

City of Meridian FY2025 Budget Amendment Form

Personnel Costs

Full Time Equivalent (FTE):

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total
01	5290	41200	0	Wages	
01	5290	41206	0	PT/Seasonal Wages	
01	5290	41210	0	Overtime	
01	5290	41304	0	Uniform Allowance	
01	5290	42021	0	FICA	\$ -
01	5290	42022	0	PERSI	\$ -
01	5290	42023	0	Worker's Comp	\$ -
01	5290	42025	0	Employee Insurance	\$ -
Total Personnel Costs					\$ -



Please only complete the fields
highlighted in Orange.

Amendment Details

Title: **Discovery Park Ninja Warrior Course**
 Department Name: **Parks and Recreation**
 Presenting Department Name: **Parks and Recreation**
 Department #: **5290**
 Primary Funding Source: **1**
 CIP#:
 Project #:

Is this for an Emergency? ☐ Yes ☐ No
 New Level of Service? ☐ Yes ☐ No

Clerks Office Stamp

Date of Council Approval

Operating Expenditures

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	One-Time	On-Going	Total
01	5290		0				\$ -
01	5290		0				\$ -
01	5290		0				\$ -
01	5290		0				\$ -
01	5290		0				\$ -
01	5290		0				\$ -
01	5290		0				\$ -
01	5290		0				\$ -
01	5290		0				\$ -
01	5290		0				\$ -
01	5290		0				\$ -
01	5290		0				\$ -
01	5290		0				\$ -
01	5290		0				\$ -
Total Operating Expenditures					\$ -	\$ -	\$ -

Capital Outlay

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total
01	5290	96827	0	Ninja Warrior Course	\$ 350,000
01	5290		0		
01	5290		0		
01	5290		0		
01	5290		0		
01	5290		0		
Total Capital Outlay					\$ 350,000

Revenue/Donations

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total
01	5290	33120	0	Reimbursement Revenue	\$ 185,000
01	5290	33100	0	Blue Cross Grant	\$ 20,000
01	5290		0		
Total Revenue/Donations					\$ 205,000

Acknowledgement

Date

Steve Siddoway 1/16/2025
 Department Director
REVIEWED
 By Todd Lavoie at 11:50 am, Jan 16, 2025
 Chief Financial Officer
Duan White 1/16/25
 Council Liaison
Free 1-16-25
 Mayor

Total Amendment Request \$ 145,000

City of Meridian FY2025 Budget Amendment Form

Total Amendment Cost - Lifetime

	Prior Year(s) Funding	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Department Name: Parks and Recreation Title: Discovery Park Ninja Warrior Course
Personnel		\$ -	\$ -	\$ -	\$ -	\$ -	Instructions for Submitting Budget Amendments: ➤ Department will send Amendment with Directors signature to Finance (Budget Manager) for review ➤ Finance will send Amendment to Council Liaison for signature ➤ Council Liaison will send signed Amendment to Mayor ➤ Mayor will send signed Amendment to Finance (Budget Manager)
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	
Capital		\$ 350,000					
Total	\$ -	\$ 350,000	\$ -	\$ -	\$ -	\$ -	
Total Estimated Project Cost:						\$ 350,000	

Evaluation Questions

Please answer all Evaluation Questions using the financial data referenced above.

1. Describe what is being requested?	
We have been working with the Plimmer family to add a Ninja Warrior course to Discovery Park. The Plimmer family and their daughter, Eva, who has a life threatening disease, loves Ninja Warriors and would like to add this amenity to a park for people to enjoy. Adding this amenity fits the theme of Discovery Park where there are amenities for all ages and abilities.	
2. Why was this budget request not submitted during the current fiscal year budget cycle?	
The idea and subsequent fundraising occurred after the budget process.	
3. What is the explanation for not submitting this budget request during the next fiscal year budget cycle?	
The family would like to see this vision thru as soon as possible.	
4. Describe the proposed method of funding? If funding is split between Funds (i.e. General, Enterprise, Grant), please include the percentage split. List the amounts and sources of anticipated additional revenue that will result from approval of this request.	
The \$145,000 net cost is being requested from the fund balance.	
5. Does this request align with the Department/City's strategic plan? If not, please explain how this request was not included in the Department/City strategic plan?	
Yes	
6. Does this request require resources to be provided by other departments? If yes, please describe the necessary resources to be provided by other departments.	
No	
7. Does this Amendment include any needed Equipment or Software that will utilize the City's network? (Yes or No)	No
8. Is the amendment going to result in the disposal of an asset? (Yes or No)	No
9. Any additional comments?	
N/A	

Total Amendment Request \$ 145,000

Every effort should be made to avoid reopening the budget for an amendment. Departments will need to provide back up and appear before the City Council to justify budget amendments. Budget amendments are intended for emergency or mandatory changes to the original balanced budget. Changes to the original balanced budget may cause a funding shortfall.