



Mayor Robert E. Simison

City Council Members:

Luke Cavener, President
Liz Strader, Vice President
Brian Whitlock
Doug Taylor
John Overton
Anne Little Roberts

TO: Mayor Robert E. Simison
Members of the City Council

FROM: Jared Hale
Engineering Project Manager

DATE: November 22, 2024

**SUBJECT: IN ACCORDANCE WITH THE INTERAGENCY AGREEMENT PREVIOUSLY APPROVED BY CITY COUNCIL, APPROVE THE NOT-TO-EXCEED AMOUNT OF \$1,313,718.05 TO PAY ADA COUNTY HIGHWAY DISTRICT (ACHD) FOR CITY WATER AND SEWER IMPROVEMENTS CONSTRUCTED BY DASCO OF IDAHO, A WHITAKER COMPANY, FOR THE ACHD 2025 MERIDIAN DOWNTOWN PAVEMENT AND PEDESTRIAN IMPROVEMENTS PROJECT.
ACHD PROJECT 520023 AND CITY OF MERIDIAN PROJECT 11239.B**

REQUESTED COUNCIL DATE: December 3, 2024

I. RECOMMENDED ACTION

A. Move to:

1. In accordance with the Interagency Agreement previously approved by City Council, approve the not-to-exceed amount of \$1,313,718.05 to pay Ada County Highway District (ACHD) for City water and sewer improvements constructed by Dasco of Idaho, a Whitaker Company, for the ACHD 2025 Meridian Downtown Pavement and Pedestrian Improvements.
ACHD Project 520023 and City of Meridian Project 11239.b
2. Authorize the Mayor to sign the agreement

II. DEPARTMENT CONTACT PERSONS

Jared Hale, Engineering Project Manager	208-489-0370
Clint Dolsby, Assistant City Engineer	208-489-0347
Warren Stewart, City Engineer	208-489-0350
Laurelei McVey, Director of Public Works	208-985-1259

III. DESCRIPTION

A. Background

ACHD will be paving or reconstructing several streets in downtown Meridian as part of a locally funded project to improve pavement conditions and upgrade streets. They will be adding sidewalks, bulb-outs, adding crosswalk markings for school crossings, and stormwater improvements.

The City pays for sewer manhole grade ring adjustments when ACHD reconstructs their roads. The City has water main replacement projects planned for an area that falls within ACHD's project area. These water mains were scheduled to be replaced due to their age, size, and pipe type.

B. Proposed Project

This project includes the construction of water and sewer improvements. The water improvements will include adjusting water mains, relocating water services and fire hydrants, and installing steel casings on areas of the water main that needs it due to water main adjustment. Another water improvement will be replacing water main in the Welker Subdivision, a portion of W Idaho and NW 4th Street. 3,415 lineal feet of water main will be replaced. The sewer improvements include adjusting 59 manholes to grade.

IV. IMPACT

A. Strategic Impact:

This project is aligned with the Public Works objective of being opportunistic in planning for growth and infrastructure needs. The construction impacts on the residents will be minimized by partnering with ACHD.

B. Fiscal Impact:

The costs of the City of Meridian infrastructure improvements are \$1,313,718.05 and will be funded from three different accounts as shown below.

Project Costs:

Fiscal Year 2025		
Construction Costs		\$1,054,349.00
10% Contingency		\$105,434.90
ACHD Cost Share		\$101,216.70
ACHD Overhead Costs		\$52,717.45
	Total Project Cost	\$1,313,718.05

Project Funding

Fiscal Year 2025	Account Code / Codes	
Sewer Main Extensions	65-3590-93505	\$62,854.43
Water Main Replacements	62-3490-95000	\$892,368.46
Water Main Extensions	62-3490-96140	\$358,495.16
	Total Funding	\$1,313,718.05

VI. TIME CONSTRAINTS

ACHD plans to start construction on this project in January 2025. City approval of this agreement is required for ACHD to install sewer and water improvements as part of their project.

VII. LIST OF ATTACHMENTS

- A. ACHD Sewer and Water Bid Results from Dasco of Idaho
- B. Spreadsheet of Actual Cost Breakdown
- C. Interagency Agreement

Approved for Council Agenda: _____

