

Local Rail With Trail Pathway

Project Update

Approval to Request Additional Funding

March 26, 2024

Kim Warren, RLA
Pathways Project Manager





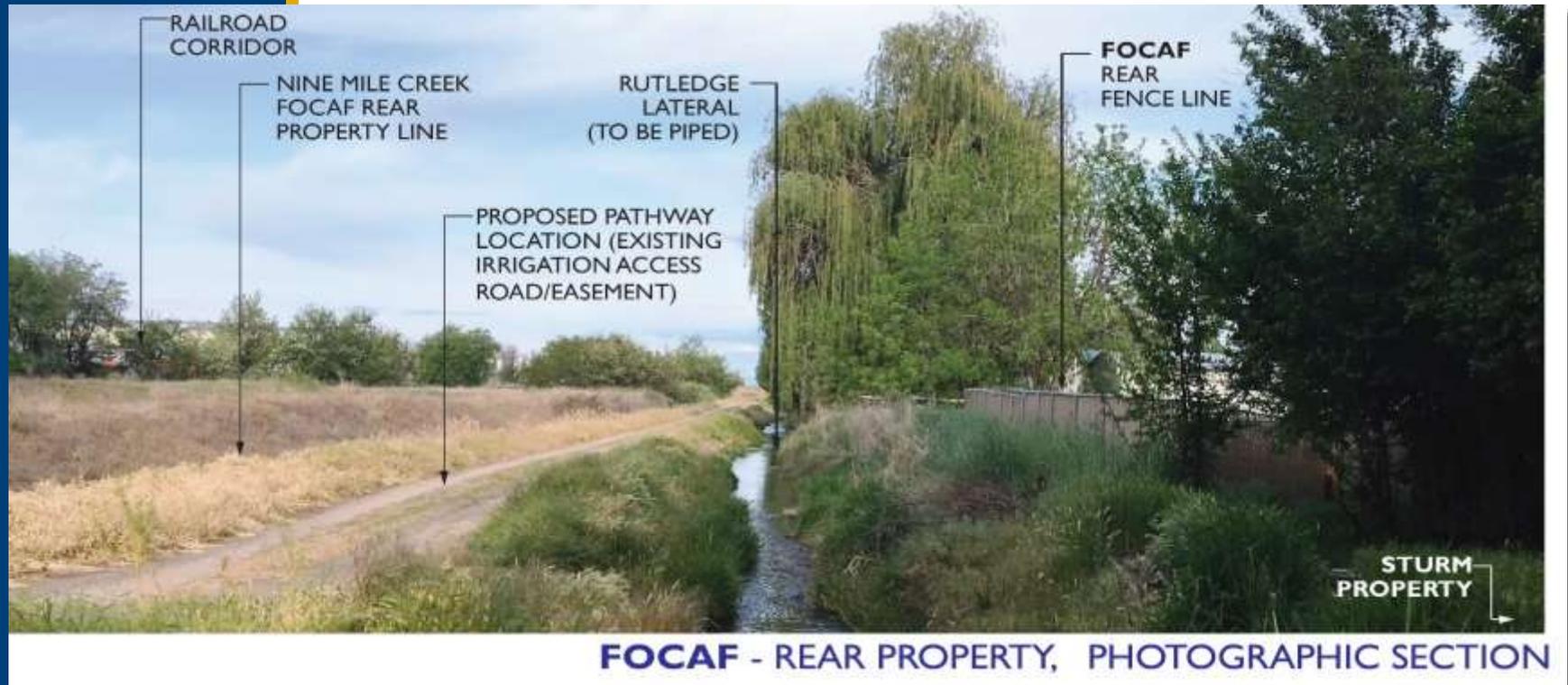
PROJECT HISTORY

- Plan for multi-use pathway from NW 3rd to NW 8th Street
- Unable to complete right-of-way for the project
- No pathway access to NW 3rd Street

PROJECT HISTORY

Asked to Purchase Easement

- Land not able to be used by FOCAF is valuable to the City.
- Pathways are one of the only permitted uses within irrigation easements.
- Federal rules preclude purchase/sale of easement.



PROJECT HISTORY

(Continued)

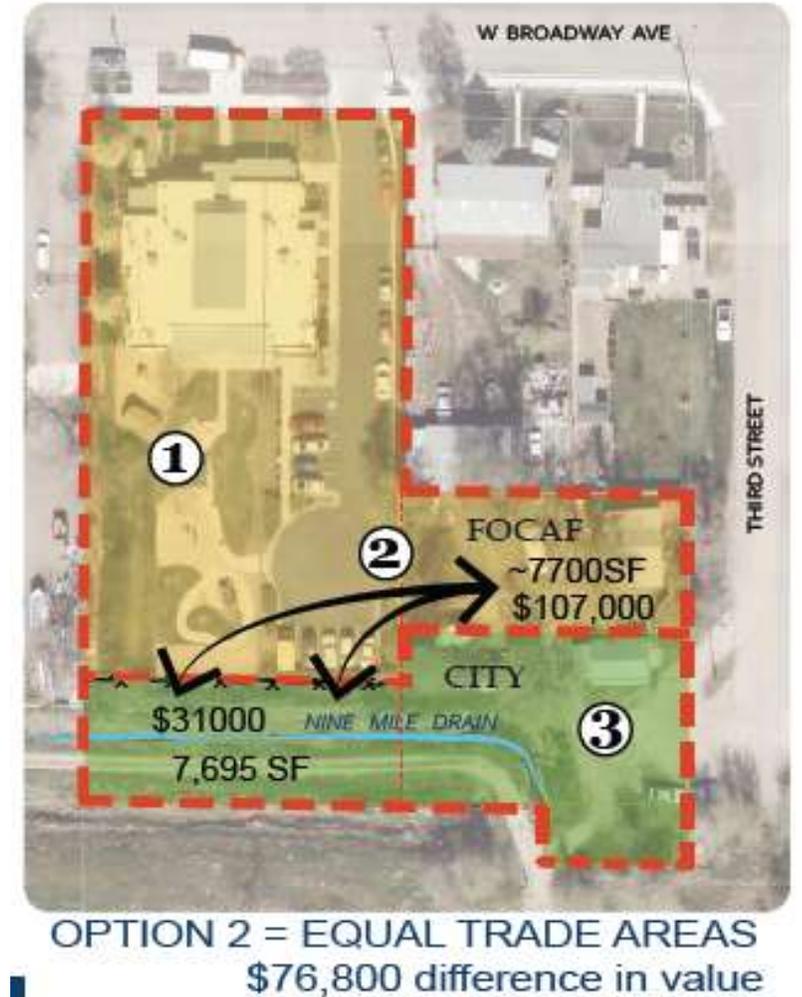
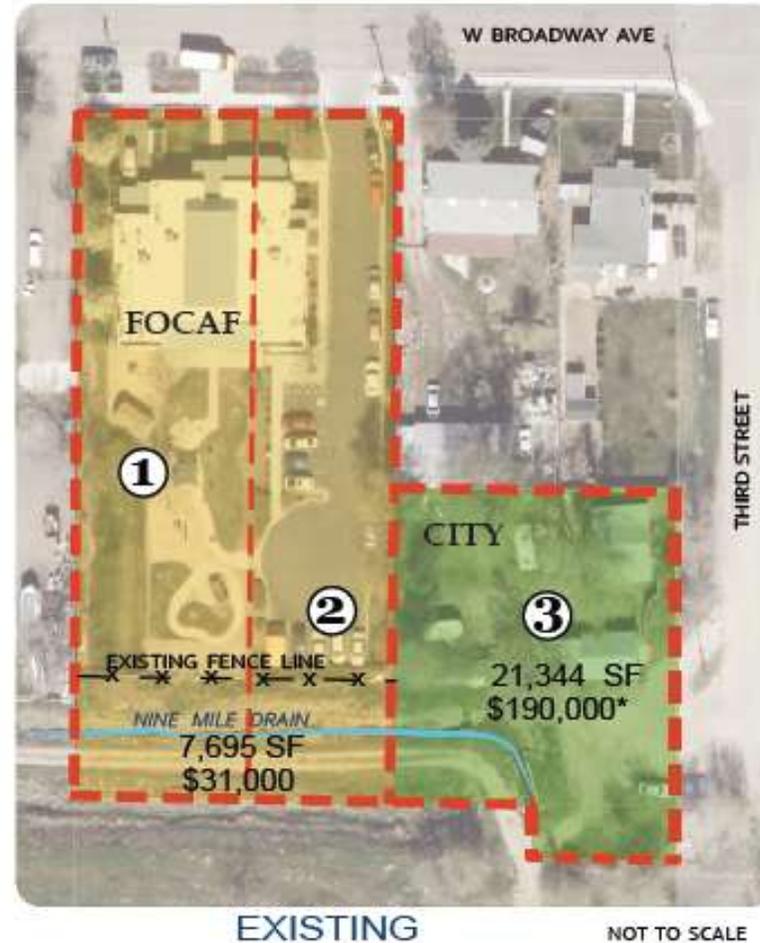


Land Trade Proposal

- In 2018 the City purchased a property on NW 3rd Street with intent to trade
- FOCAF benefits from a pull-through option + more parking
- City is able to complete pathway
- Needed to wait until end of 2023, for bonds to mature

Proposed Land Trade

- Property (purchased in 2018) had appreciated in value
- Received council approval in 2023 to trade/complete PBA
- Agreed to trade equal land areas, unequal assessed values



Friends of Children & Families FOCAF

Long-time Community Partner

- Local Head Start Program
- Holiday Classic Volleyball Tournament – Santa Gifts
- 14 years

Mutually advantageous to FOCAF and City

- FOCAF pull-through option to 3rd Street+ shared parking
- City is able to complete pathway

Friends of Children
& Families, Inc.

Head Start & Early Head Start

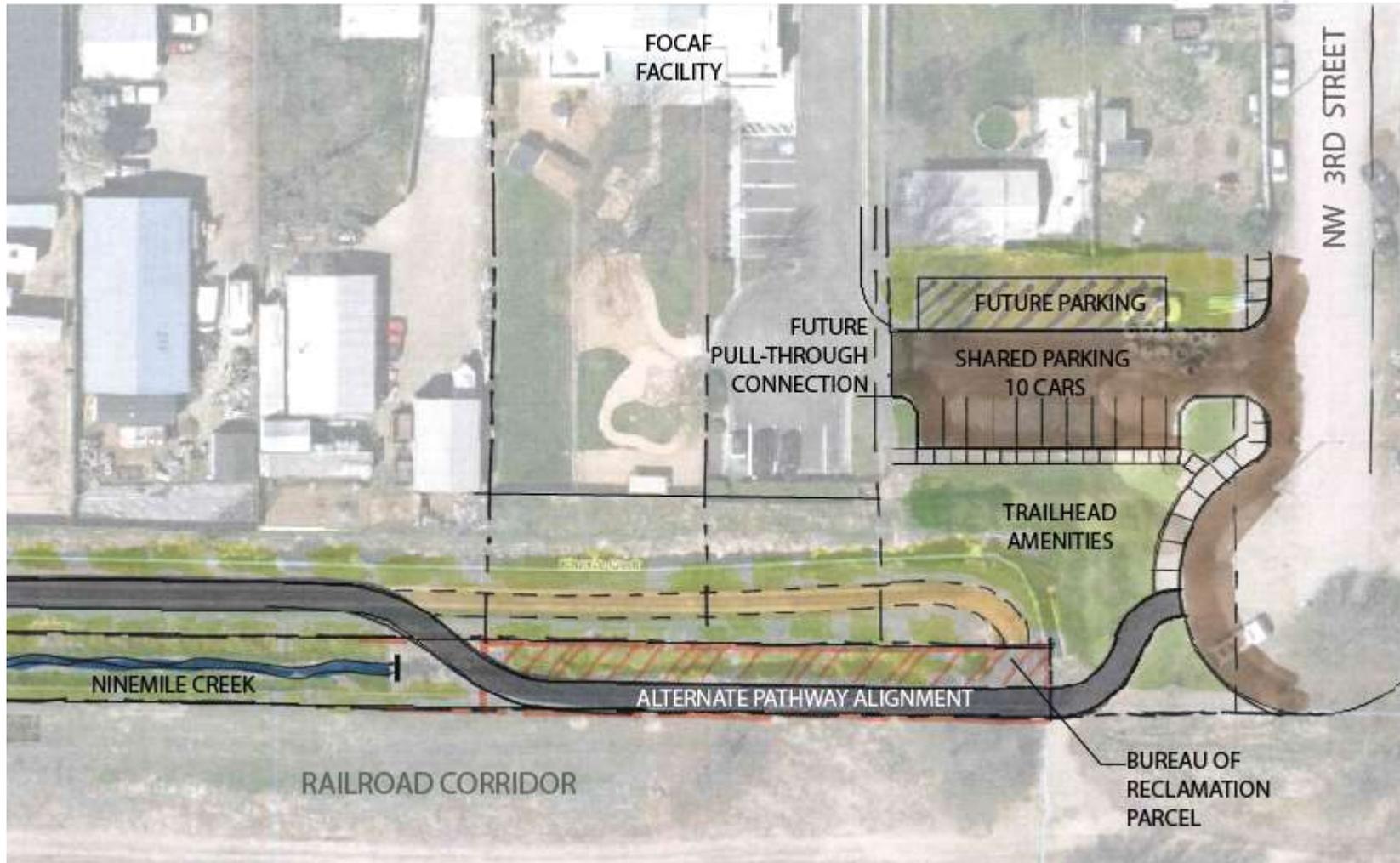


Title Report

- Part of due diligence phase
- Mention of property at south end of FOCAF lots
- Prompted additional research into land ownership (for yellow parcel)
- Discovered to be Bureau of Reclamation / NMID property



Alternate Pathway Alignment



- In lieu of trade
- Space within easement is limited due to Ninemile Creek
- Pipe a portion of the Ninemile Creek in order to skirt FOCAF parcels
- No need to trade property
- Reallocate project funds to develop a small trailhead with shared parking

Next Steps

Questions | Considerations

- Floodplain
- Environmental
- Constructability
- Irrigation District Coordination
- Council Support- Mayor to sign additional funding request letter



Additional Funding Needed

- Recommendation by LHTAC to complete construction
- Elapsed time since project inception resulted in cost increase
- Requesting Additional TAP-TMA Funding (Federal)
- No budget amendment needed. Current project budget can accommodate increased match.

TAP-TMA Funding	Awarded Amount	City Match
CURRENT	\$540 k	\$39 k
ADDITIONAL	\$500 k	\$37 k
TOTAL	\$1.04 million	\$76 k

Requested action

- Authorize the Mayor to sign the letter of request to COMPASS for additional project funding