

City of Meridian FY2021 Budget Amendment Form

Personnel Costs

Full Time Equivalent (FTE):				Total
Fund#	Dept.#	G/L#	Proj.#	G/L# Description
20	2135	41200	5032	Wages
20	2135	41206	5032	PT/Seasonal Wages
20	2135	41210	5032	Overtime
20	2135	41304	5032	Uniform Allowance
20	2135	42021	5032	FICA
20	2135	42022	5032	PERSI
20	2135	42023	5032	Worker's Comp
20	2135	42025	5032	Employee Insurance
Total Personnel Costs				\$ 6,726

Operating Expenditures

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	One-Time	On-Going	Total
20	2135	52610	5032	Investigation Expense	\$ 384		\$ 384
20	2135	52710	5032	Community Event	\$ 200		\$ 200
20	2135		5032				
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20	2135		5032				
Total Operating Expenditures					\$ 584	\$ -	\$ 584

Is this for an Emergency? ☐ Yes ☒ No
 New Level of Service? ☐ Yes ☒ No

Clerks Office Stamp

Date of Council Approval

Acknowledgement

Date

Department Director 11/08/21

Chief Financial Officer BP 11/9/2021

Approved Luke Cavenier 4:02pm 11/09/2021

Council Liaison 11-10-21

Mayor 0



Please only complete the fields highlighted in Orange.

Amendment Details
 Title: Office of Drug Policy Grant Award
 Presenting Department Name: Police
 Department #: 2135
 CIP#: 20
 Project #: 5032

Capital Outlay

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total
20	2135		5032		
20	2135		5032		
20	2135		5032		
20	2135		5032		
20	2135		5032		
Total Capital Outlay					\$ -

Revenue/Donations

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total
20	2135	33100	5032	Grant Revenue	\$ 7,310
20	2135		5032		
20	2135		5032		
Total Revenue/Donations					\$ 7,310

Total Amendment Cost - Lifetime

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