

Meridian Homecourt Bay 6

Tenant Improvement Project

Tonight's Objective:

Approval of the proposed tenant improvement at the Meridian Homecourt.

Purpose of the Tenant Improvement:

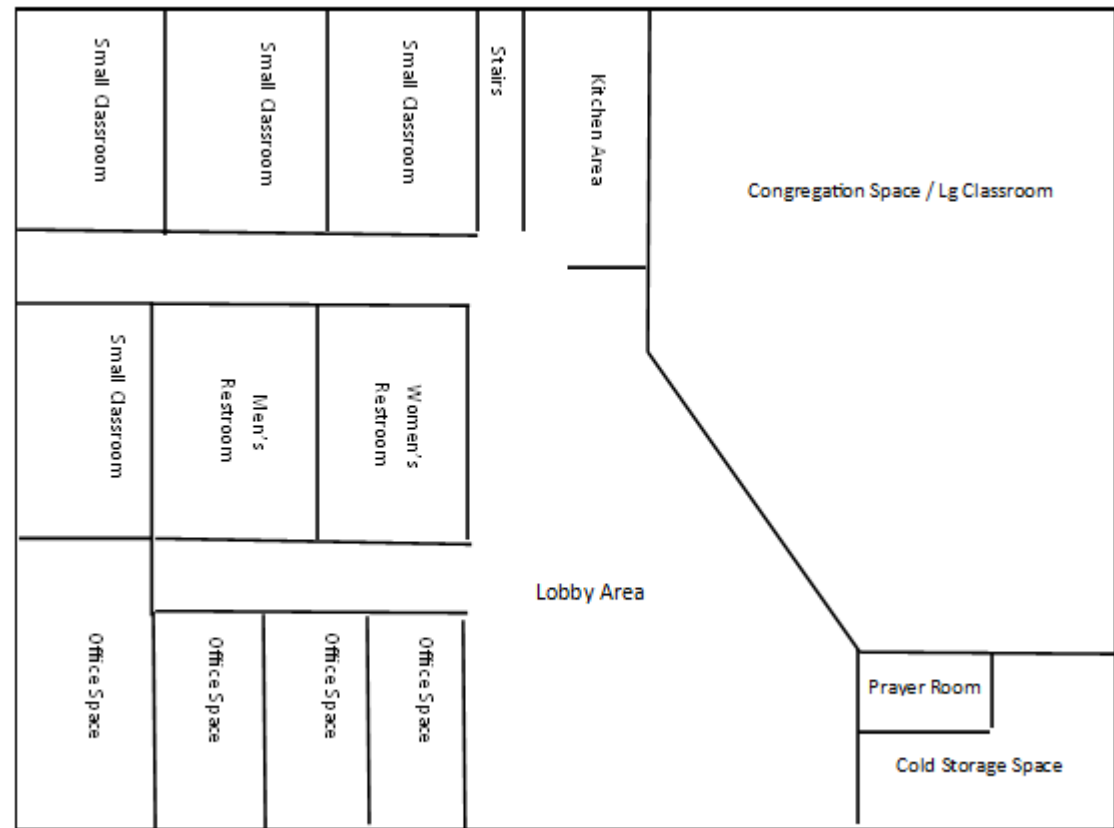
- To provide a quality, accessible, and welcoming space for the community.
- To bring the Bay 6 up to the “Meridian Way” standards.
- To make spaces usable for Community Education Classes offered by the Parks & Recreation Department

BAY 6 - Resurge Church Space

- Church Agreement expires February 29th, 2024
- Approximately 7200 sq. ft.
- Church has occupied the space since June of 2008 (15+ years)
- Tentative Date for Parks & Recreation use is June of 2024.

Space consists of:

- Four Small Classrooms
- Four Small Offices
- One Large Congregation Space
- Lobby Area
- Kitchen Area
- Restrooms
- Cold Storage



Tenant Improvement Detailed Costs

- Replace Carpet in Congregation Room, two Classrooms, Lobby, and Hallways \$75,922
- Paint and wall repairs in Congregation Room, Lobby, Hallways, and two Classrooms - \$28,463
- Phones, Cameras, WIFI, and other IT needs \$12,044
- FFE's (AED, Tables, Chairs, benches, etc.) \$10,375
- Building Signage \$12,103
- Door Re-Key with Keypad \$1,650
- Miscellaneous Repairs \$1,500

Total Tenant Improvement Costs for Bay 6: \$142,057

Additional Improvement:

Homecourt Wifi Upgrade \$10,378

(This will solve issues with credit card processing, scheduling software, and give the public better connectivity during heavy use times.)

Total Improvement Cost: \$152,435

Why Replace the Carpet?

1. Carpet is 15+ years old and is in need of repairs.
2. We need multipurpose flooring in the large classroom to allow for Dance, Martial Arts, Exercise, and any other movement type class.
3. Laminate in the two classrooms allows for art classes and easy clean up after spills.



Painting Needs;



Exterior Building Signage

Current



After



Questions?



MERIDIAN
HOMECOURT

FAMILY RECREATION CENTER