| FY19 MAPS Ordinance Funds | | |
|--|-------------|--------|
| Funds Estimated | \$50,000 Ad | Actual |
| Funds Rolled Over from Previous Year (Estimated) | \$55,419 | |
| Total | \$105,419 | |

| Distribut | ion of Funds | |
|-----------|----------------------------|----------|
| 5% | Traffic Box Art | \$5,000 |
| 39% | Champion Park Identity | \$41,500 |
| 39% | Renaissance Park Identity | \$41,500 |
| 17% | Public Art Reserve/Savings | \$17,419 |

| Opportunity | Location | Timing | MAPS Goal | Current Condition | Proposed Artwork | Est. Budget |
|----------------------------|-------------------|----------------|---|---|--|-------------|
| Traffic Box Art | (Per Action Plan) | FY19 | Revitalization, Community expression/dialogue, Beautification of public areas | Traffic boxes throughout the city provide an opportunity for utilitarian art | Via Traffic Box Art Repository and West Ada's "Framed" art show. Five boxes to be wrapped with MAPS funds. | \$5,000 |
| Champion Park | North Meridian | FY19 - FY20 | Sense of place, Revitalization, Community expression/dialogue, Beautification of public areas | Champions Park lacks identifying features, that make it unique or mentionable | artwork should be relevant to the identity of "Champions," projects should relate to sports type of champions. | \$41,500 |
| Renaissance Park | South Meridian | FY19 - FY20 | Sense of place, Revitalization, Community expression/dialogue, Beautification of public areas | Renaissance Park lacks identifying features, that make it unique or mentionable | artwork should be relevant to the identity of the Renaissance. | \$41,500 |
| Estimated Expenses | | | | | | \$88,000 |
| Estimated Roll Over | | | | | | \$17,419 |

| FY20 MAPS Ordinance Funds | | |
|--------------------------------------|---------------|---------|
| Funds Estimated | \$50,000 Esti | stimate |
| Funds Rolled Over from Previous Year | \$17,419 | |
| Total | \$67,419 | |

| Distribut | tion of Funds | | |
|-----------|--|----------|----------------------------------|
| 7.4% | Traffic Box Art | \$5,000 | |
| 0.0% | Small-scale, downtown-focused, potentially temporary public art installation | | This used to have a \$5,000 budg |
| 29.7% | Ten Mile Trailhead | \$20,000 | do we need to add a budget for |
| 51.9% | Fire Station #6 | \$35,000 | added by hb 4/12/19 |
| 11% | Public Art Reserve/Savings | \$7,419 | |

| Opportunity | Location | Timing | MAPS Goal | Current Condition | Proposed Artwork | Est. Budget |
|------------------------|-------------------|----------------|--|--|--|-------------|
| Traffic Box Art | (Per Action Plan) | FY20 | Revitalization, Community expression/dialogue, Beautification of public areas | Traffic boxes throughout the city provide an opportunity for utilitarian art | Via Traffic Box Art Repository and West Ada's "Framed" art show. Five boxes to be wrapped with MAPS funds. | \$5,000 |
| Downtown Quick Project | Downtown | FY20 | Revitalization, Tourism, Community expression/dialogue, Beautification of public areas | Downtown Meridian is slowly gaining momentum and has a major project underway, but people still don't see this as a vibrant place to be. More public art will build the sense of place and the idea that something is happening in downtown. | mural or temporary art installation (possibly a loaned work). Is there an opportunity to collaborate with Pacific Co and other Meridian2Main partners? | \$0 |
| Ten Mile Trailhead | North Meridian | FY20 - FY21 | Sense of place | Trailhead doesn't currently exist, but is in the works. This will be one of the first trailheads in the pathway network | | \$20,000 |
| Fire Station #6 | South Meridian | FY20 - FY21 | Community expression/dialogue | Fire Station #6 is being constructed this year. | Art installation to cooincide with Fire Station #6 grand opening in March 2020 | \$35,000 |
| Estimated Expenses | | | | | | \$60,000 |
| Estimated Roll Over | | | | | | \$7,419 |

This used to have a \$5,000 budget, that was moved to FS#6 do we need to add a budget for proposal stipends? added by hb 4/12/19

emoved

| FY21 MAPS Ordinance Funds | | |
|--------------------------------------|-------------|---------|
| Funds Estimated | \$50,000 Es | stimate |
| Funds Rolled Over from Previous Year | \$7,419 | |
| Total | \$57,419 | |

| Distribut | on of Funds | | |
|-----------|--|---|---------|
| 8.7% | Traffic Box Art | \$5,000 | |
| 8.7% | Small-scale, downtown-focused, potentially temporary public art installation | \$5,000 consider removing to increase Discovery Park project budget | |
| | | moved up per planning with PAC, but adjusted budget, to better ref | lect |
| | Discovery Park Major Installation (Design) | \$38,000 what is available (original budget was 95k) - this could be a phased | |
| 66.2% | | installation that is completed over the course of two years of MAPS | funding |
| 16% | Public Art Reserve/Savings | \$9,419 | |

| Opportunity | Location | Timing | MAPS Goal | Current Condition | Proposed Artwork | Est. Budget |
|------------------------|-------------------|----------------|---|--|--|-------------|
| Traffic Box Art | (Per Action Plan) | FY21 | Revitalization, Community expression/dialogue, Beautification of public areas | Traffic boxes throughout the city provide an opportunity for utilitarian art | Via Traffic Box Art Repository and West Ada's "Framed" art show. Five boxes to be wrapped with MAPS funds. | \$5,000 |
| Discovery Park pt1 | South Meridian | FY22 - FY23 | Sense of place, beautifucation of public areas, tourism, community expression/dialogue, enhance quality of life | phase opened in 2019. Multiple | t PAC members want to see something large and iconic as an art installation at this park. The park's scale demands art that is reflective of that scale. Art should fit into the theme of discovery and/or Meridian's southern regional landscape. | \$38,000 |
| Downtown Quick Project | Downtown | FY21 | | | | \$5,000 |
| Estimated Expenses | | | | | | \$48,000 |
| Estimated Roll Over | | | | | | \$9,419 |

| FY22MAPS Ordinance Funds | |
|--------------------------------------|----------|
| Funds Estimated | \$50,000 |
| Funds Rolled Over from Previous Year | \$9,419 |
| Total | \$59,419 |

| Distribution | on of Funds | |
|--------------|--|----------------------|
| 8.4% | Traffic Box Art | \$5,000 |
| 8.4% | Small-scale, downtown-focused, potentially temporary public art installation | \$5,000 |
| | | |
| | Discovery Park Major Installation (Frabrication and Install) | \$45,000 |
| | Discovery Funk Major Installation (Frasheation and Install) | Ş 4 5,000 |
| 75.7% | | |
| 7% | Public Art Reserve/Savings | \$4,419 |

| Opportunity | Location | Timing | MAPS Goal | Current Condition | Proposed Artwork | Est. Budget |
|------------------------|-------------------|----------------|---|---|--|-------------|
| Traffic Box Art | (Per Action Plan) | FY22 | Revitalization, Community expression/dialogue, Beautification of public areas | Traffic boxes throughout the city provide an opportunity for utilitarian art | Via Traffic Box Art Repository and West Ada's "Framed" art show. Five boxes to be wrapped with MAPS funds. | \$5,000 |
| Discovery Park pt2 | South Meridian | FY22 - FY23 | Sense of place, beautifucation of public areas, tourism, community expression/dialogue, enhance quality of life | Discovery park will have the first phase opened in 2019. Multiple additional phases will be added in the coming years. Parks staff have planned for art in about three different areas. MAC will work with Parks to determine what is the best fit and when | . Artwork scale will likely require a multi- fiscal year budget allocation. Project should be planned accordingly, as to not be incomplete if a budget isn't approved, but shoulld be phasable. | \$45,000 |
| Downtown Quick Project | Downtown | FY22 | Revitalization, Tourism, Community expression/dialogue, Beautification of public areas | by FY22 downtown should have an influx of residents and hopefully a blossoming and stable local economy. MAC wants art to be a vital part of the vision of Meridian's future downtown | options may include: temporary art installation (possibly a loaned work), a partnership with MLD's unBound branch, community center mural(s), or a partnership with ACHD for thermoplastic crosswalk decals, and more! | \$5,000 |

Estimated Expenses
Estimated Roll Over

consider removing to increase Discovery Park project budget original budget for Discovery Park was 95k, spacing out the project over two years allows some flexibility for budget so between 70k in first year and 40k in next year the budget total can be 110k which can result in a more impactful installation

\$55,000

\$4,419

| FY23 MAPS Ordinance Funds | |
|--------------------------------------|----------|
| Funds Estimated | \$50,000 |
| Funds Rolled Over from Previous Year | \$4,419 |
| Total | \$54,419 |

| Distributi | Distribution of Funds | | | | | |
|------------|--|----------|--|--|--|--|
| 9.2% | Traffic Box Art | \$5,000 | | | | |
| 9.2% | Small-scale, downtown-focused, potentially temporary public art installation | \$5,000 | | | | |
| 73.5% | Mayor Tammy Honorary Art Installation (possibly in a park or downtown) | \$40,000 | | | | |
| 8% | Public Art Reserve/Savings | \$4,419 | | | | |

if Mayor piece is downtown, this can be rolled over new, budget can be discussed

| Opportunity | Location | Timing | MAPS Goal | Current Condition | Proposed Artwork | Est. Budget |
|---------------------------|-----------------|--------|--|---|--|-------------|
| Traffic Box Art | Per action plan | FY23 | Revitalization, Community expression/dialogue, Beautification of public areas | Traffic boxes throughout the city provide an opportunity for utilitarian art | Via Traffic Box Art Repository and West Ada's "Framed" art show. Five boxes to be wrapped with MAPS funds. | \$5,000 |
| Mayor Tammy Honorary Art | West Meridian | FY23 | beautification of public areas | utilitarian art | wrapped with MAPS funds. | \$40,000 |
| Downtown Quick Project | Downtown | FY23 | Revitalization, Tourism, Community expression/dialogue, Beautification of public areas | On-going effort for MAC to make art a visible and tangible part of peoples downtown experience | options may include: temporary art installation (possibly a loaned work), a partnership with MLD's unBound branch, community center mural(s), or a partnership with ACHD for thermoplastic crosswalk decals, and more! | \$5,000 |
| Estimated Expenses | | | | | | \$50,000 |
| Estimated Roll Over | | | | | | \$4,419 |

| FY24 MAPS Ordinance Funds | |
|--------------------------------------|----------|
| Funds Estimated | \$50,000 |
| Funds Rolled Over from Previous Year | \$4,419 |
| Total | \$54,419 |

| D | Distribution of Funds | | | | | | |
|---|---|--|----------|--|--|--|--|
| | 9.2% | Traffic Box Art | \$5,000 | | | | |
| | 9.2% Small-scale, downtown-focused, potentially temporary public art installation | | | | | | |
| | 36.8% | Meridian Library Cherry Lane Partnership | \$20,000 | | | | |
| | 45% | Public Art Reserve/Savings | \$24,419 | | | | |

| Opportunity | Location | Timing | MAPS Goal | Current Condition | Proposed Artwork | Est. Budget |
|------------------------|-----------------|--------|--|--|--|-------------|
| Traffic Box Art | Per action plan | FY24 | Revitalization, Community expression/dialogue, Beautification of public areas | Traffic boxes throughout the city provide an opportunity for utilitarian art MLD is being renovated. There | Via Traffic Box Art Repository and West Ada's "Framed" art show. Five boxes to be wrapped with MAPS funds. | \$5,000 |
| Cherry Lane Library | West Central | FY24 | Community expression/dialogue, beautifucation, enhance quality of life | is a great opportunitiy to do something with an external partner agency on their public property. | TBD (HB recommends Artolution mural/installation, perhaps one here and one downtown/unBound) | \$20,000 |
| Downtown Quick Project | Downtown | FY24 | Revitalization, Tourism, Community expression/dialogue, Beautification of public areas | On-going effort for MAC to make art a visible and tangible part of peoples downtown experience | options may include: temporary art installation (possibly a loaned work), a partnership with MLD's unBound branch, community center mural(s), or a partnership with ACHD for thermoplastic crosswalk decals, and more! | \$5,000 |
| Estimated Expenses | | | | | | \$30,000 |
| Estimated Roll Over | | | | | | \$24,419 |

| FY25 MAPS Ordinance Funds | |
|--------------------------------------|----------|
| Funds Estimated | \$50,000 |
| Funds Rolled Over from Previous Year | \$24,419 |
| Total | \$74,419 |
| | |

committee discussed but didn't confirm with MAC yet

| Distributi | Distribution of Funds | | | | | |
|------------|--|----------|--|--|--|--|
| 6.7% | Traffic Box Art | \$5,000 | | | | |
| 6.7% | Small-scale, downtown-focused, potentially temporary public art installation | \$5,000 | | | | |
| 80.6% | Police/Public Safety Training Center | \$60,000 | | | | |
| 6% | Public Art Reserve/Savings | \$4,419 | | | | |

| 0,0 1 00.00 1 10 100 100 100 100 100 100 1 | | | | | | Ψ 1,113 | |
|--|------------------|--------|--|---|--|----------------|--|
| Opportunity | Location | Timing | MAPS Goal | Current Condition | Proposed Artwork | Est. Budget | |
| Traffic Box Art | Per action plan | FY25 | Revitalization, Community expression/dialogue, Beautification of public areas | Traffic boxes throughout the city provide an opportunity for utilitarian art | Via Traffic Box Art Repository and West Ada's "Framed" art show. Five boxes to be wrapped with MAPS funds. | \$5,000 | |
| Public Safety Training Center | Central Meridian | FY25 | Community expression/dialogue, beautifucation, enhance quality of life | regionally. This facility is widely | consider something like the Boise waste water treatment facility, with multiple smaller installations that tie the campus together | \$60,000 | committee mentioned but didn't form a formal recommendation for MAC to consider. |
| Downtown Quick Project | Downtown | FY25 | Revitalization, Tourism, Community expression/dialogue, Beautification of public areas | On-going effort for MAC to make art a visible and tangible part of peoples downtown experience | options may include: temporary art installation (possibly a loaned work), a partnership with MLD's unBound branch, community center mural(s), or a partnership with ACHD for thermoplastic crosswalk decals, and more! | \$5,000 | |
| Estimated Expenses | | | | | | \$70,000 | |
| Estimated Roll Over | | | | | | \$4,419 | |

Known Future Projects/Potential Partnerships

South Meridian Roundabout at Victory and Locust Grove Police Department Substation Remodeled Cherry Lane MLD branch MLD unBound Branch in Downtown Permanent South Meridian Library Branch West Meridian Regional Park Margaret Aldape Park

MAPS Goals for Public Art:

Economic development Revitalization Tourism Sense of place Community expression/dialogue Beautification of public areas Enhance quality of life

MAPS Requirements:

Tangible Visible Public

Within City Limits

Strategic Plan:

Install 25 traffic box wraps by FY19

Committee Discussed rotations/consideration (one per each five years)

Roundabout/transportation (Comp plan driven) Park Identity Public Safety (Police/Fire) Pathway Joint Project with Public Entity (Library/School/County/Etc.) Install 2 pieces of artwork in parks by FY19
Install 1 major public art piece in downtown Meridian