

City of Meridian FY2021 Budget Amendment Form

Personnel Costs

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total
01	1840	41200	11010	Wages	
01	1840	41206	11010	PT/Seasonal Wages	
01	1840	41210	11010	Overtime	
01	1840	41304	11010	Uniform Allowance	
01	1840	42021	11010	FICA	\$ -
01	1840	42022	11010	PERSI	\$ -
01	1840	42023	11010	Worker's Comp	\$ -
01	1840	42025	11010	Employee Insurance	\$ -
Total Personnel Costs					\$ -

Operating Expenditures

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	One-Time	On-Going	Total
01	1840	55181	11010	Meridian Art Commission Expense	\$ 10,000	\$ -	\$ 10,000
01	1840		11010				\$ -
01	1840		11010				\$ -
01	1840		11010				\$ -
01	1840		11010				\$ -
01	1840		11010				\$ -
01	1840		11010				\$ -
01	1840		11010				\$ -
01	1840		11010				\$ -
01	1840		11010				\$ -
01	1840		11010				\$ -
01	1840		11010				\$ -
01	1840		11010				\$ -
Total Operating Expenditures					\$ 10,000	\$ -	\$ 10,000

Capital Outlay

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total
01	1840		11010		\$ -
01	1840		11010		
01	1840		11010		
01	1840		11010		
01	1840		11010		
01	1840		11010		
Total Capital Outlay					\$ -

Revenue/Donations

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total
01	1840	34230	11010	MDC - Concerts on Broadway Sponsor	\$ 10,000
01	1840		11010		
01	1840		11010		
Total Revenue/Donations					\$ 10,000



Please only complete the fields highlighted in Orange.

Amendment Details

Title: **FY21 Mer Dev Corp Sponsorship - Concerts on Broadway**

Department Name: Arts & Culture

Presenting Department Name: Parks & Rec

Department #: 1840

Primary Funding Source: 1

CIP#: n/a

Project #: 11010

Is this for an Emergency? ☐ Yes ☒ No

New Level of Service? ☐ Yes ☒ No

Clerks Office Stamp

Date of Council Approval

Acknowledgement

Date

Department Director

APPROVED

By Todd Lavoie at 9:47 am, Apr 15, 2021

BP 4/15/2021

Chief Financial Officer

Approved: Jessica Pereault 12:20 pm 4/19/2020

Council Liaison

Mayor

4-20-21

Total Amendment Request \$

Total Amendment Cost - Lifetime

City of Meridian FY2021 Budget Amendment Form

	Prior Year(s) Funding	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025	Department Name: <u>Arts & Culture</u>
Personnel		\$ -	\$ -	\$ -	\$ -	\$ -	Title: <u>FY21 Mer Dev Corp Sponsorship - Concerts on Broadway</u>
Operating		\$ 10,000	\$ -	\$ -	\$ -	\$ -	<i>Instructions for Submitting Budget Amendments:</i>
Capital		\$ -					➤ Department will send Amendment with Directors signature to Finance (Budget Analyst) for review
Total	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -	➤ Finance will send Amendment to Council Liaison for signature
Total Estimated Project Cost: \$ 10,000							➤ Council Liaison will send signed Amendment to Mayor
							➤ Mayor will send signed Amendment to Finance (Budget Analyst)
							➤ Finance (Budget Analyst) will send approved copy of Amendment to Department
							➤ Department will add copy of Amendment to Council Agenda using Novus Agenda Manager

Evaluation Questions

Please answer all Evaluation Questions using the financial data referenced above.

1. Describe what is being requested?	
Spend Authority of \$10,000 from Meridian Development Corporation for sponsorship of Concerts on Broadway.	
2. Why was this budget request not submitted during the current fiscal year budget cycle?	
The Revenue agreement was not signed/approved until FY21.	
3. What is the explanation for not submitting this budget request during the next fiscal year budget cycle?	
Concerts on Broadway project is for FY21.	
4. Describe the proposed method of funding? If funding is split between Funds (i.e. General, Enterprise, Grant), please include the percentage split. List the amounts and sources of anticipated additional revenue that will result from approval of this request.	
Sponsorship from Meridian Development Corp. of \$10,000	
5. Does this request align with the Department/City's strategic plan? If not, please explain how this request was not included in the Department/City strategic plan?	
Yes.	
6. Does this request require resources to be provided by other departments? If yes, please describe the necessary resources to be provided by other departments.	
no.	
7. Does this Amendment include any needed Equipment or Software that will utilize the City's network? (Yes or No)	no
8. Is the amendment going to result in the disposal of an asset? (Yes or No)	no
9. Any additional comments?	
None	

Total Amendment Request \$ -

Every effort should be made to avoid reopening the budget for an amendment. Departments will need to provide back up and appear before the City Council to justify budget amendments. Budget amendments are intended for emergency or mandatory changes to the original balanced budget. Changes to the original balanced budget may cause a funding shortfall.