



## FY2021 Budget to Actual Comparison

	Total Budget	YTD Actual	Budget Remaining
<b>REVENUES</b>			
Donations/Sponsorships			
Concerts on Broadway	\$ -	\$ 10,000.00	\$ (10,000.00)
Initial Point Gallery			\$ -
Traffic Box Wraps			\$ -
<b>TOTAL REVENUE</b>	<b>\$ -</b>	<b>\$ 10,000.00</b>	<b>\$ (10,000.00)</b>
<b>EXPENSES</b>			
Arts Development*	\$ 2,000.00		\$ 2,000.00
<i>*May include expenses related to training/conferences and/or general arts development outreach efforts</i>			
Concerts on Broadway	\$ 10,000.00		\$ 10,000.00
Performing Arts	\$ 7,000.00	\$ 3,331.00	\$ 3,669.00
Initial Point Gallery	\$ 700.00		\$ 700.00
School Dist Art Show Awards	\$ 50.00		\$ 50.00
Art Week	\$ 2,800.00		\$ 2,800.00
Public/Private Mural Program	\$ -		\$ -
Public Art Plan Consultant & Final Document			\$ -
Other Expenses**	\$ 950.00	\$ 127.99	\$ 822.01
<i>**May include expenses associated with the Dairy Days Art Show and/or Art Week</i>			
<b>SUBTOTAL</b>	<b>\$ 23,500.00</b>	<b>\$ 3,458.99</b>	<b>\$ 20,041.01</b>
<b>PUBLIC ART PROJECTS</b>			
Art in Public Places Mural series (Carryforward)	\$ 21,300.00	\$ 500.00	\$ 20,800.00
MAPS - Traffic Box Wraps	\$ -		\$ -
MAPS - Public Art/Signage in Parks (Carryforward)	\$ 28,096.00		\$ 28,096.00
MAPS - Public Art/Signage in Parks	\$ 50,000.00		\$ 50,000.00
<b>TOTAL PUBLIC ART PROJECTS</b>	<b>\$ 99,396.00</b>	<b>\$ 500.00</b>	<b>\$ 98,896.00</b>
<b>TOTAL EXPENSES</b>	<b>\$ 122,896.00</b>	<b>\$ 3,958.99</b>	<b>\$ 118,937.01</b>

City Of Meridian  
Posted General Ledger Transactions

Effective Date	Transaction Description	ID	Amount
3/1/2021	pay #1 Meridian classroom virtual performances	TREASURE VALLEY	2,331.00
3/1/2021	POSTAGE USE, February 2021	PITNEY RESERVE	0.00
3/17/2021	Summer Theater in the Park sponsor pay #2	TREASURE VALLEY	1,000.00
3/24/2021	post-it notes - qty 1 pk	OFFICE DEPOT	<u>12.99</u>
3/31/2021	VISA-BOISE BISTRO MARKET- lunch for MAC Special Meeting Public Art Workshop on 3/27/21	BANK OF AMERICA	115.00
4/22/2021	pay #1 initial designs for mural series	BEN KONKOL	<u>500.00</u>