

FY 2027 Proposed Fee Changes

Department	Fee	Description	Current Fee	Proposed Fee	Proposed \$ Change	Proposed % Change	Recovery Method
Clerks	Alcohol catering permit	alcohol permit	\$20	\$ 20.00	\$ -	0.00%	State/Fed Controlled
Clerks	Attorney hourly rate to process response to public records request	Hours 3 & up - per Hour (Idaho Resident)	\$72.48	\$ 73.55	\$ 1.07	1.48%	Full Cost - 100%
Clerks	Attorney hourly rate to process response to public records request	Hours 3 & up - per Hour (Non-Idaho Resident)	Actual Cost	Actual Cost	\$ -	0.00%	Full Cost - 100%
Clerks	Beer License	by the drink	\$200	\$ 173.54	\$ (26.46)	-13.23%	Full Cost - 100%
Clerks	Beer License	retail	\$50	\$ 50.00	\$ -	0.00%	Minimal Cost - 1-49%
Clerks	Campaign Filing Fee	Fee to file declaration of candidacy for elective City office per Idaho Code section 50.406	\$40.00	\$ 40.00	\$ -	0.00%	Full Cost - 100%
Clerks	Dog License Fees	Dog License	\$10	\$ 9.42	\$ (0.58)	-5.80%	Full Cost - 100%
Clerks	Dog License Fees	Replacement Tag	\$6.21	\$ 6.28	\$ 0.07	1.12%	Full Cost - 100%
Clerks	Fireworks Display Permit		\$120.05	\$ 116.33	\$ (3.72)	-3.10%	Full Cost - 100%
Clerks	Liquor License	by the drink	\$562.50	\$ 562.50	\$ -	0.00%	Partial Cost - 50-79%
Clerks	Liquor/beer/wine license transfer		\$5.00	\$ 5.00	\$ -	0.00%	Minimal Cost - 1-49%
Clerks	Mobile sales unit license	(includes \$33.25 ISP background check fee)	\$73.25	\$ 77.57	\$ 4.32	5.89%	Minimal Cost - 1-49%
Clerks	Non-attorney staff hourly rate to process response to public records request (Idaho Resident)	Hours 3 & up - per Hour (Idaho Resident)	\$39.91	\$ 40.38	\$ 0.47	1.19%	Full Cost - 100%
Clerks	Non-attorney staff hourly rate to process response to public records request	Hours 3 & up - per Hour (Non-Idaho Resident)	Actual Cost	Actual Cost	\$ -	0.00%	Full Cost - 100%
Clerks	Paper copies of public record information	101 or more pages	\$ 0.10	\$ 0.10	\$ -	0.00%	Full Cost - 100%
Clerks	Passport Fee	Mandatory by Federal agency	\$35	\$ 35.00	\$ -	0.00%	State/Fed Controlled
Clerks	Pawnbroker's license with Precious Metal Dealer Endorsement - New	(includes \$33.25 ISP background check fee)	\$53.75	\$ 54.00	\$ 0.25	0.46%	Full Cost - 100%
Clerks	Pawnbroker's license with Precious Metal Dealer Endorsement - Renewal		\$10.25	\$ 10.37	\$ 0.12	1.20%	Full Cost - 100%
Clerks	Pawnbroker's license without Precious Metal Dealer Endorsement - New	(includes \$33.25 ISP background check fee)	\$53.75	\$ 54.00	\$ 0.25	0.46%	Full Cost - 100%
Clerks	Pawnbroker's license without Precious Metal Dealer Endorsement - Renewal		\$10.25	\$ 10.37	\$ 0.12	1.20%	Full Cost - 100%
Clerks	Precious Metal Dealer License - New	(includes \$33.25 ISP background check fee)	\$76.28	\$ 76.94	\$ 0.66	0.86%	Full Cost - 100%
Clerks	Precious Metal Dealer License - Renewal		\$32.78	\$ 33.32	\$ 0.54	1.64%	Full Cost - 100%
Clerks	Retail Sales of Non-Aerial Common Fireworks Permit		\$25	\$ 25.00	\$ -	0.00%	State/Fed Controlled

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Clerks	Temporary use permit	Large-scale Special Event	\$250	\$ 261.94	\$ 11.94	4.78%	Minimal Cost - 1-49%
Clerks	Temporary use permit	Outdoor Market (in a park)	\$85	\$ 86.74	\$ 1.74	2.04%	Minimal Cost - 1-49%
Clerks	Temporary use permit	Outdoor Market (not in a park)	\$50	\$ 77.97	\$ 27.97	55.95%	Minimal Cost - 1-49%
Clerks	Temporary use permit	Promotional Sales Unit	\$80.75	\$ 82.51	\$ 1.76	2.18%	Full Cost - 100%
Clerks	Temporary use permit	Special Event (in a park)	\$85	\$ 107.32	\$ 22.32	26.26%	Minimal Cost - 1-49%
Clerks	Temporary use permit	Special Event (not in a park)	\$50	\$ 77.97	\$ 27.97	55.95%	Minimal Cost - 1-49%
Clerks	Temporary use permit	Temporary Sales Unit	\$80.75	\$ 82.51	\$ 1.76	2.18%	Full Cost - 100%
Clerks	Vehicle Immobilization License Application Fee	(includes \$33.25 ISP background check fee)	\$84.37	\$ 85.07	\$ 0.70	0.83%	Full Cost - 100%
Clerks	Wine License	by the drink	\$200	\$ 200.00	\$ -	0.00%	State/Fed Controlled
Clerks	Wine License	retail	\$200	\$ 200.00	\$ -	0.00%	State/Fed Controlled
Fire	Above Ground Storage Tank Operational Permit		\$119.76	\$ 121.08	\$ 1.32	1.10%	Full Cost - 100%
Fire	Compliance Engine Administrative Fee		\$6.90	\$ 7.19	\$ 0.29	4.15%	Full Cost - 100%
Fire	Day Care Inspections		\$25	\$ 25.00	\$ -	0.00%	Minimal Cost - 1-49%
Fire	Mobile Food Vendor Inspection		\$59.82	\$ 58.17	\$ (1.65)	-2.76%	Full Cost - 100%
Fire	Firework Display Inspection - Inspector/Investigator Per Hour (4 hrs. Minimum)		\$102.69	\$ 98.37	\$ (4.32)	-4.21%	Full Cost - 100%
Fire	False Alarm (2nd Offense within Calendar Year)		\$99.15	\$ 95.59	\$ (3.56)	-3.59%	Full Cost - 100%
Fire	False Alarm (3rd Offense within Calendar Year)		\$198.29	\$ 191.17	\$ (7.12)	-3.59%	Full Cost - 100%
Fire	False Alarm (4th Offense within Calendar Year)		\$297.44	\$ 286.76	\$ (10.68)	-3.59%	Full Cost - 100%
Fire	False Alarm (5th Offense within Calendar Year)		\$396.58	\$ 382.35	\$ (14.23)	-3.59%	Full Cost - 100%
Fire	Brush/Squad Per Hour		\$169.16	\$ 171.36	\$ 2.20	1.30%	Full Cost - 100%
Fire	Command/Incident Mangement Per Hour		\$69.85	\$ 71.29	\$ 1.44	2.06%	Full Cost - 100%
Fire	EMT Bike Patrol 2 Person Team Per Hour (4 hrs. Minimum)		\$447.86	\$ 456.39	\$ 8.53	1.91%	Full Cost - 100%

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Fire	EMT Bike Patrol 4 Person Team Per Hour (4 hrs. Minimum)		\$885.42	\$ 900.04	\$ 14.62	1.65%	Full Cost - 100%
Fire	Engine Response Per Hour		\$169.16	\$ 171.36	\$ 2.20	1.30%	Full Cost - 100%
Fire	Tender Response Per Hour		\$121.74	\$ 123.07	\$ 1.33	1.09%	Full Cost - 100%
Fire	Ladder Truck Response Per Hour		\$216.57	\$ 219.65	\$ 3.08	1.42%	Full Cost - 100%
Fire	Extra-Duty Personnel - Captain Fire Inspector Per Hour		\$102.69	\$ 98.37	\$ (4.32)	-4.21%	Full Cost - 100%
Planning	Accessory use for daycare		\$244.67	\$ 255.29	\$ 10.62	4.34%	Full Cost - 100%
Planning	Accessory use for Home Occupation		\$120.89	\$ 130.53	\$ 9.64	7.98%	Full Cost - 100%
Planning	Accessory use for Home Occupation that includes provision of lessons or instruction to a group of 7 or more students		\$169.24	\$ 182.75	\$ 13.51	7.98%	Full Cost - 100%
Planning	Additional hearing (post reconsideration)		\$611.40	\$ 632.07	\$ 20.67	3.38%	Full Cost - 100%
Planning	Alternative compliance		\$255.78	\$ 255.78	\$ -	0.00%	Full Cost - 100%
Planning	Annexation, staff prepared consensual		\$2,162.64	\$ 2,278.71	\$ 116.07	5.37%	Full Cost - 100%
Planning	Annexation/rezone		\$2,048.70	\$ 2,156.14	\$ 107.44	5.24%	Full Cost - 100%
Planning	Annexation/rezone w/out concurrent application		\$2,048.70	\$ 2,156.14	\$ 107.44	5.24%	Full Cost - 100%
Planning	Certificate of zoning compliance		\$531.92	\$ 564.22	\$ 32.30	6.07%	Full Cost - 100%
Planning	Certificate of zoning compliance w/prior approval		\$340.34	\$ 359.35	\$ 19.01	5.59%	Full Cost - 100%
Planning	Certificate of Zoning Compliance, use		\$230.87	\$ 242.29	\$ 11.42	4.95%	Full Cost - 100%
Planning	City council review (appeal)		\$855.34	\$ 896.43	\$ 41.09	4.80%	Full Cost - 100%
Planning	Comprehensive plan map amendment		\$2,125.37	\$ 2,259.92	\$ 134.55	6.33%	Full Cost - 100%
Planning	Comprehensive plan text amendment		\$1,420.73	\$ 1,506.06	\$ 85.33	6.01%	Full Cost - 100%
Planning	Conditional use minor modification		\$602.63	\$ 636.53	\$ 33.90	5.63%	Full Cost - 100%
Planning	Conditional use (or Commission level modification)		\$1,338.95	\$ 1,411.38	\$ 72.43	5.41%	Full Cost - 100%
Planning	Design review		\$273.69	\$ 292.66	\$ 18.97	6.93%	Full Cost - 100%
Planning	Development agreement		\$611.47	\$ 603.61	\$ (7.86)	-1.28%	Full Cost - 100%
Planning	Development agreement modification		\$912.77	\$ 936.96	\$ 24.19	2.65%	Full Cost - 100%
Planning	Director determination		\$294.05	\$ 310.22	\$ 16.17	5.50%	Full Cost - 100%
Planning	Fence Permit		\$10	\$ -	\$ (10.00)	-100.00%	Full Cost - 100%
Planning	Inspections, additional		\$54.74	\$ 58.53	\$ 3.79	6.93%	Full Cost - 100%
Planning	Miscellaneous hearing item		\$935.55	\$ 987.04	\$ 51.49	5.50%	Full Cost - 100%

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Department	Fee	Description	Current Fee	Proposed Fee	Proposed \$ Change	Proposed % Change	Recovery Method
Planning	Performance, Warranty and Development of Surety Agreement Fee		\$374.84	\$ 397.59	\$ 22.75	6.07%	Full Cost - 100%
Planning	Planned unit development		\$1,781.48	\$ 1,880.08	\$ 98.60	5.53%	Full Cost - 100%
Planning	Planned unit development, Fire Department Review Fees		\$250 + \$1 per lot	250 +\$1	\$ -	0.00%	Full Cost - 100%
Planning	Planned unit development, per exception fee		\$107	\$ 107.00	\$ 107.00	0.00%	Full Cost - 100%
Planning	Plat, combination		\$2,289.55	\$ 2,425.99	\$ 136.44	5.96%	Full Cost - 100%
Planning	Plat, final		\$691.64	\$ 731.52	\$ 39.88	5.77%	Full Cost - 100%
Planning	Plat, final PW fee		\$145.45	\$ 155.45	\$ 10.00	6.88%	Full Cost - 100%
Planning	Plat, final, modification to condition		\$748.04	\$ 775.12	\$ 27.08	3.62%	Full Cost - 100%
Planning	Plat, preliminary		\$2,045.95	\$ 2,164.25	\$ 118.30	5.78%	Full Cost - 100%
Planning	Plat, preliminary Fire Department review fee		\$160 + \$1 per lot	160 +1	\$ -	0.00%	Full Cost - 100%
Planning	Plat, preliminary PW fee		\$727.25	\$ 727.25	\$ -	0.00%	Full Cost - 100%
Planning	Plat, short		\$807.35	\$ 848.77	\$ 41.42	5.13%	Full Cost - 100%
Planning	Private road		\$265.89	\$ 279.98	\$ 14.09	5.30%	Full Cost - 100%
Planning	Property boundary adjustment		\$313.82	\$ 335.19	\$ 21.37	6.81%	Full Cost - 100%
Planning	Re-notice of a public hearing		\$378.28	\$ 385.61	\$ 7.33	1.94%	Full Cost - 100%
Planning	Remand Fee		\$695.72	\$ 731.20	\$ 35.48	5.10%	Full Cost - 100%
Planning	Review of Landscape Plan revisions		\$169.24	\$ 182.75	\$ 13.51	7.98%	Full Cost - 100%
Planning	Sign		\$48.36	\$ 52.21	\$ 3.85	7.97%	Full Cost - 100%
Planning	Sign, limited duration		\$24.18	\$ 26.11	\$ 1.93	7.97%	Full Cost - 100%
Planning	Sign, Portable		\$27	\$ 26.11	\$ (0.89)	-3.31%	Full Cost - 100%
Planning	Stand Alone 2 year Warranty Surety Agreement		\$210.20	\$ 223.55	\$ 13.35	6.35%	Full Cost - 100%
Planning	Stand alone performance surety w/o a Formal Development Surety Agreement		\$210.20	\$ 223.55	\$ 13.35	6.35%	Full Cost - 100%
Planning	Surety Reduction Fee		\$69	\$ 69.00	\$ -	0.00%	Full Cost - 100%
Planning	Time extension, Commission or Council		\$636.90	\$ 668.30	\$ 31.40	4.93%	Full Cost - 100%
Planning	Time extension, Director		\$276.71	\$ 294.41	\$ 17.70	6.40%	Full Cost - 100%
Planning	Unified development code text amendment		\$1,349.13	\$ 1,431.93	\$ 82.80	6.14%	Full Cost - 100%
Planning	Vacations (including recorded plat notes)		\$1,101.81	\$ 1,161.48	\$ 59.67	5.42%	Full Cost - 100%
Planning	Variance		\$689.14	\$ 723.88	\$ 34.74	5.04%	Full Cost - 100%
Planning	Zoning verification letter		\$120.89	\$ 130.53	\$ 9.64	7.98%	Full Cost - 100%
Planning	Use Zone Encroachment Permit		0	\$ 87.28	\$ 87.28	0.00%	Full Cost - 100%
Planning	Streetscape Sublicense		0	\$ -	\$ -	0.00%	No Cost - 0%

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Planning	Parklet Permit		0	\$ -	\$ -	0.00%	No Cost - 0%
Police	Impound Fee - Dog	Cost of services necessary to capture a dog at large in Meridian and impound it at the HIS facility.	\$ 50.00	\$ 50.00	\$ -	0.00%	IHS Agreement
Police	Impound Fee - Livestock	Fee to impound Meridian livestock at the IHS facility.	\$ 150.00	\$ 150.00	\$ -	0.00%	IHS Agreement
Police	Impound Fee - Cat	Fee to impound Meridian cat at the IHS facility.	\$ 15.00	\$ 15.00	\$ -	0.00%	IHS Agreement
Police	Impound Fee - Vicious Dog or Bite Case	Fee to impound Meridian dog at the IHS facility, where the dog has bitten a person, and/or is reported to be vicious.	\$ 75.00	\$ 75.00	\$ -	0.00%	IHS Agreement
Police	Extra-Duty Personnel - Officer (PO4I)		\$ 90.21	\$ 104.11	\$ 13.90	15.41%	Full Cost - 100%
Police	Extra-Duty Personnel - Supervisor (S2S)		\$ 129.17	\$ 133.10	\$ 3.93	3.04%	Full Cost - 100%
Police	Non-attorney staff hourly rate to process response to public records request	Hours 3 & up - per Hour (Idaho Resident)	\$ 41.54	\$ 42.33	\$ 0.79	1.90%	Full Cost - 100%
Police	Non-attorney staff hourly rate to process response to public records request	Hours 3 & up - per Hour (Non-Idaho Resident)	Actual Cost	Actual Cost	\$ -	0.00%	Full Cost - 100%
Police	Attorney hourly rate to process response to public records request	Hours 3 & up - per Hour (Idaho Resident)	\$ 72.48	\$ 73.55	\$ 1.07	1.48%	Full Cost - 100%
Police	Attorney hourly rate to process response to public records request	Hours 3 & up - per Hour (Non-Idaho Resident)	Actual Cost	Actual Cost	\$ -	0.00%	Full Cost - 100%
Police	Nuisance/weeds abatement administrative fee		\$ 186.37	\$ 491.60	\$ 305.23	163.77%	Full Cost - 100%
Police	Paper copies of public record information	101 or more pages	\$ 0.10	\$ 0.10	\$ -	0.00%	Full Cost - 100%
Police	Thumb drive with public record information		\$ 5.00	\$ 5.00	\$ -	0.00%	Full Cost - 100%
Public Works	Assessment Fees	Wastewater - Fee per Equivalent Residential Unit (ERU) to connect to City of Meridian Water Service. Residential/ Multifamily/ Commercial	\$ 5,807.00	\$ 5,807.00	\$ -	0.00%	Full Cost - 100%
Public Works	Assessment Fees	Water - Fee per Equivalent Residential Unit (ERU) to connect to City of Meridian Water Service. Residential/ Multifamily/ Commercial	\$ 1,696.00	\$ 1,696.00	\$ -	0.00%	Full Cost - 100%
Public Works	Development Plan Review	Initial Review (+ additional \$10 per lot)	\$ 378.00	\$ 378.00	\$ -	0.00%	Full Cost - 100%
Public Works	Development Plan Review	3rd and Subsequent Reviews	\$ 104.13	\$ 104.37	\$ 0.24	0.23%	Full Cost - 100%
Public Works	Drainage Plan Review < 1.5 acres	3rd and Subsequent Reviews	\$ 23.14	\$ 23.19	\$ 0.05	0.23%	Full Cost - 100%
Public Works	Drainage Plan Review < 1.5 acres	Initial Review	\$ 46.28	\$ 46.39	\$ 0.11	0.23%	Full Cost - 100%
Public Works	Drainage Plan Review > 20 acres	Initial Review	\$ 196.70	\$ 197.14	\$ 0.44	0.22%	Full Cost - 100%
Public Works	Drainage Plan Review > 20 acres	3rd and Subsequent Reviews	\$ 92.56	\$ 92.77	\$ 0.21	0.23%	Full Cost - 100%
Public Works	Drainage Plan Review 1.5 to 10 acres	3rd and Subsequent Reviews	\$ 46.28	\$ 46.39	\$ 0.11	0.23%	Full Cost - 100%
Public Works	Drainage Plan Review 1.5 to 10 acres	Initial Review	\$ 92.56	\$ 92.77	\$ 0.21	0.23%	Full Cost - 100%
Public Works	Drainage Plan Review 10 to 20 acres	Initial Review	\$ 196.70	\$ 197.14	\$ 0.44	0.22%	Full Cost - 100%

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Public Works	Drainage Plan Review 10 to 20 acres	3rd and Subsequent Reviews	\$ 92.56	\$ 92.77	\$ 0.21	0.23%	Full Cost - 100%
		Qualified Licensed Professional Engineer (QLPE) Review (Any project reviewed per the provisions of Idaho Code 39-118 (2d.). The QLPE review fee includes only the engineering drawing sheets, and does not include cover sheets, standard details or note sheets.)					
Public Works	Engineering/Development Services		\$ 342.72	\$ 359.86	\$ 17.14	5.00%	Full Cost - 100%
Public Works	Floodplain Development Permit Review		0 \$ 30.57	\$ 32.54	\$ 1.97	6.45%	Full Cost - 100%
Public Works	Miscellaneous Water and Sewer Fee	Third Party Billing Arrangement	\$ 20.00	\$ 20.00	\$ -	0.00%	Full Cost - 100%
Public Works	Miscellaneous Water and Sewer Fee	Return Payment Fee	\$ 20.00	\$ 20.00	\$ -	0.00%	Full Cost - 100%
Public Works	Off-Site Water or Sewer Main Plan Review	3rd and Subsequent Reviews (fee per lineal foot)	\$ 0.20	\$ 0.20	\$ -	0.00%	Full Cost - 100%
Public Works	Off-Site Water or Sewer Main Plan Review	Initial Review (fee per lineal foot)	\$ 0.40	\$ 0.40	\$ -	0.00%	Full Cost - 100%
Public Works	Pretreatment Plan Review	New Commercial Construction	\$ 58.89	\$ 62.75	\$ 3.86	6.56%	Full Cost - 100%
Public Works	Pretreatment Plan Review	Tenant Improvement	\$ 58.89	\$ 62.75	\$ 3.86	6.56%	Full Cost - 100%
Public Works	Pretreatment Plan Site Inspection	New Commercial Construction	\$ 117.79	\$ 125.51	\$ 7.72	6.55%	Full Cost - 100%
Public Works	Pretreatment Plan Site Inspection	Tenant Improvement	\$ 117.79	\$ 125.51	\$ 7.72	6.55%	Full Cost - 100%
Public Works	Private Fire Line Service	10 inch line	\$ 32.00	\$ 32.00	\$ -	0.00%	Full Cost - 100%
Public Works	Private Fire Line Service	2 inch line	\$ 7.50	\$ 7.50	\$ -	0.00%	Full Cost - 100%
Public Works	Private Fire Line Service	4 inch line	\$ 15.00	\$ 15.00	\$ -	0.00%	Full Cost - 100%
Public Works	Private Fire Line Service	6 inch line	\$ 22.00	\$ 22.00	\$ -	0.00%	Full Cost - 100%
Public Works	Private Fire Line Service	8 inch line	\$ 28.00	\$ 28.00	\$ -	0.00%	Full Cost - 100%
Public Works	Private Street Review	(fee + additional \$.10 per lineal foot along street centerline)	\$ 300.00	\$ 300.00	\$ -	0.00%	Full Cost - 100%
Public Works	Residential Household Hazardous Waste Fee	Monthly fee for mobile HHW site accessible to all city of Meridian residential trash customers	\$ 0.21	\$ 0.21	\$ -	0.00%	Full Cost - 100%
Public Works	Sewage Lift Station Inspection	Sewage Lift Station Inspection	\$ 576.00	\$ 576.00	\$ -	0.00%	Full Cost - 100%
Public Works	Sewage Lift Station Review		0 \$ 492.00	\$ 492.00	\$ -	0.00%	Full Cost - 100%
Public Works	Sewer Rate	Base (monthly fee)	\$ 9.63	\$ 9.63	\$ -	0.00%	Full Cost - 100%
Public Works	Sewer Rate	Use Charge (Per 1000 gallons)	\$ 6.05	\$ 6.05	\$ -	0.00%	Full Cost - 100%
Public Works	Sewer System Repair Fee:	Hydrocleaner Service Truck with one Collections Technician (per hour)	\$ 76.17	\$ 70.01	\$ (6.16)	-8.08%	Full Cost - 100%
Public Works	Sewer System Repair Fee:	Collections Technician (per hour)	\$ 46.50	\$ 48.47	\$ 1.97	4.24%	Full Cost - 100%
Public Works	Sewer System Repair Fee:	CCTV Van with one Collections Technician (per hour)	\$ 57.03	\$ 59.97	\$ 2.94	5.15%	Full Cost - 100%
Public Works	Utility Plan Review with new public water or sewer mains	3rd and Subsequent Reviews (fee + additional \$.20 per lineal foot)	\$ 144.00	\$ 144.00	\$ -	0.00%	Full Cost - 100%
Public Works	Utility Plan Review with new public water or sewer mains	Initial Review (fee + additional \$.40 per lineal foot)	\$ 288.00	\$ 288.00	\$ -	0.00%	Full Cost - 100%
Public Works	Utility Plan Review with no new water or sewer mains (services existing)	3rd and Subsequent Reviews	\$ 46.28	\$ 46.39	\$ 0.11	0.23%	Full Cost - 100%
Public Works	Utility Plan Review with no new water or sewer mains (services existing)	Initial Review	\$ 92.56	\$ 92.77	\$ 0.21	0.23%	Full Cost - 100%

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Public Works	Utility Plan Review with no new water or sewer mains (services not existing)	Initial Review	\$ 150.42	\$ 150.75	\$ 0.33	0.22%	Full Cost - 100%
Public Works	Utility Plan Review with no new water or sewer mains (services not existing)	3rd and Subsequent Reviews	\$ 69.42	\$ 69.58	\$ 0.16	0.23%	Full Cost - 100%
Public Works	Water Meters:	1 1/2 Inch Meter (Irrigation) T2	\$ 1,242.76	\$ 1,161.98	\$ (80.78)	-6.50%	Full Cost - 100%
Public Works	Water Meters:	2 Inch Meter (Irrigation) T2	\$ 1,508.94	\$ 1,410.86	\$ (98.08)	-6.50%	Full Cost - 100%
Public Works	Water Meters:	1 1/2 inch meter C2	\$ 1,815.91	\$ 1,697.88	\$ (118.03)	-6.50%	Full Cost - 100%
Public Works	Water Meters:	Hydrant Meter H2	\$ 1,925.00	\$ 1,802.48	\$ (122.52)	-6.36%	Full Cost - 100%
Public Works	Water Meters:	Single Port MXU	\$ 235.95	\$ 223.44	\$ (12.51)	-5.30%	Full Cost - 100%
Public Works	Water Meters:	2 inch meter C2	\$ 2,011.14	\$ 2,011.14	\$ -	0.00%	Full Cost - 100%
Public Works	Water Meters:	4 inch compound meter C2	\$ 4,396.64	\$ 4,396.64	\$ -	0.00%	Full Cost - 100%
Public Works	Water Meters:	4 inch Turbo Meter (Irrigation) T2	\$ 3,549.16	\$ 3,549.16	\$ -	0.00%	Full Cost - 100%
Public Works	Water Meters:	6 Inch Meter T2	\$ 6,059.18	\$ 6,059.18	\$ -	0.00%	Full Cost - 100%
Public Works	Water Meters:	3 Inch MeterT2	\$ 1,687.93	\$ 1,707.81	\$ 19.88	1.18%	Full Cost - 100%
Public Works	Water Meters:	3 inch Meter C2	\$ 2,438.77	\$ 2,467.50	\$ 28.73	1.18%	Full Cost - 100%
Public Works	Water Meters:	6 inch Compound Meter C2	\$ 7,316.28	\$ 7,402.47	\$ 86.19	1.18%	Full Cost - 100%
Public Works	Water Meters:	Dual Port MXU: Charge is half the cost of a dual MXU for dual meter installation in a single common meter vault. (Full replacement cost of a dual port MXU is \$297.72)	\$ 137.50	\$ 148.86	\$ 11.36	8.26%	Full Cost - 100%
Public Works	Water Meters:	1 inch meter	\$ 250.69	\$ 282.00	\$ 31.31	12.49%	Full Cost - 100%
Public Works	Water Meters:	3/4 inch meter	\$ 186.42	\$ 211.00	\$ 24.58	13.19%	Full Cost - 100%
Public Works	Water Meters:	Backflow Assembly Repair Kit 2"	\$ 505.40	\$ 614.90	\$ 109.50	21.67%	Full Cost - 100%
Public Works	Water Meters:	Backflow Assembly Repair Kit 1 1/2"	\$ 415.80	\$ 506.03	\$ 90.23	21.70%	Full Cost - 100%
Public Works	Water Meters:	Backflow Assembly Repair Kit 1"	\$ 260.75	\$ 317.53	\$ 56.78	21.78%	Full Cost - 100%
Public Works	Water Meters:	Backflow Assembly Repair Kit 3/4"	\$ 168.70	\$ 205.73	\$ 37.03	21.95%	Full Cost - 100%
Public Works	Water Meters:	OMNI Hydrant Meter H2 Register w/Measuring Chamber, Complete	\$ 1,195.00	\$ 1,477.19	\$ 282.19	23.61%	Full Cost - 100%
Public Works	Water Meters:	Backflow Assembly 3/4"	\$ 428.86	\$ 590.35	\$ 161.49	37.66%	Full Cost - 100%
Public Works	Water Meters:	Backflow Assembly 1"	\$ 438.63	\$ 606.28	\$ 167.65	38.22%	Full Cost - 100%
Public Works	Water Meters:	Backflow Assembly 2"	\$ 867.05	\$ 1,203.46	\$ 336.41	38.80%	Full Cost - 100%
Public Works	Water Meters:	Backflow Assembly 1 1/2"	\$ 807.74	\$ 1,122.53	\$ 314.79	38.97%	Full Cost - 100%
Public Works	Water Meters:	Backflow Test Port Valve	\$ 19.95	\$ 29.25	\$ 9.30	46.62%	Full Cost - 100%
Public Works	Water Meters:	OMNI Hydrant Meter H2 Handle	\$ 36.44	\$ 102.94	\$ 66.50	182.49%	Full Cost - 100%
Public Works	Water Meters:	3/4 inch meter (short)	\$ 186.42	Delete Fee	N/A	N/A	Full Cost - 100%
Public Works	Water Rate	Base (monthly fee)	\$ 6.47	\$ 6.47	\$ -	0.00%	Full Cost - 100%
Public Works	Water Rate	Use Charge (Per 1000 gallons)	\$ 2.14	\$ 2.14	\$ -	0.00%	Full Cost - 100%
Public Works	Water System Repair Fee	OMNI Hydrant Meter Bonnet/Lid	\$ -	\$ 22.61	\$ 22.61	N/A	Full Cost - 100%
Public Works	Water System Repair Fee:	Hydrant Meter Gate Valve Handle 2"	\$ 39.06	\$ 4.47	\$ (34.59)	-88.56%	Full Cost - 100%
Public Works	Water System Repair Fee:	Service Truck, Heavy Duty (per hour)	\$ 27.78	\$ 18.71	\$ (9.07)	-32.65%	Full Cost - 100%
Public Works	Water System Repair Fee:	Hydrant Meter 2.5 FHT Swivel and screen	\$ 351.22	\$ 277.15	\$ (74.07)	-21.09%	Full Cost - 100%
Public Works	Water System Repair Fee:	2 inch gate valve for hydrant meter	\$ 423.52	\$ 346.47	\$ (77.05)	-18.19%	Full Cost - 100%
Public Works	Water System Repair Fee:	Service Truck, Light Duty (per hour)	\$ 16.68	\$ 14.48	\$ (2.20)	-13.19%	Full Cost - 100%
Public Works	Water System Repair Fee:	Silt Sand - per yard	\$ 35.13	\$ 34.36	\$ (0.77)	-2.19%	Full Cost - 100%
Public Works	Water System Repair Fee:	Equipment, Heavy Duty (per hour)	\$ 12.23	\$ 12.23	\$ -	0.00%	Full Cost - 100%
Public Works	Water System Repair Fee:	Hydrant meter, daily rental	\$ 5.00	\$ 5.00	\$ -	0.00%	Full Cost - 100%
Public Works	Water System Repair Fee:	Service Turn-on	\$ 32.00	\$ 32.00	\$ -	0.00%	Full Cost - 100%
Public Works	Water System Repair Fee:	Hourly charge, water service call	\$ 42.48	\$ 43.85	\$ 1.37	3.24%	Full Cost - 100%
Public Works	Water System Repair Fee:	Equipment, Light Duty (per hour)	\$ 6.08	\$ 6.51	\$ 0.43	7.07%	Full Cost - 100%

FY 2027 Proposed Fee Changes

Department	Fee	Description	Current Fee	Proposed Fee	Proposed \$ Change	Proposed % Change	Recovery Method
Public Works	Water System Repair Fee:	Bushing 3" x 2" Brass	\$ 49.63	\$ 63.29	\$ 13.66	27.52%	Full Cost - 100%
Public Works	Water System Repair Fee:	Padlock	\$ 7.03	\$ 9.65	\$ 2.62	37.27%	Full Cost - 100%
Public Works	Water System Repair Fee:	3/4" Road Base Material - per yd w/delivery	\$ 18.09	\$ 28.50	\$ 10.41	57.55%	Full Cost - 100%
Public Works	Water and Sewer Inspection	No new water or sewer mains	\$ 72.00	\$ 79.20	\$ 7.20	10.00%	Full Cost - 100%
Public Works	Water and Sewer Inspection	Water Main Inspection (fee per lineal foot)	\$ 0.69	\$ 0.76	\$ 0.07	10.14%	Full Cost - 100%
Public Works	Water and Sewer Inspection	Sewer Main Inspection (fee per lineal foot)	\$ 0.69	\$ 0.76	\$ 0.07	10.14%	Full Cost - 100%