



Mayor Robert E. Simison
City Council Members:
Joe Borton, President
Liz Strader, Vice President
Doug Taylor
John Overton
Anne Little Roberts
Luke Cavener

March 26, 2024

Matt Stoll, Executive Director
COMPASS
700 NE 2nd Street, Suite 200
Meridian, Idaho 83642

Re: KN 13918- Rail With Trail Pathway

Dear Mr. Stoll,

The City of Meridian respectfully submits this letter requesting additional funds for the Rail with Trail Pathway project (KN 13918). This project was initially awarded TAP-TMA funding in 2016. Due to delays in securing right-of-way, construction was eventually delayed to FY2025. Design and design oversight were obligated in FY2022 as advanced construction (Local) (\$120,000) and \$493,000 is currently programmed for construction in FY2025.

In the years the City has been working to assemble complete right-of-way for the pathway, costs for design and construction have risen significantly. As a result, we are requesting an additional \$500k in order to complete the project.

Phase	Total Current FY2025 Funds	Needs	Total Adjusted FY2025 Funds
Construction Engineering (ITD)	\$1,000	\$0	\$1,000
Construction Engineering (LHTAC)	\$10,000	\$0	\$10,000
Construction Engineering (Consultant)	\$36,000	\$144,000	\$180,000
Construction	\$493,000	\$356,000	\$849,000
Total	\$540,000	\$500,000	\$1,040,000

The City recognizes that the required match will also increase with these additional federal funds and is willing to match accordingly.

Thank you for your consideration of this request. We appreciate the continued support of COMPASS for this project as we work to implement the local Rail With Trail Pathway. If you have any questions, please feel free to contact me at (208) 489-0529.

Sincerely,

Robert Simison, Mayor
City of Meridian

