



MEMO TO MERIDIAN ARTS COMMISSION

Topic: Meridian Arts Commission Budget

The Finance department will no longer produce monthly budget report ledgers for the Meridian Arts Commission. The budget for the Meridian Arts Commission has now been set up in OpenGov.com, where it is publicly accessible at any time, along with the entire City of Meridian budget. OpenGov.com is an online budget reporting website which is used by the City of Meridian to foster transparency, performance-based budgeting, collaborative procurement, and digital resident experience and engagement.

The goal is to have the budget data and information at the user's fingertips (ie: commissioners) to see their financial information at any given time. The data is updated nightly from MIP (the financial software the City uses).

The Arts Commission budget can be found at:

https://meridianid.opengov.com/transparency/#/12604/accountType=expenses&embed=n&breakdown=3a47e743-1b70-4bca-bb63-cd0945429d52¤tYearAmount=cumulative¤tYearPeriod=years&graph=bar&legendSort=desc&proration=true&saved_view=null&selection=F193E0AC960B0A3A987B1B4D363F1466&projections=null&projectionType=null&highlighting=null&highlightingVariance=null&year=2022&selectedDataSetIndex=null&fiscal_start=2022&fiscal_end=latest

If any Commissioner or any member of the public has a question, concern, or would like to request more information about the Meridian Arts Commission's budget, please contact Cassandra Schiffler, Arts and Culture Coordinator at cschiffler@meridiancity.org.

Below is a report generated from OpenGov's Arts Commission's budget on July 5, 2022:

Meridian City
Budget to Actual - Yearly - Project
Download generated on 07/05/2022

	2021-22 Budget	2021-22 Actual
(11017) Public Arts (MAPS)	126,596	0
(11120) Public/Private Mural Program - MAC	15,300	2,500
(11012) Performing Art	7,000	6,000
(11011) Concerts on Broadway	10,000	0
(11015) Art Week	2,800	0
(11016) Other Expenses	1,450	870
(11010) Art Development - MAC	2,000	300
(11013) Initial Point Gallery	700	166
(11014) School District Art Show Awards	50	550
(BLANK) No Project	0.12	0
Total	165,896	10,386