

**AFFIDAVIT OF PUBLICATION
STATE OF IDAHO**

County of Canyon and Ada

21410 266306
1 MERIDIAN, CITY OF

33 E. BROADWAY AVENUE
MERIDIAN, ID 83642

SHARON JESSEN

**of the State of Idaho, being of first duly sworn, deposes
and says:**


1. That I am a citizen of the United States, and at all times hereinafter mentioned was over the age of eighteen years, and not a party to the above entitled action.
2. That I am the Principle Clerk of the Idaho Press-Tribune, a daily newspaper published in the Counties of Canyon and Ada, State of Idaho; that the said newspaper is in general circulation in the said counties of Canyon and Ada, and in the vicinity of Nampa, Caldwell, and Boise, and has been uninterruptedly published in said Counties during a period of seventy -eight consecutive weeks prior to the first publication of this notice, a copy of which is hereto attached.
3. That the notice, of which the annexed is a printed copy, was published in said newspaper 2 times(s) in the regular and entire issue of said paper, and was printed in the newspaper proper, and not in a supplement

That said notice was published the following: 07/31/2022,
08/07/2022



 SHARON JESSEN
 STATE OF IDAHO

On this 10th day of August, in the year of 2022 before me a Notary Public, personally appeared. SHARON JESSEN, known or identified to me to be the person whose name is subscribed to the within instrument, and being by me first duly sworn, declared that the statements therein are true, and acknowledge to me that he/she executed the same.



 Notary Public of Idaho
 My commission expires 6/28/23



LEGAL NOTICE

Special Notice of Public Hearing
Proposed Budget for Fiscal Year 2023
City of Meridian, Idaho

A public hearing, pursuant to Idaho Code 90-1002, will be held for consideration of the proposed budget for the fiscal year from October 1, 2022 to September 30, 2023. The hearing will be held at Meridian City Hall, 33 East Broadway Avenue, Meridian, Idaho at 6:00 P.M. on Tuesday, August 16, 2022. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed City Budget in detail are available at the City Hall during regular office hours (9:00 AM to 5:00 PM, weekdays). City Hall is accessible to persons with disabilities. Anyone desiring accommodation for disabilities related to the budget documents or to the hearing, please contact the City Clerk Office, 804-4433 at least 48 hours prior to the public hearing. The proposed FY2023 budget is shown below as FY2023 proposed expenditures and revenues.

Capital Improvement Fund - 55			
	FY2021	FY2022	FY2023
	Actual	Original Budget	Original Budget
Revenues			
Total Revenue	\$ 59,321	\$ -	\$ -
Expenditures			
Operating			
Administration	\$ -	\$ -	\$ -
Fire	\$ -	\$ -	\$ -
Police	\$ -	\$ -	\$ -
Parks	\$ -	\$ -	\$ -
Total Operating	\$ -	\$ -	\$ -
Capital			
Administration	\$ -	\$ -	\$ -
Fire	\$ -	\$ 7,322,334	\$ -
Police	\$ 1,877,476	\$ -	\$ -
Parks	\$ -	\$ -	\$ -
Total Capital	\$ 1,877,476	\$ 7,322,334	\$ -
Carryforward - Operating			
Administration	\$ -	\$ -	\$ -
Fire	\$ -	\$ -	\$ -
Police	\$ -	\$ -	\$ -
Parks	\$ -	\$ -	\$ -
Carryforward - Operating	\$ -	\$ -	\$ -
Carryforward - Capital			
Administration	\$ -	\$ -	\$ -
Fire	\$ -	\$ -	\$ 8,551,539
Police	\$ -	\$ 2,661,509	\$ 4,773,865
Parks	\$ -	\$ 24,077	\$ 24,076
Carryforward - Capital	\$ -	\$ 2,685,597	\$ 14,349,315
Total Carryforward	\$ -	\$ 2,685,597	\$ 14,349,315
Total Expenditures	\$ 1,877,476	\$ 10,007,931	\$ 14,349,315
Transfers	\$ (3,648,400)	\$ (150,413)	\$ -
Total Expenditures with Transfers	\$ (1,619,965)	\$ 9,811,518	\$ 14,349,315
(Use)/Addition of Fund Balance	\$ 1,728,706	\$ (9,811,519)	\$ (14,349,315)
Enterprise Fund - 60 - 65			
	FY2021	FY2022	FY2023
	Actual	Original Budget	Original Budget
Revenues			
Water/Sewer Sales	\$ 27,915,452	\$ 28,034,077	\$ 29,247,503
Other Sources	\$ 22,047,053	\$ 18,509,663	\$ 20,461,056
Total Revenue	\$ 49,962,505	\$ 46,543,740	\$ 49,708,559
Expenditures			
Personnel			
Utility Billing	\$ 468,205	\$ 537,719	\$ 573,648
Public Works	\$ 4,035,431	\$ 4,852,643.45	\$ 5,084,125.47
Water	\$ 2,294,787	\$ 2,674,812	\$ 2,819,545
Wastewater	\$ 3,274,009	\$ 4,084,507	\$ 4,389,155
Total Personnel	\$ 10,148,553	\$ 12,169,809	\$ 12,811,555
Operating			
Utility Billing	\$ 714,674	\$ 754,440	\$ 795,418
Public Works	\$ 602,000	\$ 702,174	\$ 1,080,704
Water	\$ 3,074,636	\$ 3,802,271	\$ 2,852,576
Wastewater	\$ 2,732,013	\$ 4,238,515	\$ 4,612,884
Total Operating	\$ 6,123,323	\$ 9,597,400	\$ 9,341,582
Total Personnel and Operating	\$ 16,271,876	\$ 21,767,209	\$ 22,300,627
Capital			
Utility Billing	\$ -	\$ -	\$ -
Public Works	\$ -	\$ -	\$ -
Water	\$ 2,802,953	\$ 5,674,000	\$ 9,798,000
Wastewater	\$ 4,049,250	\$ 13,576,000	\$ 12,678,000
Total Capital	\$ 6,852,203	\$ 19,249,000	\$ 22,606,000
Carryforward - Operating			
Utility Billing	\$ -	\$ -	\$ -
Public Works	\$ -	\$ -	\$ -
Water	\$ -	\$ -	\$ -
Wastewater	\$ -	\$ -	\$ -
Carryforward - Operating	\$ -	\$ -	\$ -
Carryforward - Capital			
Utility Billing	\$ -	\$ -	\$ -
Public Works	\$ -	\$ 178,188	\$ 748,7
Water	\$ -	\$ 6,802,204	\$ 9,785,407
Wastewater	\$ -	\$ 20,959,374	\$ 26,358,159
Carryforward - Capital	\$ -	\$ 27,749,786	\$ 36,948,665
Total Carryforward - Capital	\$ -	\$ 28,702,538	\$ 37,099,525
Total Expenditures	\$ 22,371,079	\$ 49,729,343	\$ 63,275,562
Transfers	\$ 2,733,024	\$ 2,328,240	\$ 2,490,900
Total Expenditures with Transfers	\$ 25,104,103	\$ 52,057,583	\$ 65,766,462
(Use)/Addition of Fund Balance	\$ 24,858,392	\$ (6,513,843)	\$ (16,057,903)
Governmental Funds (01,0708,20,50) (01,0708,20,50) (01,0708,20,50)			
	FY2021	FY2022	FY2023
	Actual	Original Budget	Original Budget
Revenues			
Property Tax	\$ 30,611,436	\$ 42,474,309	\$ 45,556,044
Other Revenue	\$ 50,326,465	\$ 29,473,116	\$ 41,363,527
Total Revenue	\$ 80,937,901	\$ 71,947,425	\$ 86,919,571
Expenditures			
Personnel			
Administration	\$ 5,870,223	\$ 6,833,332	\$ 7,115,490
Fire	\$ 12,536,582	\$ 13,704,403	\$ 16,622,414
Police	\$ 16,118,254	\$ 22,230,167	\$ 25,020,255
Parks	\$ 3,892,147	\$ 4,125,251	\$ 5,222,622
Community Development	\$ 2,520,818	\$ 4,746,789	\$ 4,872,000
Total Personnel	\$ 44,888,095	\$ 51,739,223	\$ 58,878,090
Operating			
Administration	\$ 4,071,260	\$ 3,942,014	\$ 4,266,251
Fire	\$ 1,854,501	\$ 2,242,632	\$ 2,740,517
Police	\$ 3,254,454	\$ 3,584,034	\$ 4,419,646
Parks	\$ 2,475,305	\$ 2,819,233	\$ 3,372,848
Community Development	\$ 2,318,284	\$ 2,052,610	\$ 2,056,444
Total Operating	\$ 13,973,804	\$ 14,700,523	\$ 17,708,587
Total Personnel and Operating	\$ 58,861,899	\$ 66,439,746	\$ 76,586,677
Capital			
Administration	\$ 357,004	\$ 150,000	\$ 136,725
Fire	\$ 779,458	\$ 8,100,076	\$ 1,050,827
Police	\$ 1,114,501	\$ 3,399,350	\$ 4,811,024
Parks	\$ 1,345,874	\$ 18,222,255	\$ 1,638,000
Community Development	\$ 34,310	\$ -	\$ -
Total Capital	\$ 4,031,147	\$ 31,871,681	\$ 2,385,597
Carryforward - Personnel			
Administration	\$ -	\$ -	\$ -
Fire	\$ -	\$ -	\$ -
Police	\$ -	\$ -	\$ -
Parks	\$ -	\$ -	\$ -
Community Development	\$ -	\$ -	\$ -
Total Carryforward - Personnel	\$ -	\$ -	\$ -
Carryforward - Operating			
Administration	\$ -	\$ 692,451	\$ 3,455,170
Fire	\$ -	\$ -	\$ 442,566
Police	\$ -	\$ -	\$ 44,266
Parks	\$ -	\$ -	\$ 504,890
Community Development	\$ -	\$ -	\$ 49,115
Total Carryforward - Operating	\$ -	\$ 692,451	\$ 4,492,047
Carryforward - Capital			
Administration	\$ -	\$ 362,184	\$ 922,551
Fire	\$ -	\$ 2,585,093	\$ 10,060,007
Police	\$ -	\$ 1,575,795	\$ 5,502,846
Parks	\$ -	\$ 1,906,501	\$ 19,292,027
Community Development	\$ -	\$ 42,367	\$ -
Total Carryforward - Capital	\$ -	\$ 6,471,950	\$ 35,178,447
Carryforward			
Administration	\$ -	\$ 1,054,645	\$ 3,822,421
Fire	\$ -	\$ 2,585,093	\$ 10,503,512
Police	\$ -	\$ 1,575,795	\$ 5,547,912
Parks	\$ -	\$ 1,906,501	\$ 20,192,827
Community Development	\$ -	\$ 42,367	\$ 49,115
Total Carryforward	\$ -	\$ 7,164,401	\$ 40,116,688
Total Expenditures	\$ 64,899,256	\$ 105,462,003	\$ 122,899,161
Transfers	\$ 813,836	\$ (3,129,826)	\$ (3,490,000)
Total Expenditures with Transfers	\$ 65,013,192	\$ 102,332,177	\$ 119,409,161
(Use)/Addition of Fund Balance	\$ 15,024,709	\$ (30,384,752)	\$ (32,489,590)
Total Budget - All Funds			
	FY2021	FY2022	FY2023
	Actual	Original Budget	Original Budget
Revenues			
Total Revenue	\$ 130,867,726	\$ 118,634,794	\$ 136,628,560
Expenditures			
Total Personnel and Operating	\$ 79,487,864	\$ 88,198,464	\$ 101,856,704
Total Capital	\$ 12,860,846	\$ 58,442,888	\$ 25,881,597
Total Carryforward	\$ -	\$ 38,583,516	\$ 81,670,739
Total Expenditures	\$ 92,348,710	\$ 185,184,868	\$ 219,727,039
Transfers	\$ -	\$ 2	\$ -
Total Expenditures with Transfers	\$ 92,348,710	\$ 185,184,868	\$ 219,727,039
(Use)/Addition of Fund Balance	\$ 38,519,016	\$ (66,550,074)	\$ (83,098,479)