

Mayor Robert E. Simison

**City Council Members:** 

Luke Cavener, President Liz Strader, Vice President Brian Whitlock Doug Taylor John Overton Anne Little Roberts

TO:

Mayor Robert E. Simison

Members of the City Council

FROM:

David Briggs, P.E., P.M.P.

DATE:

July 1, 2024

**SUBJECT:** 

TASK ORDER #10038.\_\_FOR THE CAN ADA LIFT STATION &

GRAVITY LINE SERVICES DURING CONSTRUCTION WITH

CONSOR NORTH AMERICA, INC. FOR A NOT TO EXCEED AMOUNT OF \$385,842.00 PURSUANT TO THE MASTER SERVICE AGREEMENT

APPROVED BY THE CITY COUNCIL OCTOBER

# REQUESTED COUNCIL DATE:

#### I. RECOMMENDED ACTION

#### A. Move to:

- 1. Approve Task Order 10038. with Consor North America, Inc. for the Can Ada Lift Station and Gravity Line Services During Construction, for a not-to-exceed cost of \$385,842.00
- 2. Authorize the Mayor to sign the agreement

### II. DEPARTMENT CONTACT PERSONS

208-489-0347
208-489-0341
208-489-0350
208-985-1259

## III. DESCRIPTION

## A. Background

The City of Meridian 2017 Collection System Master Plan (CSMP) identified the Can Ada Lift Station (LS) as a future regional lift station required to serve the full build out of the master plan study area. The LS will be located southeast of the intersection of N. Can Ada Rd. and W. McMillian Rd. The City obtained a 1.6-acre site for the LS in 2022. This LS and associated infrastructure are necessary to service Growth in a four-square mile area (previously the Fields District), including the proposed Cole Valley Christen School.

# B. Proposed Project

CONSOR NORTH AMERICA, INC. will provide engineering services for the construction support services of the project. This Task Order will allow Consor to assist the City during construction of the Can Ada Lift Station and Gravity Line.

#### C. Consultant Selection

CONSOR NORTH AMERICA, INC. was selected for this project due to their expertise in the design and analysis of sewer lift stations of similar size and scope.

# IV. IMPACT

#### A. Strategic Impact:

This project meets our mission requirements to identify and prioritize work to anticipate, plan and provide public services and facilities that support the needs of our growing community, ensure modern, reliable facilities while maintaining financial stewardship.

#### B. <u>Service/Delivery Impact</u>:

Providing a lift station at the intersection of Can Ada Rd and McDermott Rd is keeping in line with the approved sewer master plan and allows for current demands and future plans for this area.

## C. Fiscal Impact:

## **Project Costs:**

Fiscal Year 2022	Can Ada Lift Station Concept Design	\$181,871.00
Fiscal Year 2023	Can Ada Lift Station & Gravity Line – Final	\$837,379.00
Fiscal Year 2024	Design Can Ada Lift Station and	\$385,842.00
	Gravity Line Services  During Construction  Total Design Cost	\$1,405,092.00

Construction scheduled to be advertised August 2024.

# **Project Funding**

FY 2022		\$500,000
FY 2023		\$2,200,000
FY 2024		\$12,600,000
FY 2025		\$6,200,000
*******************************	Total Available Funding	\$21,500,000.00

# V. ALTERNATIVES

No alternatives to this project at this time.

# VI. TIME CONSTRAINTS

Council's approval will allow this project to continue and allow for this LS to be constructed which will serve future communities and the future Cole Valley Christian School.

# VII. LIST OF ATTACHMENTS

Approved for Council Agenda: