

Finance Quarterly Update

February 2025



WWW.MERIDIANCITY.ORG

#MYMERIDIAN

City of Meridian Agenda



Present FY2024 Financials



Change to Fund Balances



Impact Fee Fund Results



Next Quarterly Update

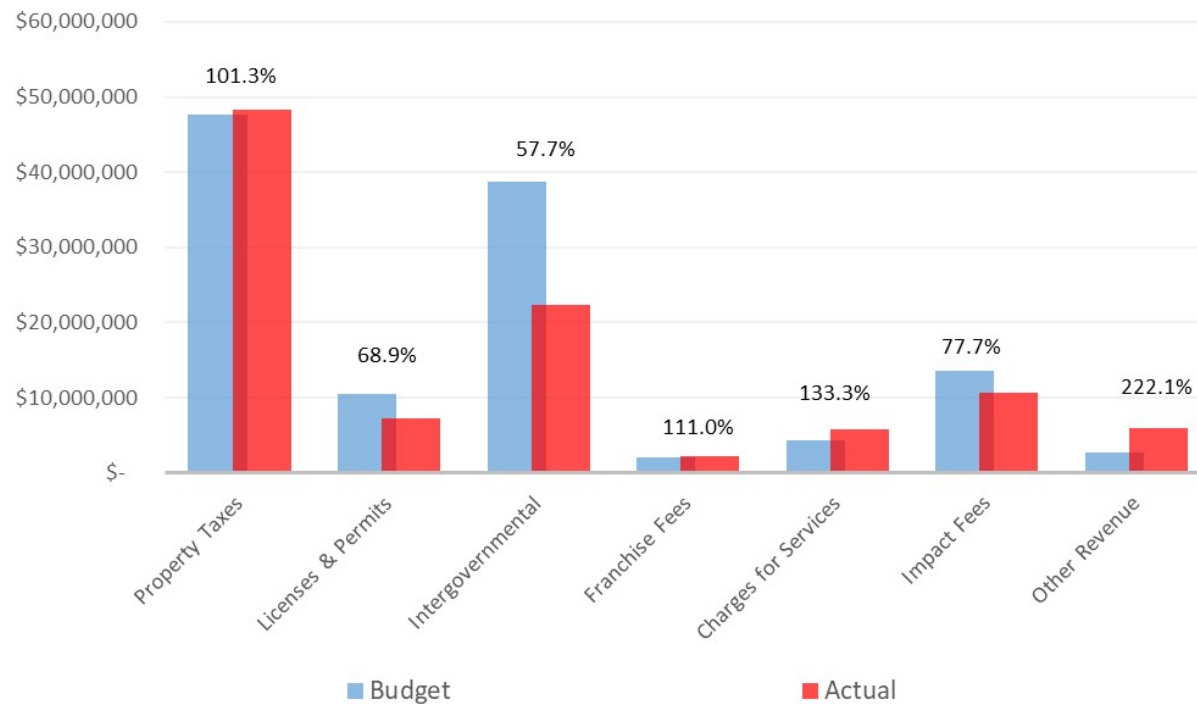


Questions

City of Meridian

FY2024 Financials - Revenue

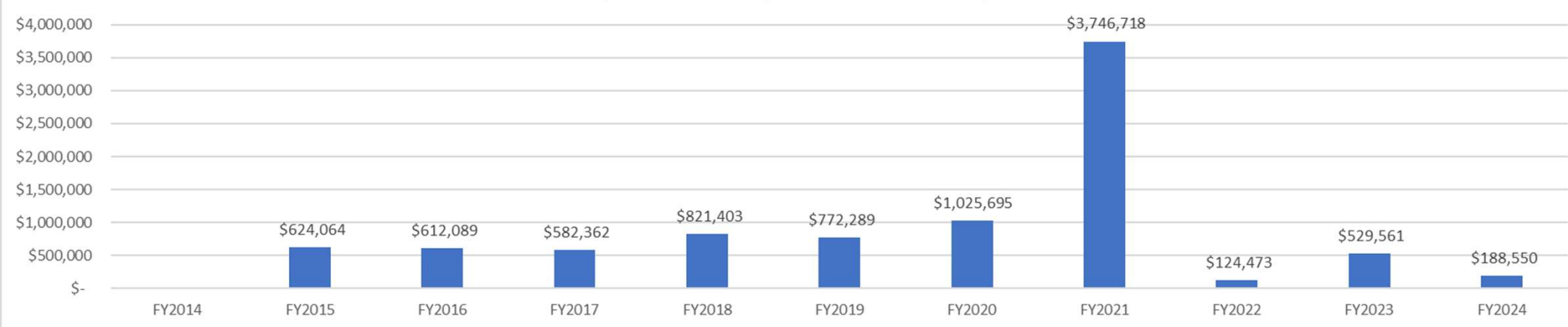
FY2024 Budget to Actual Results - Revenue
General Fund



City of Meridian

FY2024 Financials - Revenue

State Sales Tax Shared Revenue - Year over Year \$ Changes
(aka - New On-Going Revenues from Sales Tax)



City of Meridian

FY2024 Financials - Revenue

State Liquor Shared Revenue - Year over Year \$ Changes
(aka - New On-Going Revenues from Liquor Revenues)



City of Meridian

FY2024 Financials - Revenue

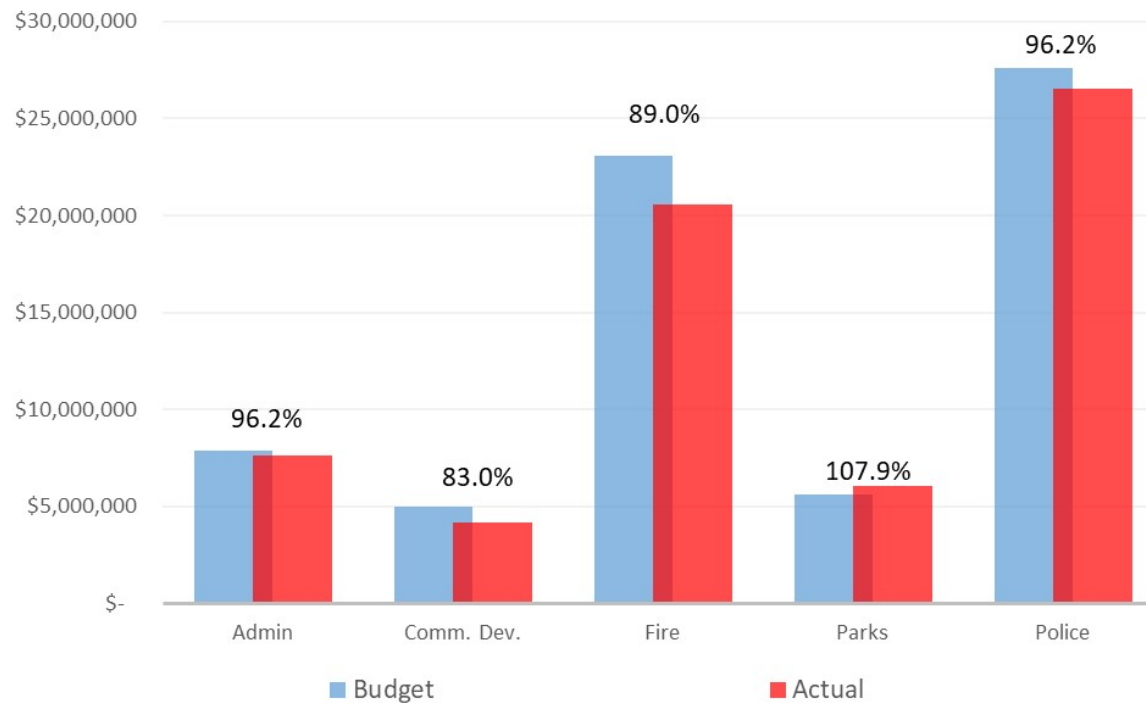
Franchise Fee Revenue - Year over Year \$ Changes
(aka - New On-Going Revenues from Franchise Fees)



City of Meridian

FY2024 Financials - Expenses

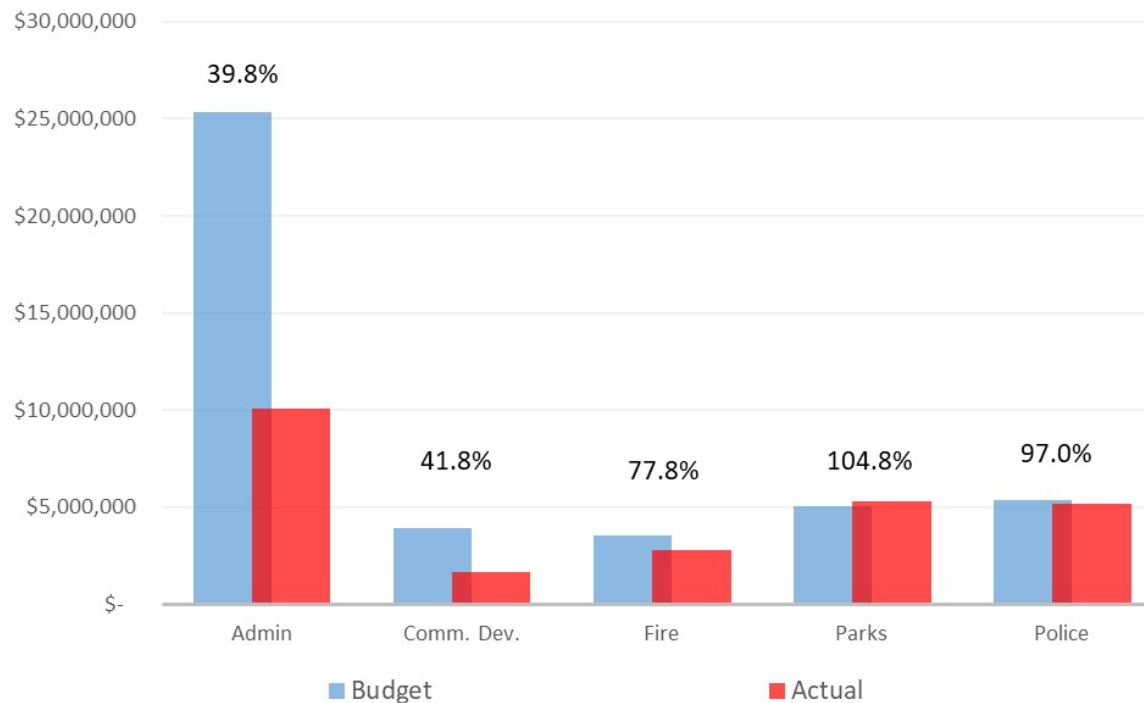
FY2024 Budget to Actual Results - Personnel Expenses
General Fund



City of Meridian

FY2024 Financials - Expenses

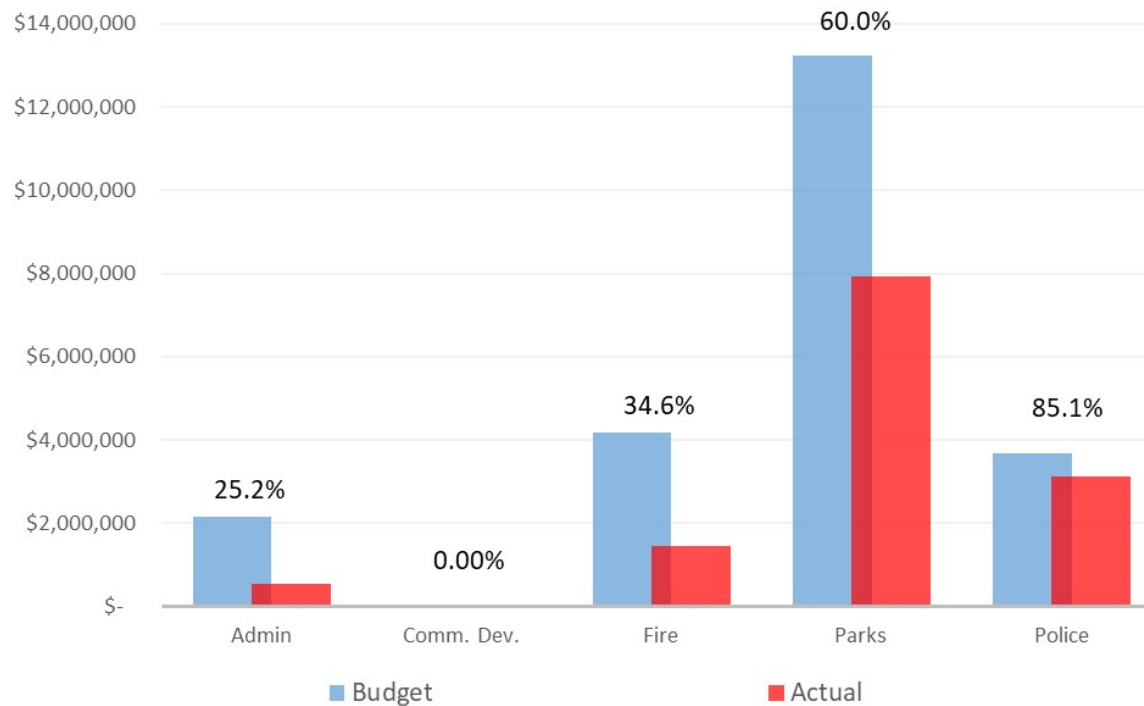
FY2024 Budget to Actual Results - Operating Expenses
General Fund



City of Meridian

FY2024 Financials - Expenses

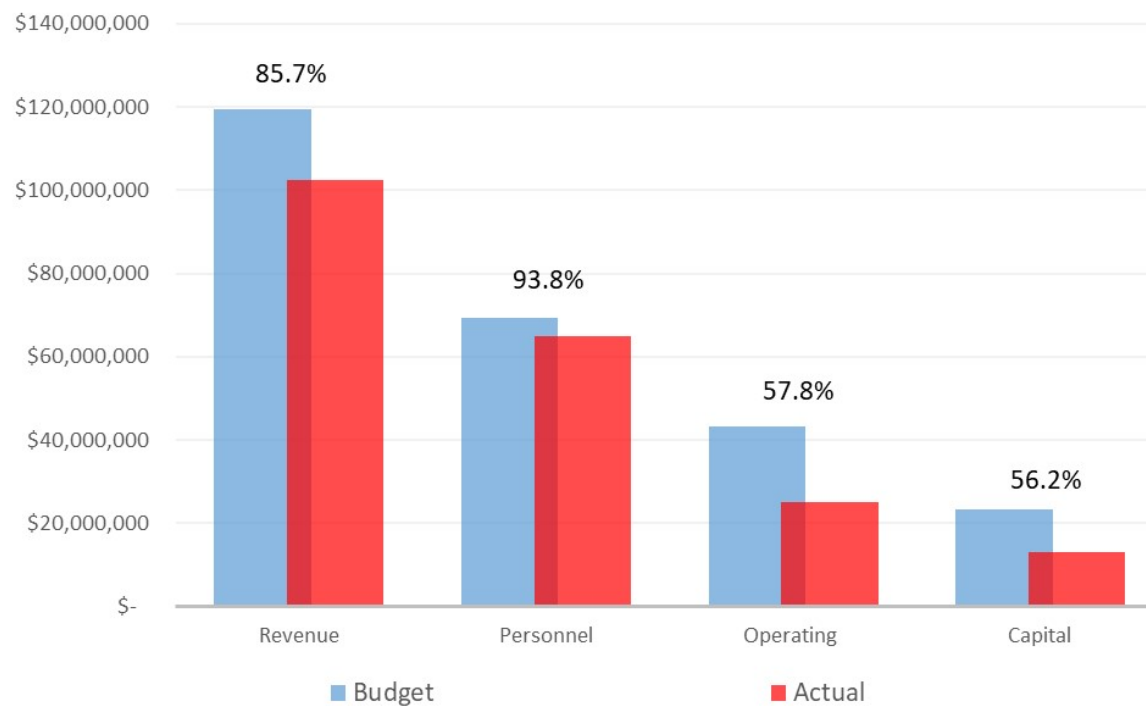
FY2024 Budget to Actual Results - Capital Expenses
General Fund



City of Meridian

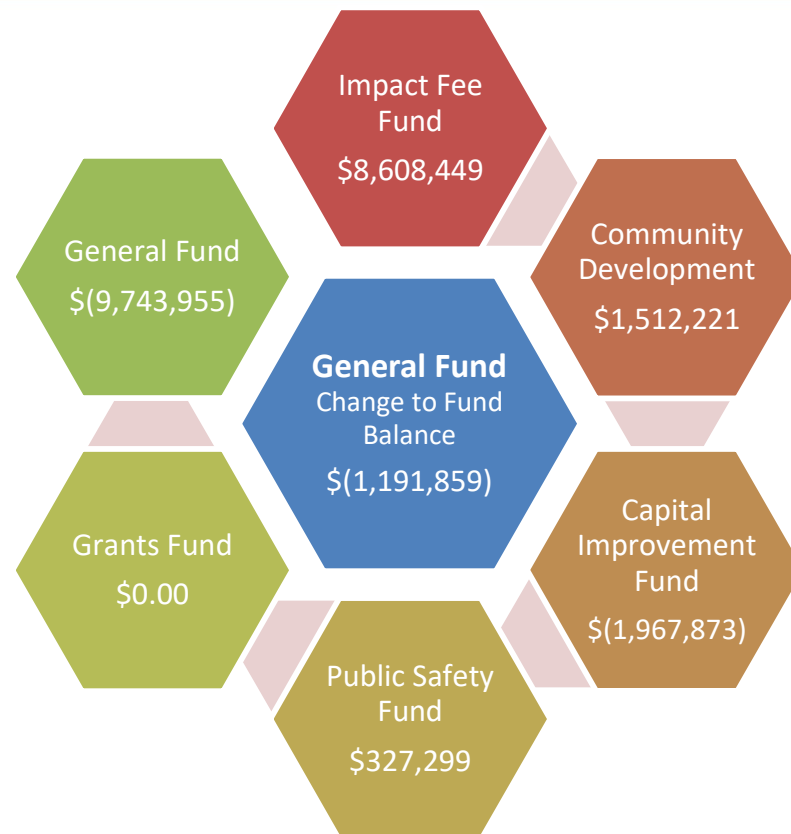
FY2024 Financials – Fund Summary

FY2024 Budget to Actual Results
General Fund



City of Meridian

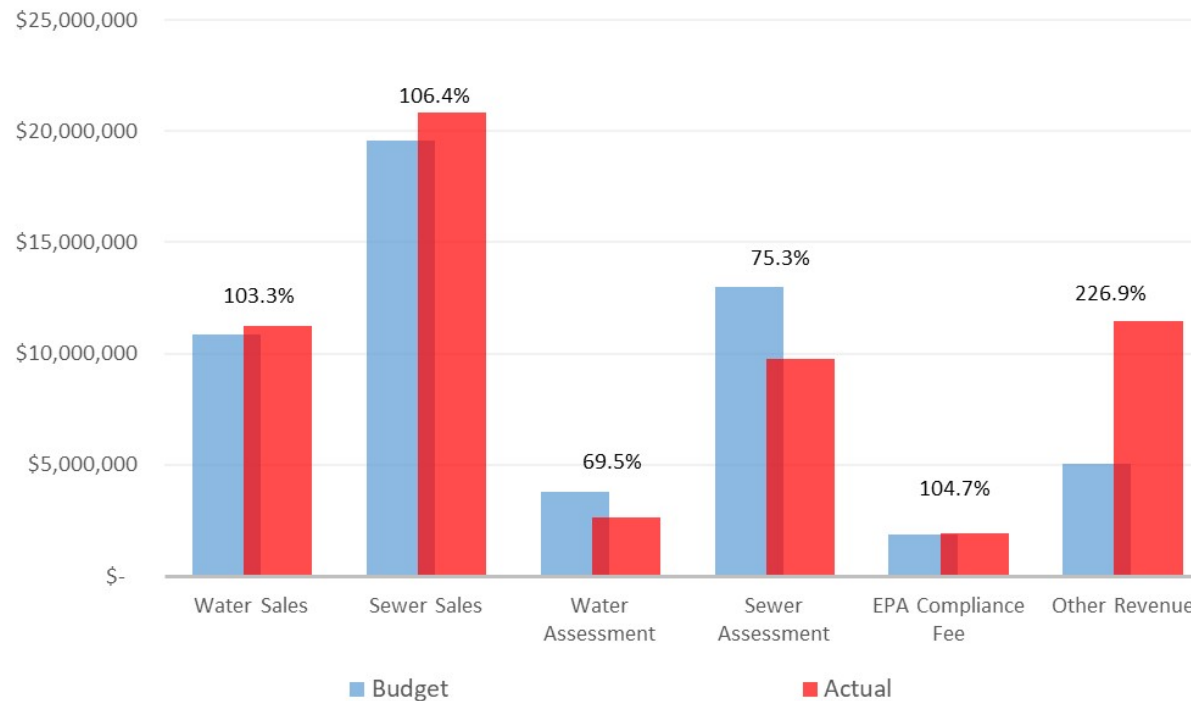
FY2024 Change to Fund Balance



City of Meridian

FY2024 Financials - Revenue

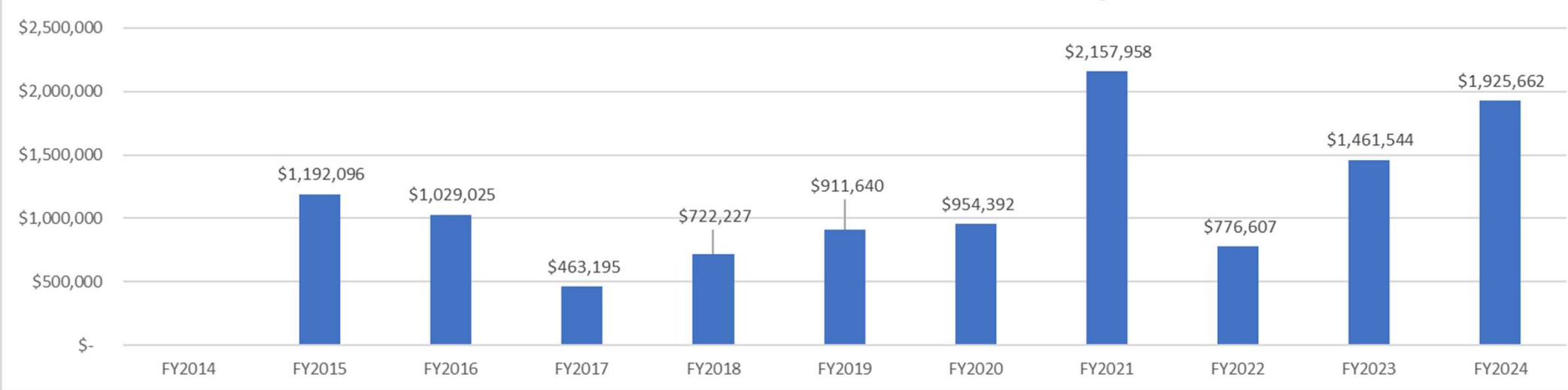
Revenue FY2024 Budget to Actual Results - Revenue
Enterprise Fund



City of Meridian

FY2024 Financials - Revenue

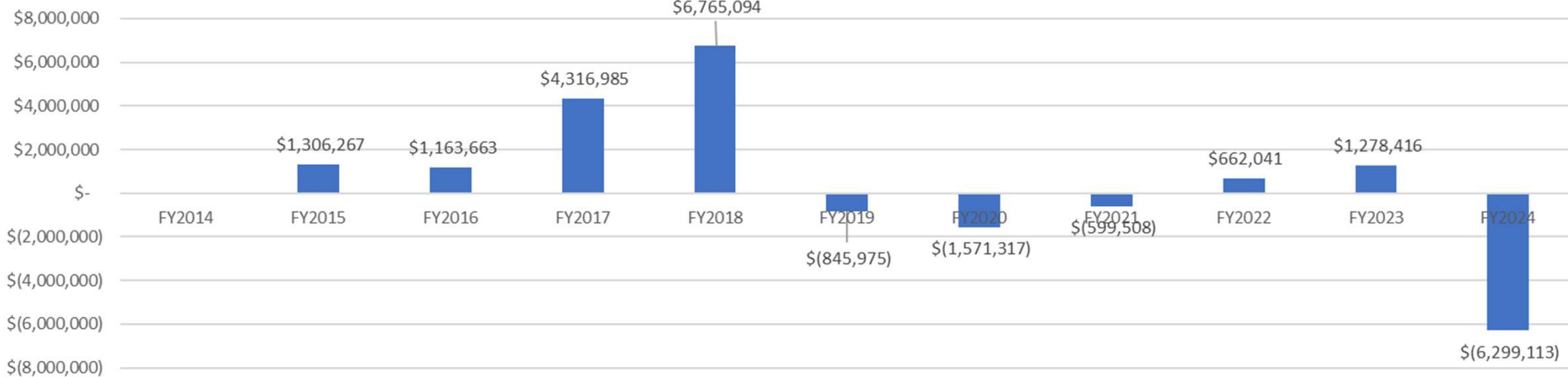
Water and Sewer Sales Revenue - Year over Year \$ Changes



City of Meridian

FY2024 Financials - Revenue

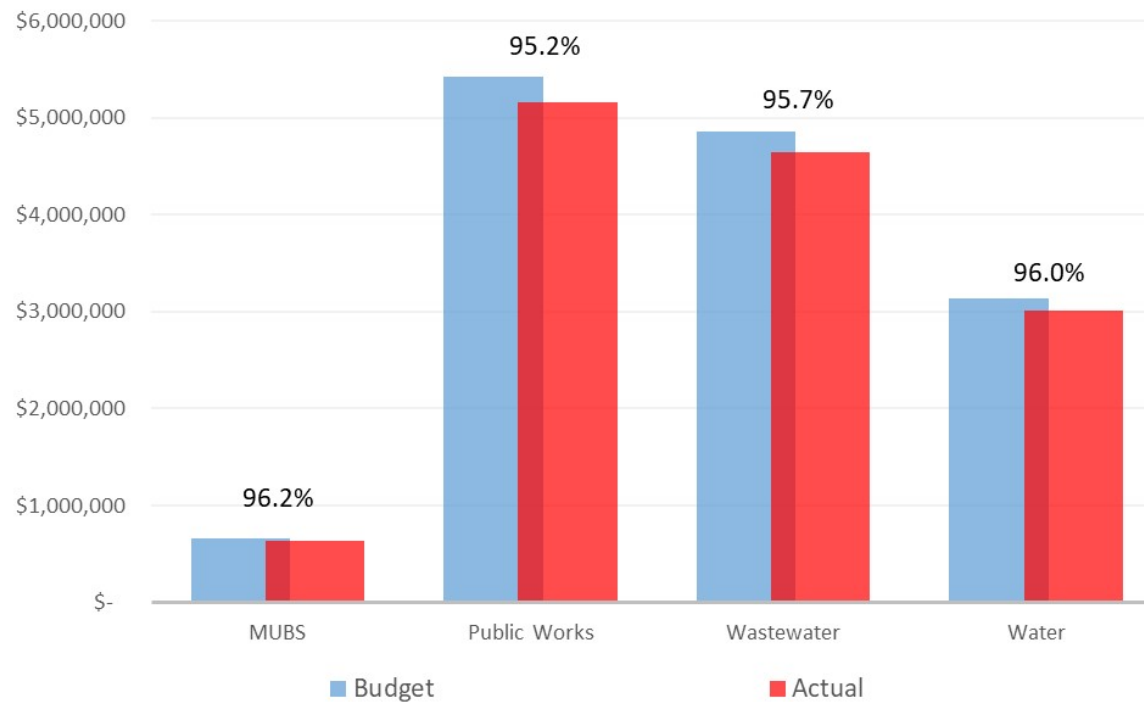
Water and Sewer Assessment Revenue - Year over Year \$ Changes



City of Meridian

FY2024 Financials - Expenses

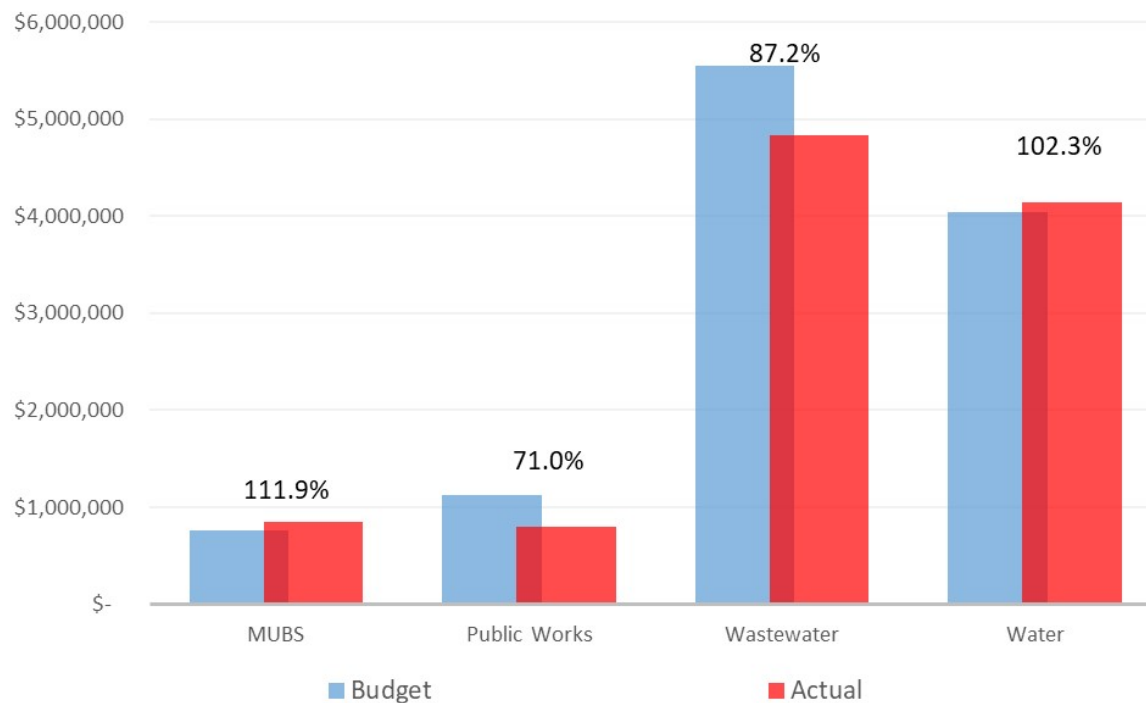
FY2024 Budget to Actual Results - Personnel Expenses
Enterprise Fund



City of Meridian

FY2024 Financials - Expenses

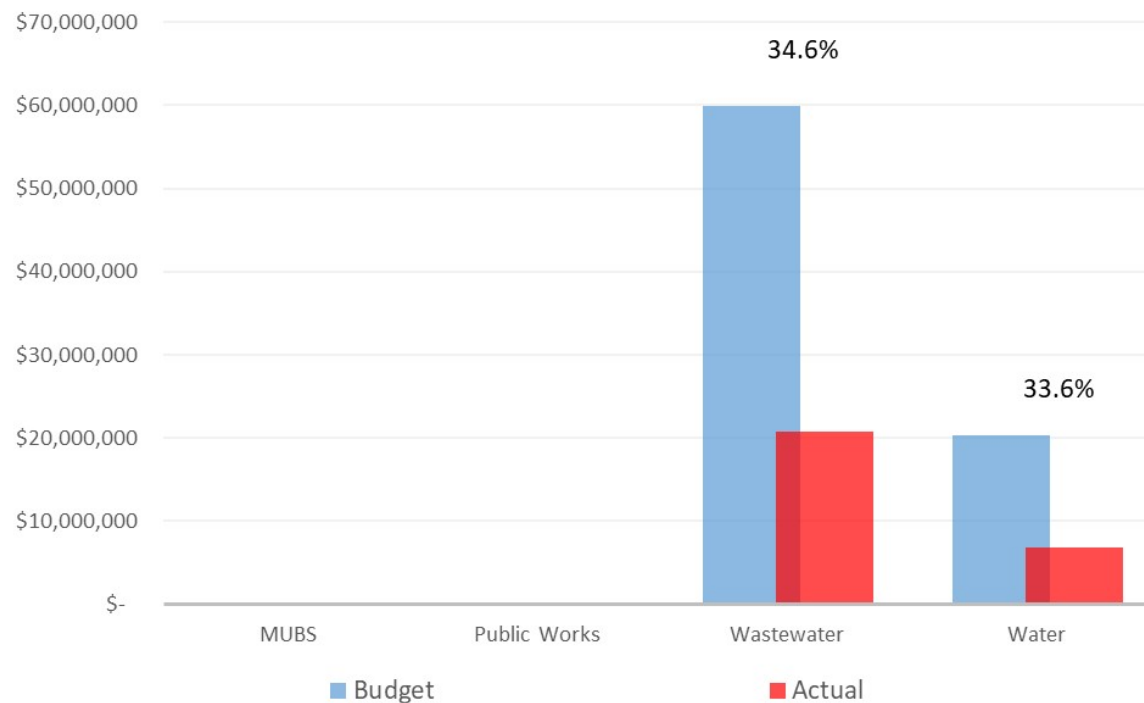
FY2024 Budget to Actual Results - Operating Expenses
Enterprise Fund



City of Meridian

FY2024 Financials - Expenses

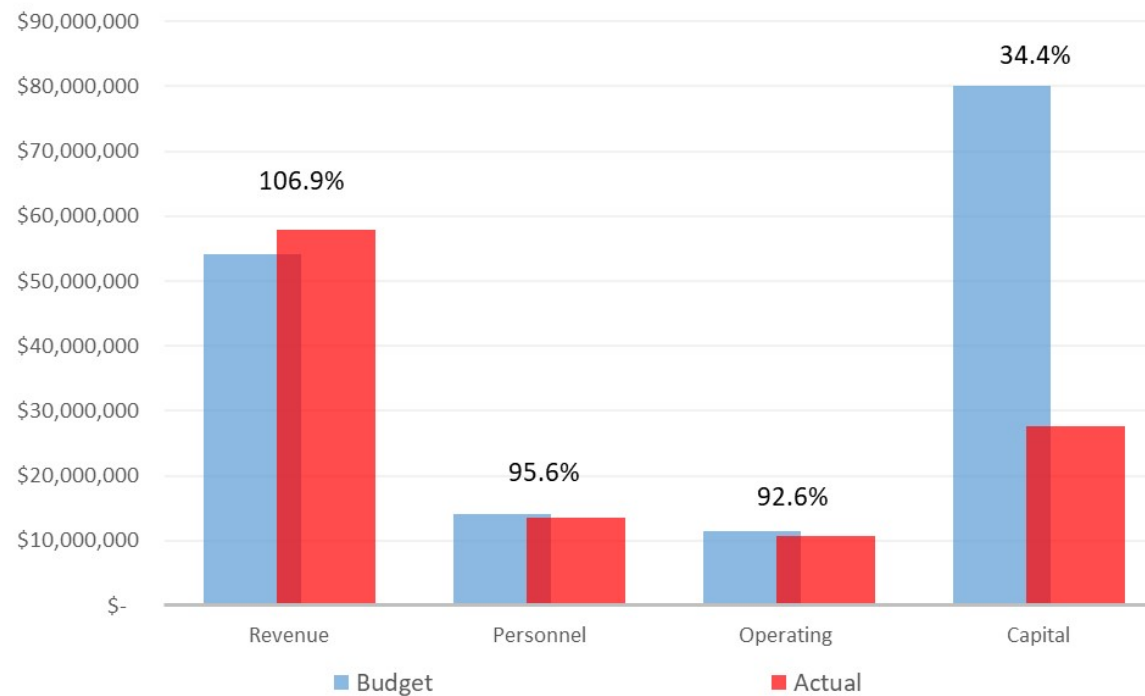
FY2024 Budget to Actual Results - Capital Expenses
Enterprise Fund



City of Meridian

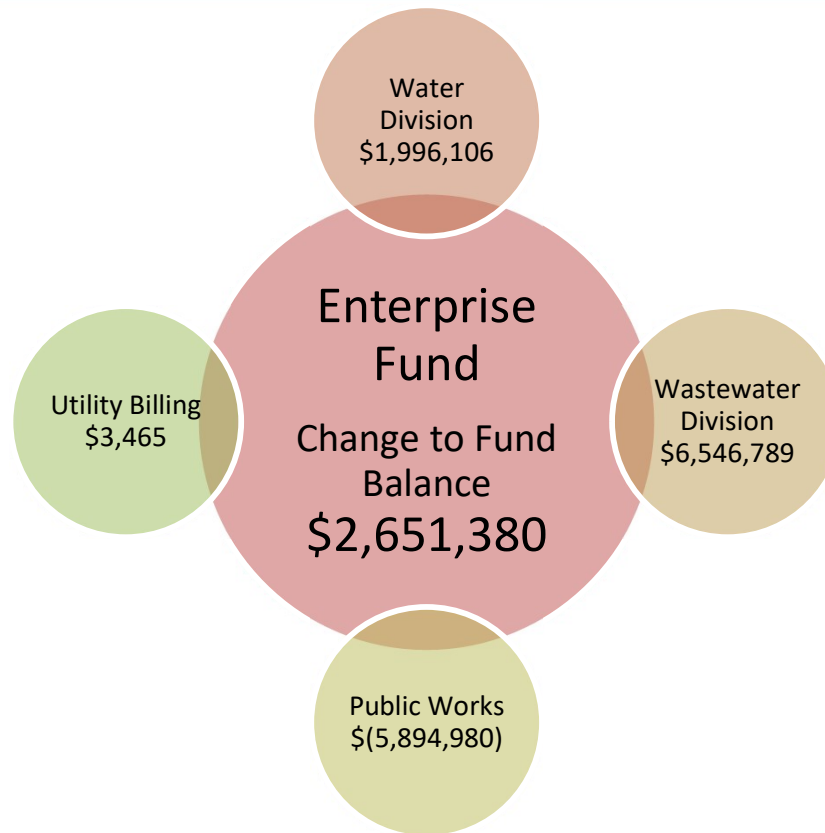
FY2024 Financials – Fund Summary

FY2024 Budget to Actual Results
Enterprise Fund



City of Meridian

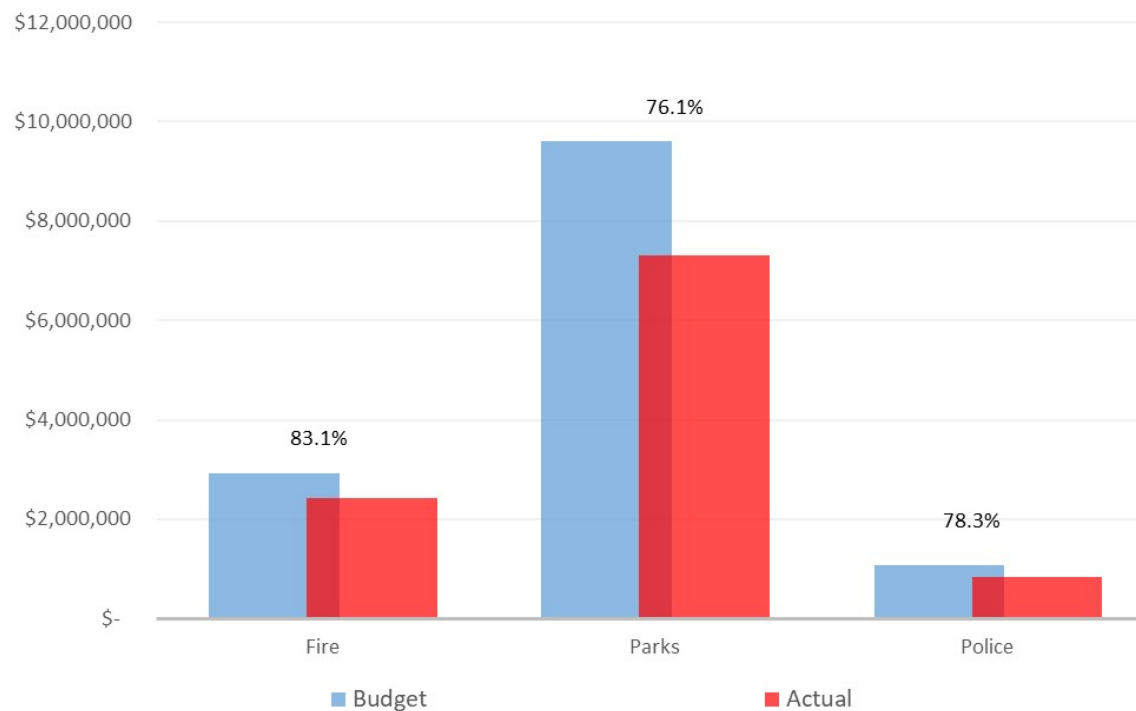
FY2024 Change to Fund Balance



City of Meridian

FY2024 Financials - Revenue

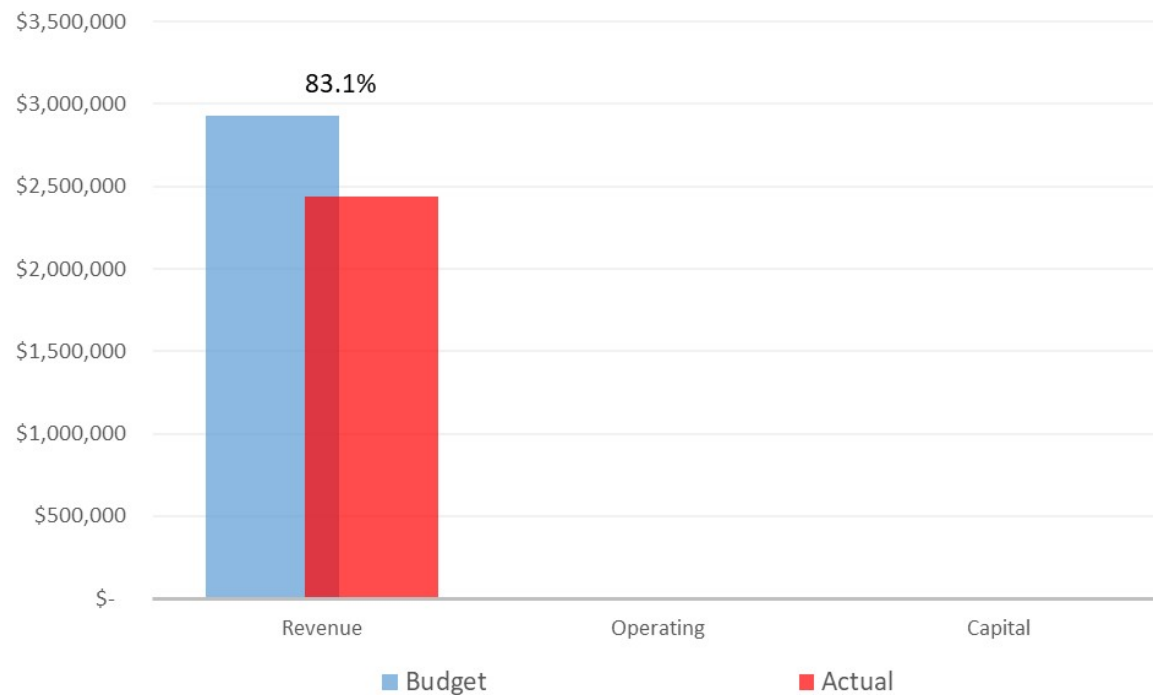
Revenue FY2024 Budget to Actual Results - Revenue
Impact Fee Fund



City of Meridian

FY2024 Financials - Expenses

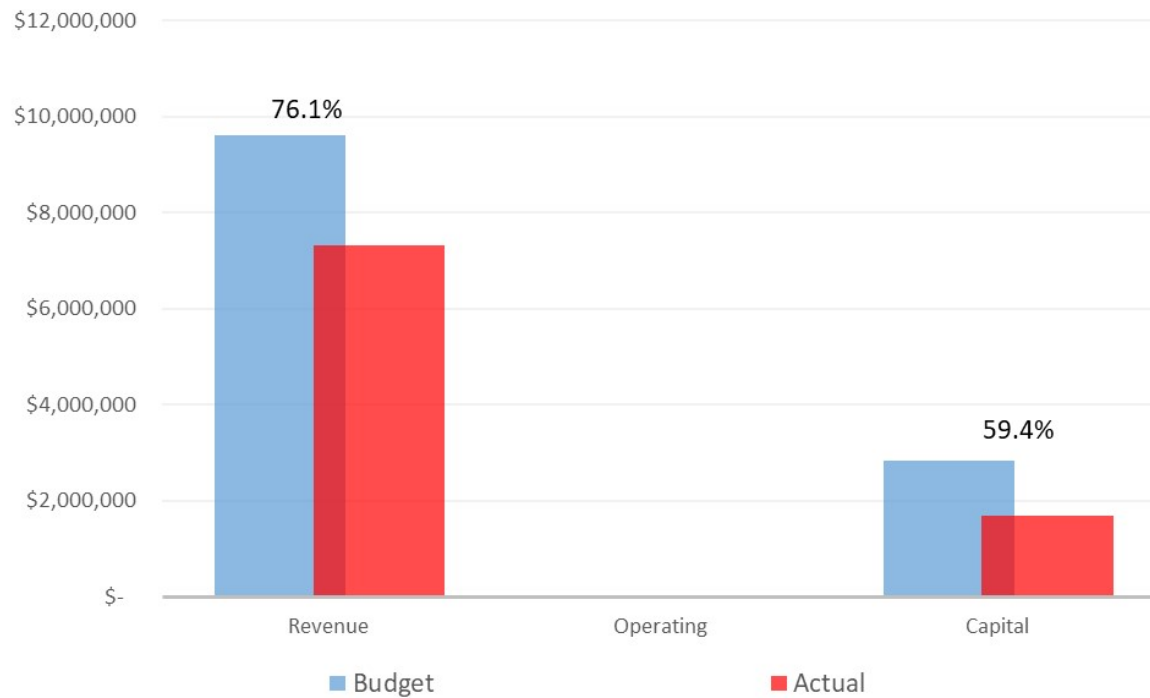
FY2024 Budget to Actual Results
Impact Fee Fund - Fire Department



City of Meridian

FY2024 Financials - Expenses

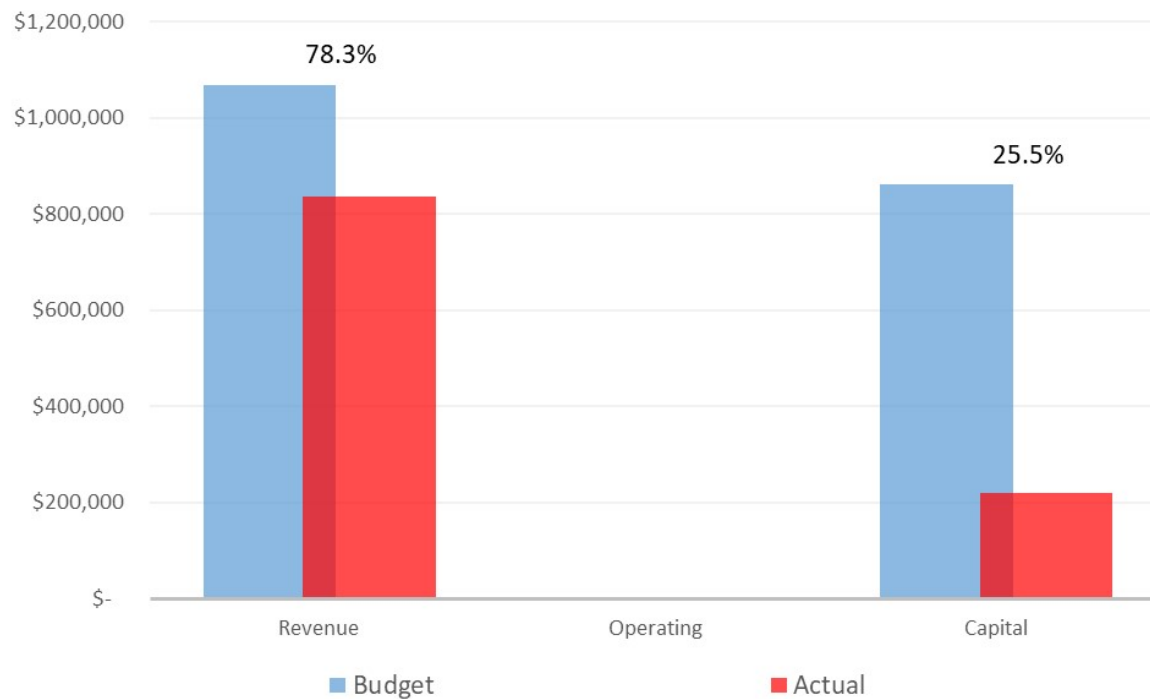
FY2024 Budget to Actual Results
Impact Fee Fund - Parks Department



City of Meridian

FY2024 Financials - Expenses

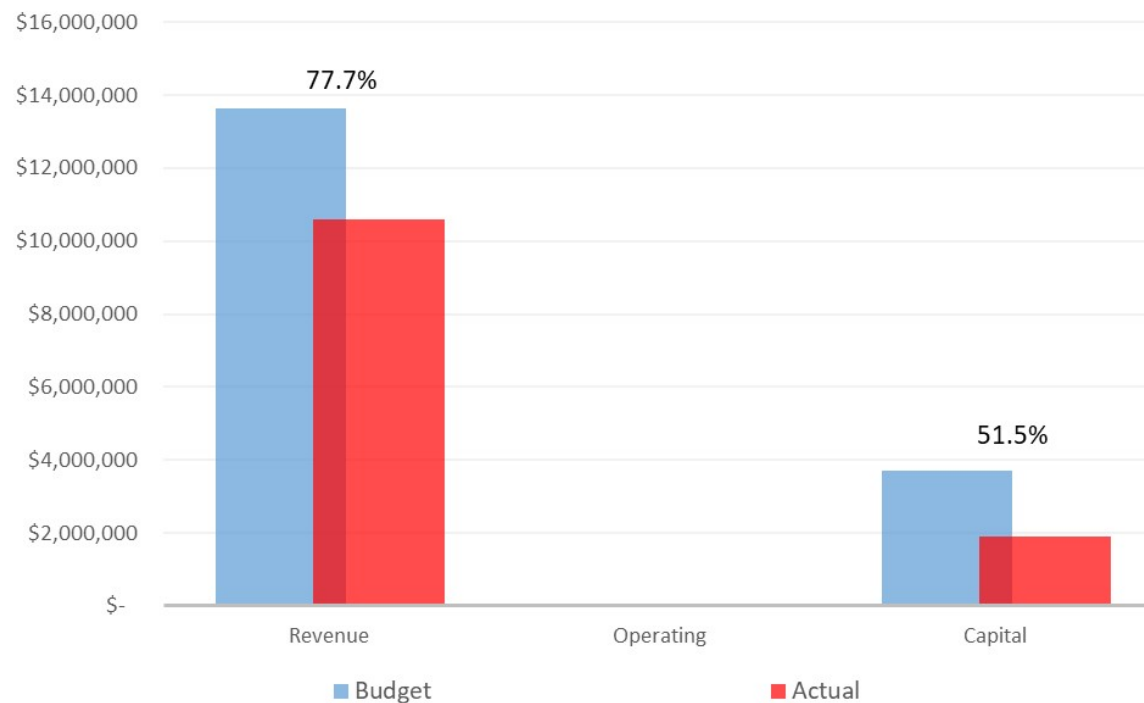
FY2024 Budget to Actual Results
Impact Fee Fund - Police Department



City of Meridian

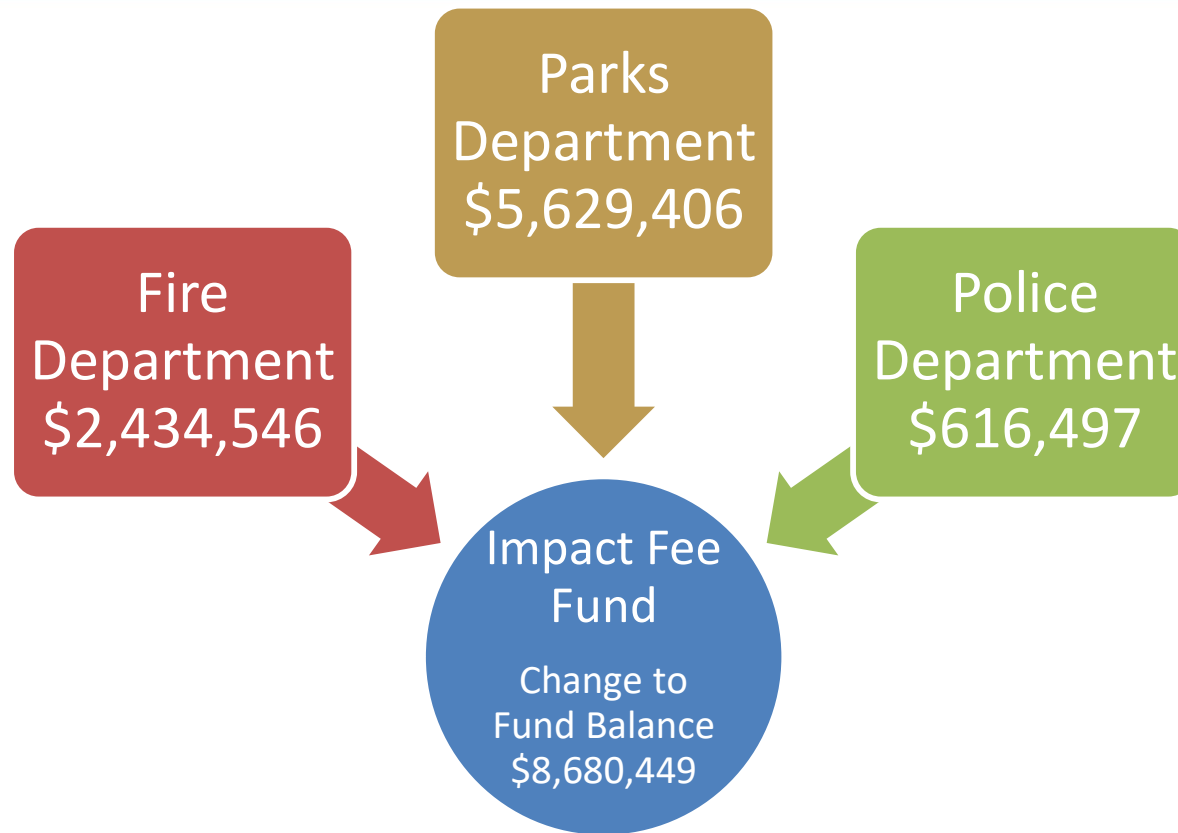
FY2024 Financials – Fund Summary

FY2024 Budget to Actual Results
Impact Fee Fund



City of Meridian

FY2024 Change to Fund Balance



City of Meridian Recap



City of Meridian

Next Quarterly Update (May)

Information will focus on
demographics and statistics

Population
/ Employee
Count /
Utility
Account

Per Capita /
Per Median
Income /
Per Utility

Permit
Sales

Water
Usage

Contract
Information

City of Meridian Questions

