

City of Meridian FY2021 Budget Amendment Form



Personnel Costs

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total
20	2135	41200	5032	Wages	
20	2135	41206	5032	PT/Seasonal Wages	
20	2135	41210	5032	Overtime	\$ 5,470
20	2135	41304	5032	Uniform Allowance	
20	2135	42021	5032	FICA	\$ 418
20	2135	42022	5032	PERSI	\$ 653
20	2135	42023	5032	Worker's Comp	\$ 185
20	2135	42025	5032	Employee Insurance	\$ -
Total Personnel Costs					\$ 6,726

Full Time Equivalent (FTE):

Operating Expenditures

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	One-Time	On-Going	Total
20	2135	52610	5032	Investigation Expense	\$ 384	\$ -	\$ 384
20	2135	52710	5032	Community Event	\$ 200	\$ -	\$ 200
20	2135		5032		\$ -	\$ -	\$ -
20	2135		5032		\$ -	\$ -	\$ -
20	2135		5032		\$ -	\$ -	\$ -
20	2135		5032		\$ -	\$ -	\$ -
20	2135		5032		\$ -	\$ -	\$ -
20	2135		5032		\$ -	\$ -	\$ -
20	2135		5032		\$ -	\$ -	\$ -
20	2135		5032		\$ -	\$ -	\$ -
20	2135		5032		\$ -	\$ -	\$ -
20	2135		5032		\$ -	\$ -	\$ -
20	2135		5032		\$ -	\$ -	\$ -
20	2135		5032		\$ -	\$ -	\$ -
20	2135		5032		\$ -	\$ -	\$ -
20	2135		5032		\$ -	\$ -	\$ -
Total Operating Expenditures					\$ 584	\$ -	\$ 584

Date of Council Approval

Clerks Office Stamp

Is this for an Emergency? Yes No
 New Level of Service? Yes No

Primary Funding Source: 20
 CIP#: 5032
 Project #: 5032

Department #: 2135
 Department Name: Police

Amendment Details

Please only complete the fields highlighted in Orange.

Title: Office of Drug Policy Grant Award

Presenting Department Name: Police

Acknowledgement

Date

Department Director: *[Signature]* 11/08/21
 APPROVED
 By Todd Laviole at 1:25 pm, Nov 09, 2021

BP 11/9/2021

Chief Financial Officer: Approved Luke Cavener 4:02pm 11/09/2021

Council Liaison: *[Signature]* 11-10-21
 Mayor: *[Signature]*

Total Amendment Request \$ 0

Capital Outlay

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total
20	2135		5032		
20	2135		5032		
20	2135		5032		
20	2135		5032		
20	2135		5032		
Total Capital Outlay					\$ -

Revenue/Donations

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total
20	2135	33100	5032	Grant Revenue	\$ 7,310
20	2135		5032		
20	2135		5032		
Total Revenue/Donations					\$ 7,310

Total Amendment Cost - Lifetime

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Prior Year(s) Funding	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026
Personnel	\$ 6,726	-	-	-	-
Operating	\$ 584	-	-	-	-
Capital	-	-	-	-	-
Total	\$ 7,310	\$ -	\$ -	\$ -	\$ -

Total Estimated Project Cost: \$ 7,310

Evaluation Questions
Please answer all Evaluation Questions using the financial data referenced above.

1. Describe what is being requested?

Spend Authority of \$7,310 for grant awarded from Office of Drug Policy for two (2) each Shoulder Tap (citizens buying alcohol for minors) and Compliance Check (establishments selling alcohol to minors) operations for under age drinking, including \$200 for Incidentals for Office of Drug Policy '2021 Stricker Shock Campaign'.

2. Why was this budget request not submitted during the current fiscal year budget cycle?

Grant awarded on June 14, 2021 not in time for the FY22 budget cycle

3. What is the explanation for not submitting this budget request during the next fiscal year budget cycle?

Grant award period is from July 1, 2020 to June 30, 2022 - funding does not carry over from one fiscal year to the next.

4. Describe the proposed method of funding? If funding is split between Funds (i.e. General, Enterprise, Grant), please include the percentage split. List the amounts and sources of anticipated additional revenue that will result from approval of this request.

Grant funding from Idaho Office of Drug Policy - Partnership for Successful Law Enforcement

5. Does this request align with the Department/City's strategic plan? If not, please explain how this request was not included in the Department/City strategic plan? Yes.

No.

6. Does this request require resources to be provided by other departments? If yes, please describe the necessary resources to be provided by other departments.

No.

7. Does this Amendment include any needed Equipment or Software that will utilize the City's network? (Yes or No)

No.

8. Is the amendment going to result in the disposal of an asset? (Yes or No)

No.

9. Any additional comments?

This is the fourth year Meridian Police and MADAC have been awarded this grant funding.

Total Amendment Request \$ 0

Every effort should be made to avoid reopening the budget for an amendment. Departments will need to provide back up and appear before the City Council to justify budget amendments. Budget amendments are intended for emergency or mandatory changes to the original balanced budget. Changes to the original balanced budget may cause a funding shortfall.