



Interoffice Memo

07/12/2022

To: Mayor & City Council

From: Budget Manager, Brad Purser

Ref: FY2023 Tentative Budget and FY2022 Amended Budget

Action Needed:

1. Council to approve the amended revenues and expenditures for Fiscal Year 2022.

\$194,907,732

One Hundred Ninety-Four Million, Nine Hundred Seven Thousand, Seven Hundred Thirty-Two Dollars.

2. Council to tentatively approve the proposed revenues and expenditures for Fiscal Year 2023.

\$219,724,039

Two Hundred Nineteen Million Seven Hundred Twenty-Four Thousand Thirty-Nine Dollars.