



MEMO TO HISTORIC PRESERVATION COMMISSION

Topic: Historic Preservation Commission Budget

Below is a report generated from OpenGov's Historic Preservation Commission's budget:

Meridian City		
Budget to Actual - Yearly - Project		
Download generated on 09/16/2022		
Expenses Filter	Historic Preservation	
	2021-22 Budget	2021-22 Actual
(11159) Consulting/Photography - MHPC	10,230	2,650
(11159.A) Pre National Register of Historic Places - MS	0	4,615
(11157) Historic Walking Tour App Maintenance - MHPC	1,000	1,000
(11155) Printing & Promotional - MHPC	1,200	225
(11152) Training - MHPC	1,000	105
(11156) Continuing Education Program - MHPC	700	0
(11154) Memberships - MHPC	420	250
(11160) Historical Society Budget - MHPC	300	0
(11158) Student Initiative - MHPC	150	0
Total	15,000	8,845

Notes:

*Grant Revenue from the State Historic Preservation Office (SHPO) for Meridian Speedway Project: \$2,700

*Anticipated remaining expenses in FY 2023 for consulting fees:
TAG North Main Street project: \$2,500
HullFilm: \$4,000

The Historic Preservation Commission budget can be found at:

<https://meridianid.opengov.com/transparency/#/12604/accountType=expenses&embed=n&breadcrumb=3a47e743-1b70-4bca-bb63->

[cd0945429d52¤tYearAmount=cumulative¤tYearPeriod=years&graph=bar&legendSort=desc&proration=true&saved_view=null&selection=A4EF3C81FB254158A5F7163C67FFCCCF&projections=null&projectionType=null&highlighting=null&highlightingVariance=null&year=2022&selectedDataSetIndex=null&fiscal_start=2022&fiscal_end=latest](https://example.com/cd0945429d52¤tYearAmount=cumulative¤tYearPeriod=years&graph=bar&legendSort=desc&proration=true&saved_view=null&selection=A4EF3C81FB254158A5F7163C67FFCCCF&projections=null&projectionType=null&highlighting=null&highlightingVariance=null&year=2022&selectedDataSetIndex=null&fiscal_start=2022&fiscal_end=latest)