and asked what percentage that represents of the department's total revenue.

Garrett responded that he did not have those numbers readily available, but noted that shelter reservations alone generate more than \$100,000 annually.

2. Commissioner Alan Helms asked whether the non-resident fee would also be implemented at Lakeview Golf Course.

Garrett responded that there are no plans to implement the fee at Lakeview at this time. The Parks and Recreation Department uses CivicRec1 software, while the golf course utilizes a different software system.

Garrett also noted that Boise does not charge non-resident fees when they are the only provider of a program; however, they do apply non-resident fees for programs that are also offered in neighboring cities. Boise also does not charge non-resident fees for regional facilities. Nampa does not charge resident or non-resident fees across the board. Eagle charges flat non-resident fees for classes, camps, and shelter reservations. Garrett added that if Meridian were to implement non-resident fees at Lakeview Golf Course, it would be the only golf course in the Treasure Valley to do so.

3. Commissioner Terry Dennington asked when the break-even point would be reached for the \$1,500 software investment.

Garrett responded that the department would likely recover that cost within the first day of opening shelter reservations for the season.

4. Commissioner Jared Christensen applauded the department for not charging youth non-resident fees and asked where the revenue generated from the non-resident fees would go.

Garrett responded that the funds would go back into the General Fund.

5. Commissioner Alan Helms asked how the parks system would be affected by the State reducing the amount of funding distributed to cities.

Garrett responded that the reduction does not affect the current FY2026 budget. He explained that budgets fluctuate annually based on upcoming projects and projected departmental requests, so the department is accustomed to adjusting to those changes.

No further questions were raised by the Commissioners.

Vice Chair Jennifer Bobo asked for a motion to forward the non-resident fee proposal to City Council for consideration. After some discussion regarding the motion process and concerns about adding an additional fee, Vice Chair Bobo again called for a motion.

Commissioner Jared Christensen made a motion to forward the proposal to City Council, and Commissioner Helen Muscolo seconded the motion. A vote was held.

All ayes.

OLD BUSINESS ~ NONE

WORKSHOP ~ NONE

STAFF REPORTS

8. MPR Staff

Parks and Recreation Director Steve Siddoway reported on the following:

1. Hiring process for Parks and Recreation staff is still underway.
2. Still working on the FY2027 Budget.

The floor was opened for questions.

1. Commission Terry Dennington asked how the Tammy Street Park installation is progressing.

Steve responded that the playground pad has already been installed and playground installation is currently underway. He also confirmed that the name of the park will remain the same.

2. Commission Terry Dennington asked if the Art Master Plan has been completed.

Steve stated that the plan has not yet been completed.

3. Commission Terry Dennington also asked about the status of the rebranding at Lakeview Golf Course.

Steve stated that staff is taking a step back from the monogrammed script "LV," as feedback indicated it was difficult to read on its own, and they are awaiting revised concepts. He also shared that the fencing project, pond renovations, and circular drive asphalt project have all been completed.

No further questions were raised by the Commissioners.

Recreation Superintendent Garrett White reported on the following:

1. Community Center development decisions are ongoing.
2. Staff is working with Brighton and ACHD regarding the road light on Venable.
3. Interviews are being conducted for the Marketing Coordinator and Parks Superintendent positions.
4. Meridian PAL is celebrating its 30-year anniversary.
5. Sports programs, camps, and swimming activities are in full swing.

The floor was opened for questions. No further questions were raised by the Commissioners.

Pathways Project Manager Kim Warren reported on the following:

1. The Trail Hub restroom project is being finalized.
2. The Rail-with-Trail project will be paved soon.
3. Staff is working on plans for an additional trail hub at the Bud Porter Pathway.

The floor was opened for questions. No further questions were raised by the Commissioners.

NEXT MEETING ~ Wednesday, July 8, 2026, at 4 PM

ADJOURNMENT

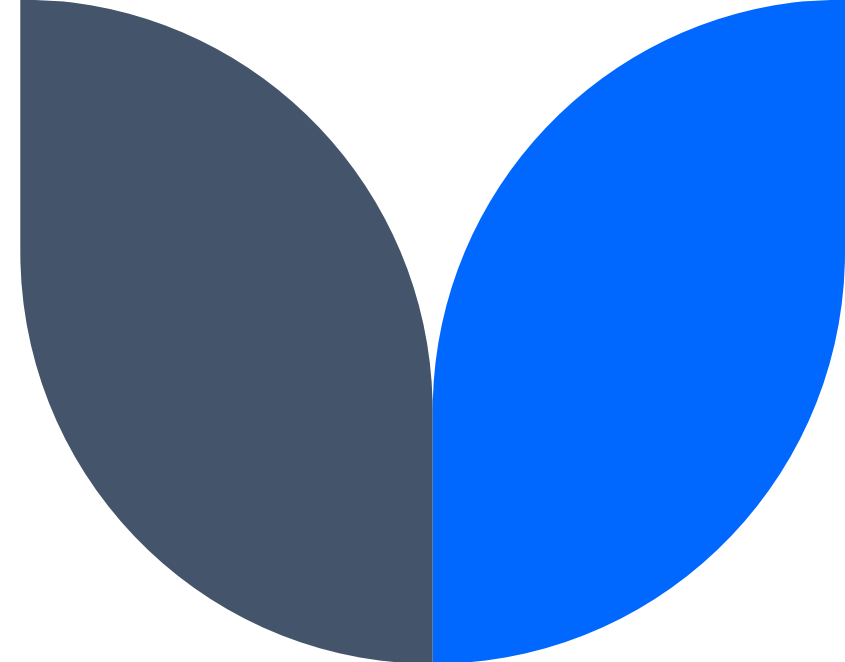
Vice Chair Jennifer Bobo called for a motion to adjourn the meeting. Commissioner Mandi Roberts moved to adjourn. Commissioner Helen Muscolo seconded. All were in favor of the motion.

There being no further business, the meeting adjourned at approximately 5:44PM.

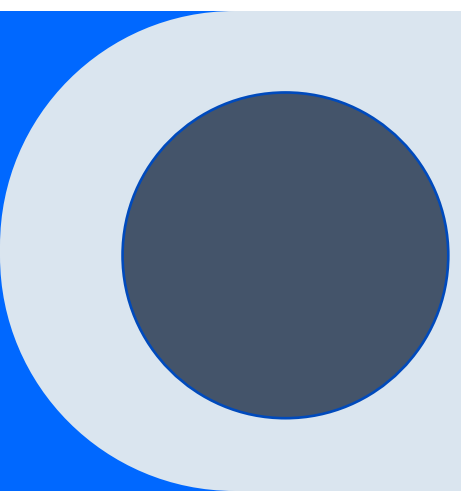
2026 All-Commission Goals:

1. Support construction of the new Community Center and the expansion of Settlers Park.
2. Complete the Pathways Master Plan Update.
3. Support development of a connected pathway system across the City of Meridian, with a focus on user experience amenities and improved connectivity. Meet with the rest of our neighboring cities to coordinate continuous pathway planning beyond our boundary.
4. Add a new playground to Tammy Street Park and give the park an official new name as a City park.

5. Participate in the partnership with the Meridian Arts Commission to add theming and identity reinforcing art in Meridian parks and along pathways. Focus this year on completion of the Public Art Master Plan and art for the new Community Center.
6. Continue to provide feedback for ongoing park improvements and enhancements.
7. Support future improvements at Lakeview Golf Course, including new signage for the course, fencing, and improvements to the irrigation pond area.
8. Engage other task forces, commissions, entities, and agencies through workshops and other outreach for partnership opportunities.
9. Support ongoing operations of the Meridian Pool.
10. Pursue improved communication tools and opportunities to engage the community and diverse interests.



Meridian Parks and Recreation



Sports & External Events

Community Partners

- West Ada School District
- Meridian Youth Baseball & Softball
- Meridian Police Activities League
- Meridian Library District
- Cole Valley Christian School
- Tomlinson South Meridian YMCA



West Ada School District

- Summer Feeding Program
- Heritage Middle School Ballfields
- School gym access
- Park fees waived



SUMMER MEAL SITES

Dates & Times

June 1st – June 26 th	June 1st – July 31 st	June 1st – July 31 st
Breakfast 9:45–10:30 Lunch 11:45–1:15	Breakfast 8:00–8:30 Lunch 12:00–12:45	Lunch Only 11:30–12:15
Sites: Meridian High School	Sites: Desert Sage Elementary Peregrine Elementary	Sites: Hub365 Hillsdale Park (open to 12:30) Silver Sage Elementary
Breakfast 10:00–10:30 Lunch 12:00–12:45	Breakfast 9:00–9:30 Lunch 12:00–12:45	Lunch Only 12:00–12:45
Sites: River Valley Elementary	Sites: NW Pointe Apartments	Sites: Fuller Park Tully Park (open until 1pm) Hunter's Creek Park Julius M. Kleiner Park Eagle Library

Free for ALL Children
1-18 Years of age
MEALS MUST BE EATEN ON SITE

Adult meals
\$5

For more information call
West Ada School Nutrition Services
at 208-855-4575



Meridian Youth Baseball & Softball

- Settlers Park
- Fuller Park
- Storey Park

Meridian Police Activities League (PAL)

- Heroes Park
- Settlers Park
- Heritage Ballfields





Meridian Library District

- Bookmobile
- Summer Reading Program Kickoff Event May 21 at Kleiner Park



Bookmobile Schedule

April		May		June		No Stop		*No Stop at Meridian Main Street Market on June 6			
Monday		Tuesday		Wednesday		Thursday		Friday		Saturday	
6	Reta Huskey Park 2887 Tubac Drive 3-5:30 p.m.	7	Champion Park 3430 N. Troxell Way 3-5:30 p.m.	8	8th Street Park 2235 NW. 8 th St. 3-5:30 p.m.	9	Renaissance Park 4155 S. Genoard Ave. 3-5:30 p.m.	10	Storey Bark Park 430 E. Watertower Lane 3-5:30 p.m.	11	Meridian Main Street Market 33 E. Broadway Ave. 9 a.m.-1:30 p.m.
4		5		6		7		8		9	
1		2		3		4		5		6*	
13	Seasons Park 5300 W. Ridgeside St. 3-5:30 p.m.	14	Settlers Park 3245 N. Meridian Road 3-5:30 p.m.	15	Chateau Park 2640 W. Chateau Drive 3-5:30 p.m.	16	Gordon Harris Park 2400 E. Three Bars Drive 3-5:30 p.m.	17	Centennial Park 223 E. Idaho Ave. 3-5:30 p.m.	18	Meridian Main Street Market 33 E. Broadway Ave. 9 a.m.-1:30 p.m.
11		12		13		14		15		16	
8		9		10		11		12		13	
20	Keith Bird Legacy Park 3737 W. Lost Rapids Drive 3-5:30 p.m.	21	Meridian Technical Charter High School 3800 N. Locust Grove Road 3-5:30 p.m.	22	Fuller Park 3761 W. Park Creek Drive 3-5:30 p.m.	23	Bear Creek Park 2400 S. Stoddard Road 3-5:30 p.m.	24	Jabil Fields 915 E. Central Drive 3-5:30 p.m.	25	Meridian Main Street Market 33 E. Broadway Ave. 9 a.m.-1:30 p.m.
18		19		20		21		22		23	
15		16		17		18		19		20	
27	Heroes Park 3064 W. Malta Drive 3-5:30 p.m.	28	Julius M. Kleiner Park 1900 N. Records Ave. 3-5:30 p.m.	29	Tully Park 2500 N. Linder Road 3-5:30 p.m.	30	Hillsdale Park 3801 E. Hill Park St. 3-5:30 p.m.	1	Storey Park 205 E. Franklin Road 3-5:30 p.m.	2	Meridian Main Street Market 33 E. Broadway Ave. 9 a.m.-1:30 p.m.
25		26		27		28		29		30	
22		23		24		25		26		27	



Visit mld.org/bookmobile for the most up-to-date stop information!



Cole Valley Christian School

- Mo Brooks Baseball Field
- Heritage Ballfields
- School gym access
- Park fees waived





Tomlinson South Meridian YMCA

- Hillsdale Park
- Hillsdale Elementary



Community Events

- March for Meals – March 28
- Capital Christian Easter Egg Hunt – April 4
- Girls on the Run 5k – May 2
- Dairy Days Festival – June 25-27
- Idaho Island Festival – July 25
- Arthritis Awareness Fundraiser Walk – August 22
- Idaho Potato Days – September 23-27
- Oktoberfest – October 3



Live Kids Show



Sky Diving Bunnies



Age Specific Egg Hunts

Local Tournaments

- Baseball
- Fast Pitch Softball
- Lacrosse
- Soccer
- Rugby
- Slow Pitch Softball
- Ultimate Frisbee
- Disc Golf
- Spikeball
- Outdoor Volleyball

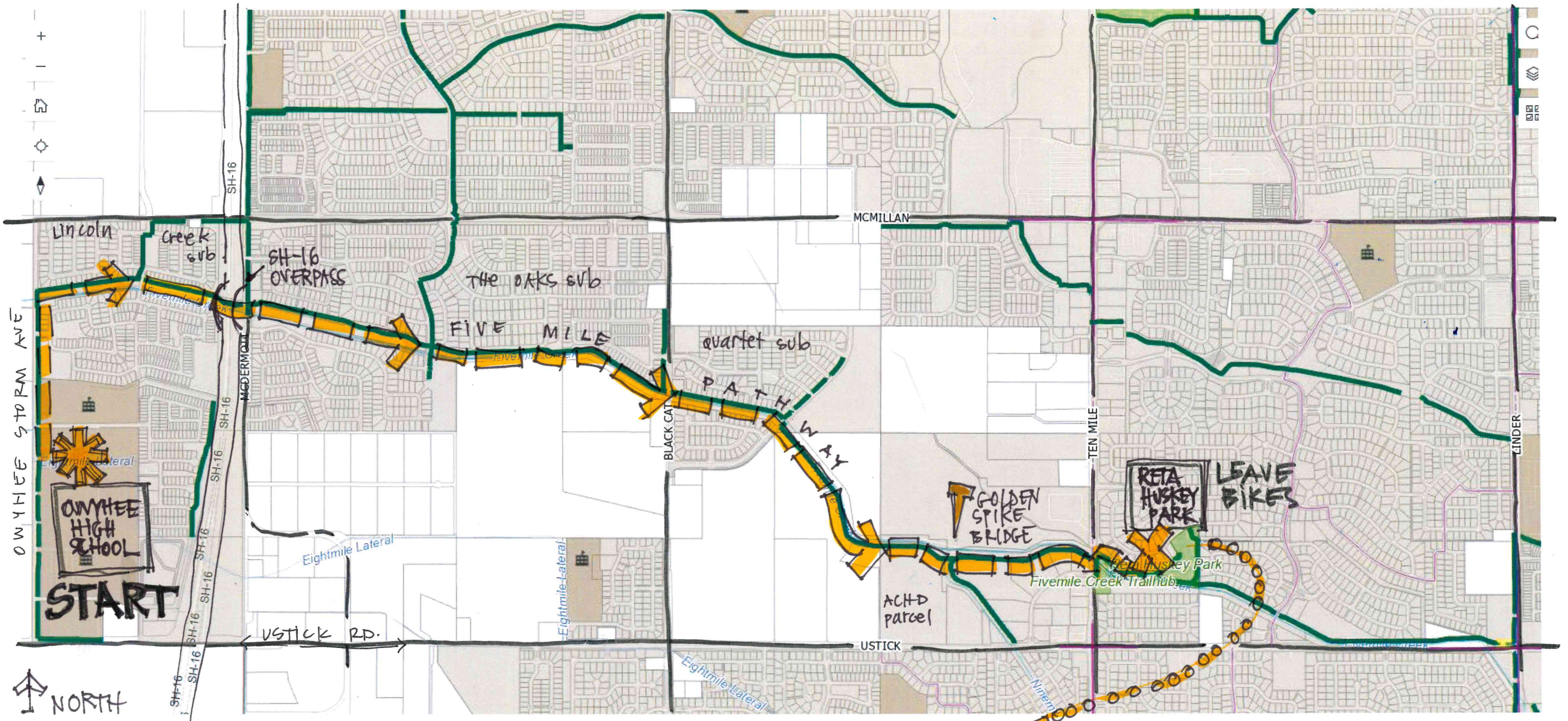




WE ARE PARKS AND RECREATION

Thank you





Spring PATHWAYS TOUR 2026

CONTINUE IN VEHICLES:

- 1 POSSIBLE FUTURE TRAILHEAD SITE
- 2 RAIL WITH TRAIL PROJECT
- * RETURN TO OWYHEE HIGH SCHOOL REUNITE WITH CARS and BIKES

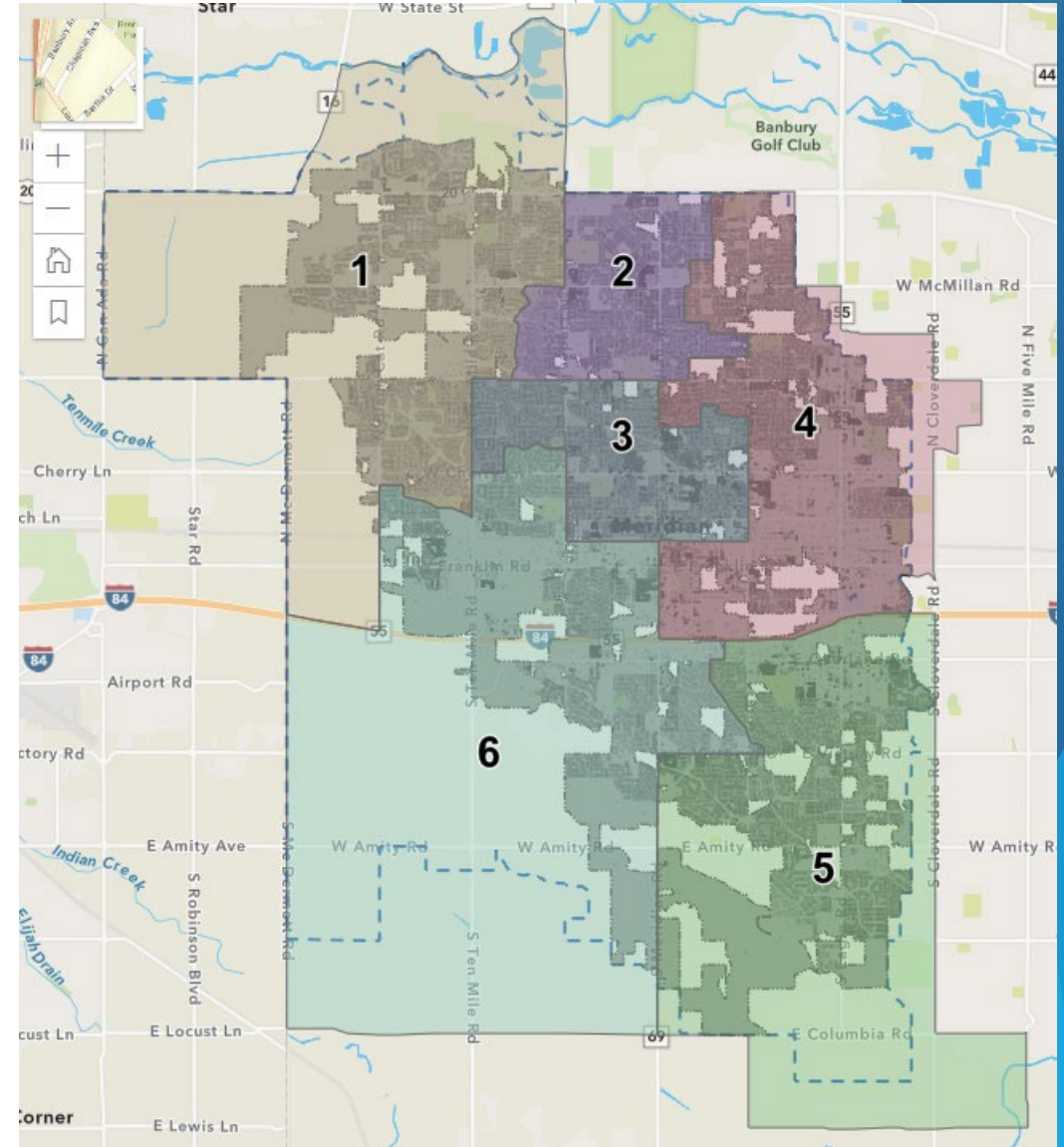
Non-Resident Fee Policy Discussion

Why?

- During the FY26 budget discussions, Council requested more information on adding a Non-Resident fee for those users living outside of the Meridian City limits.
- We noted that we already have Resident vs Non-Resident fees in our Adult Sports programs and at the Meridian Homecourt.
- We also noted that we didn't have a full understanding on if our current Rec 1 Software had the ability to determine if participants were Residents or Non-Residents and that we would come back with more information and a possible proposal.

Objective

- To review and discuss the proposed Non-Resident Fee Policy and obtain feedback from Commission.



What are Non-Resident Fees?

-They are a "Fair-Share" non-resident fee to services like Parks & Recreation, increasing costs for those living outside the city limits of Meridian for programs, shelter reservations, field reservations, and facility use, reflecting the additional contribution non-residents pay for city-funded amenities.

Research

-CivicRec can be integrated with a program called the ArcGIS Geographical Information System. Typically, this integration is intended to allow city and county parks and recreation departments the opportunity to price programs or base access on a patron's residency status.

- We found that we can add ArcGIS to our CivicRec Software for \$1500 annually.
- Non-Residents accounted for 26% of all shelter reservations in 2025.
- Non-Residents account for approximately 40% of all adult and senior sports participants in 2025.
- Non-Residents accounted for approximately 3% of all summer camp participants.

Meridian Resident / Non-Resident Policy

The City of Meridian applies a "Fair-Share" non-resident fee to services like Parks & Recreation, increasing costs for those outside city limits for adult and senior programs, shelter reservations, adult field reservations, and facility use, reflecting the additional contribution non-residents pay for city-funded amenities.

Program Fees and Day Passes for youth will not be subject to non-resident fees. Our department offerings, our recreational facilities and local youth organizations provide invaluable opportunities for children to maintain a healthy, active lifestyles. These programs play a vital role in our community by offering safe, affordable spaces where youth can grow, learn, and develop both physically and socially. Supporting these organizations and facilities helps ensure continued access to high-quality recreational opportunities for families in our community and surrounding areas.

Park Reservations

Shelter Non-Resident Fee - 20% increase

Field Reservation Non-Resident Fee - 20% increase

Field Reservation Fee for Youth Sports - No increase

Programming and Trips

Adult Program Fees (Adult Classes/Programs) - 10% increase

Adult/Senior Trips - 10% increase

Youth Programs/Classes - No increase for non-resident youth

Facility Day Passes (Pool, Homecourt)

Day Passes -

\$4 Resident Senior/Youth

\$5 Resident Adult

\$5 *Non-Resident Senior (Proposed New Fee)*

\$6 Non-Resident Adult

Youth Day Passes - No increase for non-resident youth

Adult Sports Leagues

Player Fees - \$10 per Resident Player / \$20 per Non-Resident Player (Existing)

Senior Softball Program \$75 per player - 10% increase for Non-Residents.

****Contracted instructors will continue to set their own prices for all classes. Instructors will receive 70% of the revenue, while the city will receive 30% of the revenue. Fees for adult and senior classes, programs, and trips will continue to vary. The City will receive 100% of the non-resident fee, while instructors will continue to receive 70% of the original fees they establish. There will be a 10% increase for Non-Residents.**

Costs and Estimated Additional Revenues

-Our current Registration and Reservation Software called “Civic Rec” is \$8,000 annually and has a component we can add to it called ArcGIS. The purchase of ArcGIS for the non-resident capabilities will be an additional **\$1,500** a year. If our proposed Non-Resident Policy is established, the best time to activate these fees would be October or November of 2026. This allows our department to advertise the new fees and promote the new fees to all users prior to the first of the year.

Shelter Reservations (2025 numbers)

Out of the 2,490 reservations we had, 660 of them were non-residents.

Using your total 2025 revenue (\$285,574) and total 2,490 reservations, we can estimate the impact of a 20% increase on the 660 non-resident reservations.

1. Average revenue per reservation

- Average revenue per reservation = $\$285,574 \div 2,490 = \114.69

2. Revenue generated by the 660 non-resident reservations

- $660 \times 114.69 = \$75,695.40$

3. Apply a 20% price increase to non-resident reservations

- $20\% \times 75,694.40 = \$15,139.08$ (Additional Revenues)

Total Costs

ArcGIS = \$1,500 (annually)

Additional Revenues

Shelter Reservations = \$15,139

Adult and Senior Programs = \$4,423.40

Senior Sports Leagues = 237 total players (119 Non-Residents)- \$892.50

Ballfields - No existing report can be run for this.

Projected Additional Revenues minus expenses

\$18,954.90

Projected Timeline

- Commission and Council Discussion of proposed Non-Resident Fee Policy (May/ June of 2026)
- Follow Up on any Non-Resident Fee Policy questions if needed (June/July of 2026)
- Fee Proposal Discussion on department wide proposed fees with Non-Resident Fees based on Non-Resident Policy. (August of 2026)
- Fees posted and brought back to Council for public hearing (Sept/Oct of 2026)

Questions?
Feedback?

Shelter Reservations (2025 numbers)

Out of the 2,490 reservations we had, 660 of them were non-residents.

Using your total 2025 revenue (\$285,574) and total 2,490 reservations, we can estimate the impact of a **30%** increase on the 660 non-resident reservations.

1. **Average revenue per reservation**
 - Average revenue per reservation = $\$285,574 \div 2,490 = \114.69
2. **Revenue generated by the 660 non-resident reservations**
 - $660 \times 114.69 = \$75,695.40$
3. **Apply a 20% price increase to non-resident reservations**
 - $30\% \times 75,694.40 = \$22,708.32$ (Additional Revenues)

Shelter Reservations (2025 numbers)

Out of the 2,490 reservations we had, 660 of them were non-residents.

Using your total 2025 revenue (\$285,574) and total 2,490 reservations, we can estimate the impact of a **40%** increase on the 660 non-resident reservations.

1. **Average revenue per reservation**
 - Average revenue per reservation = $\$285,574 \div 2,490 = \114.69
2. **Revenue generated by the 660 non-resident reservations**
 - $660 \times 114.69 = \$75,695.40$
3. **Apply a 20% price increase to non-resident reservations**
 - $40\% \times 75,694.40 = \$30,278.16$ (Additional Revenues)

Do others have Non-Resident Fees?

-City of Boise does not offer Non-Resident Fees at their “Regional Facilities” and for programs that are not offered anywhere else in the Treasure Valley such as their adaptive recreation programs. Regional Facilities include Golf Courses, Idaho Ice World, Community Centers, and MK Nature Center.

-City of Nampa does not have non-resident fees.

-City of Eagle does have non-resident fees for their community education classes, camps, special events, youth sports, etc. (\$10 flat fee). They also have non-resident fees for their park facilities (shelters) and parks spaces.

Adult and Senior Program Calculations

CLASS	RESIDENT REVENUE	NON - RESIDENT REVENUE	TOTAL	
				Non-Residents
YOGA	\$14,695	\$4,040	\$18,735	21.56%
JAZZERCISE	\$16,945	\$18,188	\$35,133	51.77%
LINE DANCING	\$6,436	\$12,066	\$18,502	65.21%
KENDO	\$5,740	\$5,005	\$10,745	46.58%
*THIS IS MISSING YOUTH NON - RESIDENT				
PICKLEBALL	\$3,440	\$2,640	\$6,080	43.42%
*THIS IS MISSING YOUTH NON - RESIDENT	\$4,760	\$1,560	\$6,420	24.30%
PHOTOGRAPHY	\$1,470	\$735	\$2,205	33.33%
				Avg Number of Non Resident per class
				40.88
	\$53,486	\$44,234	\$97,820	
		\$48,657.40		
		\$4,423.40	Additional Non Res Revenues	