



MEMO TO HISTORIC PRESERVATION COMMISSION

Topic: Historic Preservation Commission Budget

The Finance department will no longer produce monthly budget report ledgers for the Historic Preservation Commission. The budget for the Meridian Arts Commission has now been set up in OpenGov.com, where it is publicly accessible at any time, along with the entire City of Meridian budget. OpenGov.com is an online budget reporting website which is used by the City of Meridian to foster transparency, performance-based budgeting, collaborative procurement, and digital resident experience and engagement.

The goal is to have the budget data and information at the user's fingertips (ie: commissioners) to see their financial information at any given time. The data is updated nightly from MIP (the financial software the City uses).

The Historic Preservation Commission budget can be found at:

https://meridianid.opengov.com/transparency/#/12604/accountType=expenses&embed=n&breakdown=3a47e743-1b70-4bca-bb63-cd0945429d52¤tYearAmount=cumulative¤tYearPeriod=years&graph=bar&legendSort=desc&proration=true&saved_view=null&selection=A4EF3C81FB254158A5F7163C67FFCCCF&projections=null&projectionType=null&highlighting=null&highlightingVariance=null&year=2022&selectedDataSetIndex=null&fiscal_start=2022&fiscal_end=latest

If any Commissioner or any member of the public has a question, concern, or would like to request more information about the Historic Preservation Commission's budget, please contact Cassandra Schiffler, Arts and Culture Coordinator at cschiffler@meridiancity.org.

Below is a report generated from OpenGov's Historic Preservation Commission's budget on July 11, 2022:

Meridian City		
Budget to Actual - Yearly - Project		
Download generated on 07/11/2022		
Expenses Filter	Historic Preservation	
	2021-22 Budget	2021-22 Actual
(11159) Consulting/Photography - MHPC	10,230	150
(11159.A) Pre National Register of Historic Places - MS	0	4,615
(11157) Historic Walking Tour App Maintenance - MHPC	1,000	1,000
(11155) Printing & Promotional - MHPC	1,200	225
(11152) Training - MHPC	1,000	105
(11156) Continuing Education Program - MHPC	700	0
(11154) Memberships - MHPC	420	250
(11160) Historical Society Budget - MHPC	300	0
(11158) Student Initiative - MHPC	150	0
Total	15,000	6,345