

City of Meridian FY2026 Budget Amendment Form



Personnel Costs

Full Time Equivalent (FTE):

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total
01	1310	41200	0	Wages	
01	1310	41206	0	PT/Seasonal Wages	
01	1310	41210	0	Overtime	
01	1310	41304	0	Uniform Allowance	
01	1310	42021	0	FICA	\$ -
01	1310	42022	0	PERSI	\$ -
01	1310	42023	0	Worker's Comp	\$ -
01	1310	42025	0	Employee Insurance	\$ -
Total Personnel Costs					\$ -

Please only complete the fields highlighted in Orange.

Amendment Details

Title: **Water Tower Championship and Mayor's Walking Challenge**

Department Name: Mayor's Office

Presenting Department Name: Mayor's Office

Department #: 1310

Primary Funding Source: 1

CIP#:

Project #:

Is this for an Emergency? Yes No

New Level of Service? Yes No

Operating Expenditures

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	One-Time	On-Going	Total
01	1310	52710	11576	Community Events Expenses	\$ 3,000		\$ 3,000
01	1310	52710	10942	Community Events Expenses	\$ 1,000		\$ 1,000
01	1310		0				\$ -
01	1310		0				\$ -
01	1310		0				\$ -
01	1310		0				\$ -
01	1310		0				\$ -
01	1310		0				\$ -
01	1310		0				\$ -
01	1310		0				\$ -
01	1310		0				\$ -
01	1310		0				\$ -
01	1310		0				\$ -
01	1310		0				\$ -
Total Operating Expenditures					\$ 4,000	\$ -	\$ 4,000

Clerks Office Stamp

Date of Council Approval

Capital Outlay

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total
01	1310				
01	1310				
01	1310				
01	1310		0		
Total Capital Outlay					\$ -

Acknowledgement

Date

K. Nagy
Department Director

3/12/26

REVIEWED
By Todd Lavoie at 4:12 pm, Mar 12, 2026

Chief Financial Officer

Approved by John Overton via email 3.13.26

Council Liaison

John Overton

3-13-26

Mayor

Revenue/Donations

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total
01	1310	34800	11576	Donations - Capital Education - Water Tower	\$ 3,000
01	1310			Championship	
		34800	10942	Donations - Blue Cross of Idaho - Mayor's	\$ 1,000
01	1310		0	Walking Challenge	
Total Revenue/Donations					\$ 4,000

Total Amendment Request \$ -

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Total Amendment Cost - Lifetime

	Prior Year(s) Funding	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030
Personnel		\$ -	\$ -	\$ -	\$ -	\$ -
Operating		\$ 4,000	\$ -	\$ -	\$ -	\$ -
Capital		\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 4,000	\$ -	\$ -	\$ -	\$ -
		Total Estimated Project Cost: \$ 4,000				

Department Name: Mayor's Office
Title: Vater Tower Championship and Mayor's Walking Challenge

- Instructions for Submitting Budget Amendments:**
- > Department will send Amendment with Directors signature to Finance (Budget Manager) for review
 - > Finance will send Amendment to Council Liaison for signature
 - > Council Liaison will send signed Amendment to Mayor
 - > Mayor will send signed Amendment to Finance (Budget Manager)
 - > Finance (Budget Manager) will send approved copy of Amendment to Department
 - > Department will add copy of Amendment to Council Agenda using Municode Agenda Manager

Evaluation Questions

Please answer all Evaluation Questions using the financial data referenced above.

<p>1. Describe what is being requested?</p> <p>Accepting donated revenue and seeking spending authority for expenses related to the Watertower Championship and Mayor's Walking Challenge community engagement events.</p>	
<p>2. Why was this budget request not submitted during the current fiscal year budget cycle?</p> <p>Sponsorship funding was secured post budget development.</p>	
<p>3. What is the explanation for not submitting this budget request during the next fiscal year budget cycle?</p> <p>This is an active program during the current school year.</p>	
<p>4. Describe the proposed method of funding? If funding is split between Funds (i.e. .General ,Enterprise, Grant), please include the percentage split. List the amounts and sources of anticipated additional revenue that will result from approval of this request.</p> <p>Funding for these programs are through donated revenue from Captiol Education and Blue Cross of Idaho.</p>	
<p>5. Does this request align with the Department/City's strategic plan? If not, please explain how this request was not included in the Department/City strategic plan?</p> <p>Yes: supports public events that contribute to a vibrant community (supporting community health and collaboration with stakeholders).</p>	
<p>6. Does this request require resources to be provided by other departments? If yes, please describe the necessary resources to be provided by other departments.</p> <p>No</p>	
<p>7. Does this Amendment include any needed Equipment or Software that will utilize the City's network? (Yes or No)</p>	<p>No</p>
<p>8. Is the amendment going to result in the disposal of an asset? (Yes or No)</p>	<p>No</p>
<p>9. Any additional comments?</p> <p>Donation was received and posted to CR26-000704 and CR26-000407</p>	

Total Amendment Request \$ -

Every effort should be made to avoid reopening the budget for an amendment. Departments will need to provide back up and appear before the City Council to justify budget amendments. Budget amendments are intended for emergency or mandatory changes to the original balanced budget. Changes to the original balanced budget may cause a funding shortfall.