

Comprehensive Financial Plan Review FY26 – FY35



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City of Meridian Agenda



CFP Process



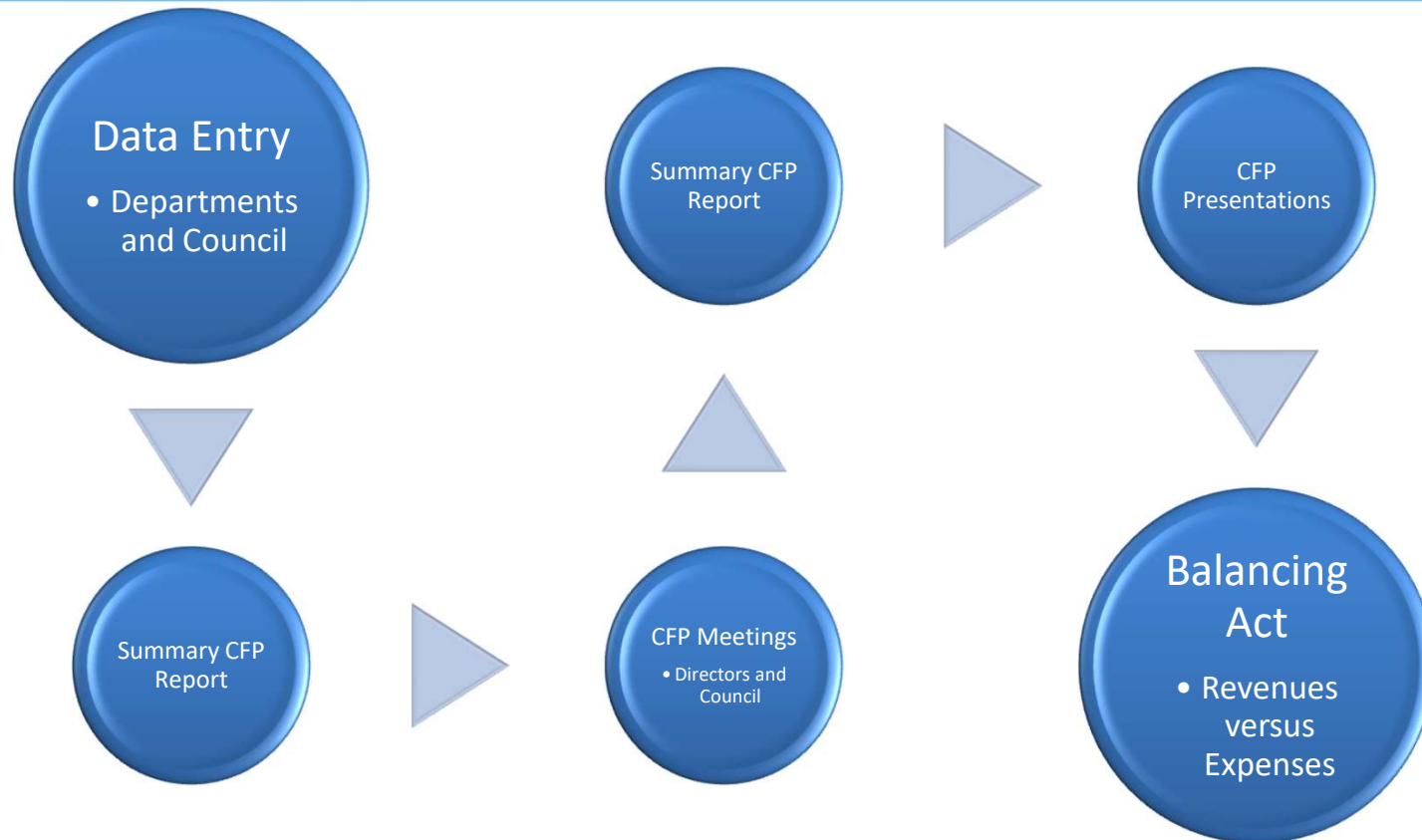
Development and Finance Challenges



Questions

City of Meridian

CFP Process



City of Meridian

CFP Process



City of Meridian

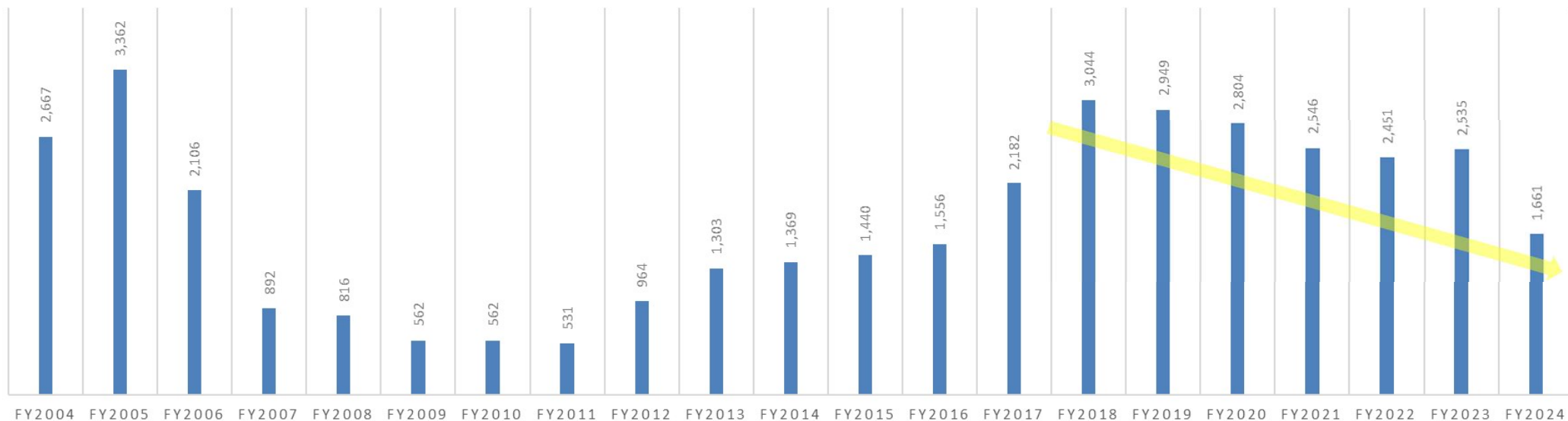
Development and Finance Challenges



City of Meridian

Development and Finance Challenges

PERMIT SALES
SINGLE FAMILY AND MULTI-FAMILY HOMES



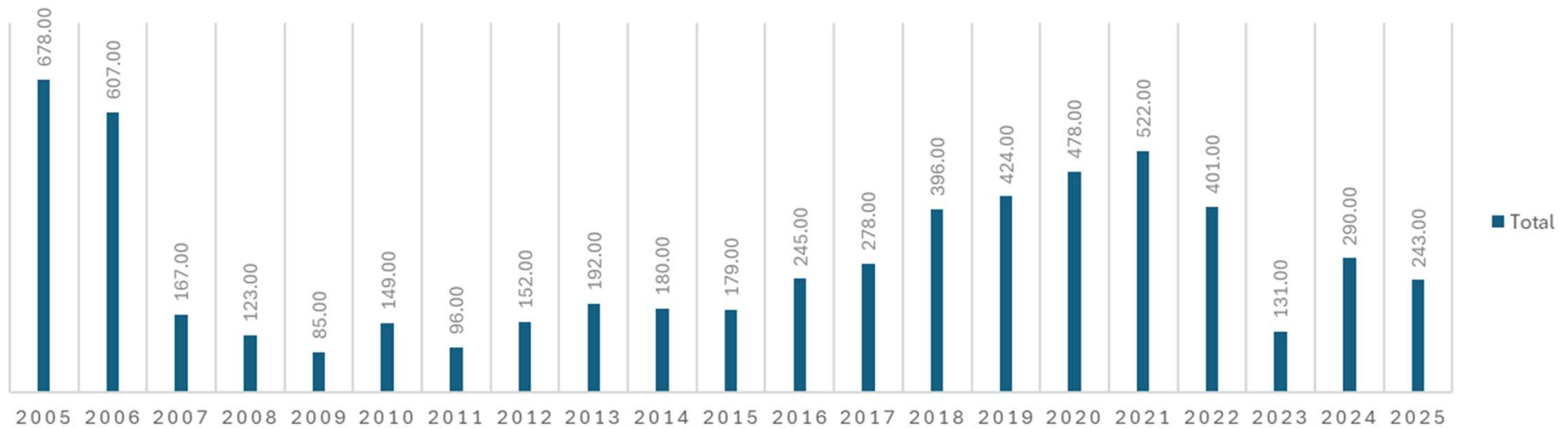
City of Meridian

Development and Finance Challenges

Month ▼

Sum of PermitCount

TOTAL RESIDENTIAL PERMIT COUNT YEAR TO DATE



Fiscal Year ▼



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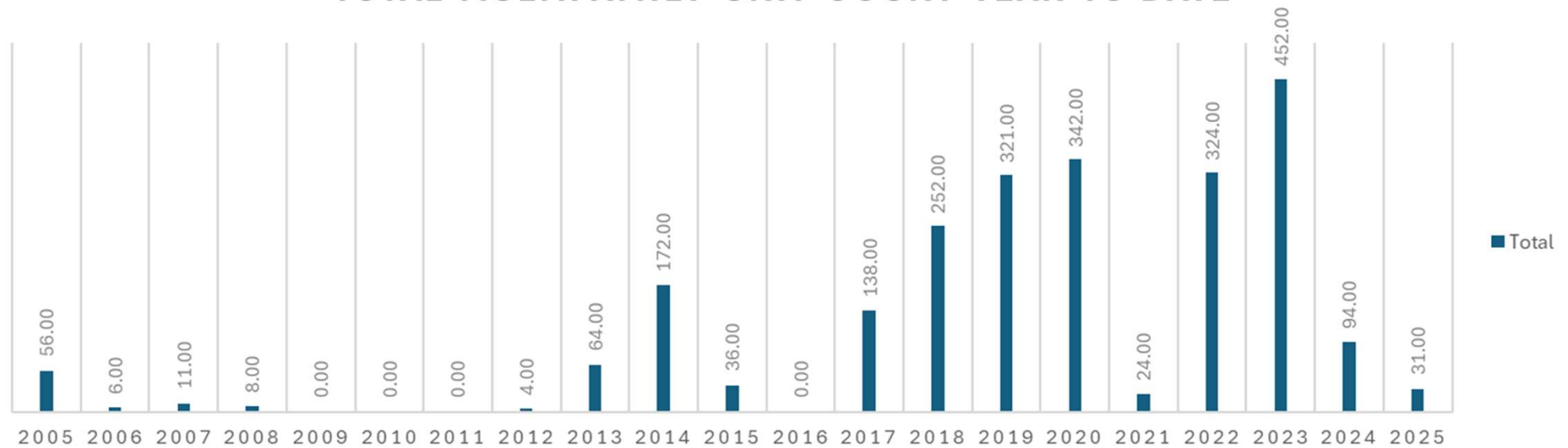
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Development and Finance Challenges

Month ▼

Sum of PermitCount

TOTAL MULTIFAMILY UNIT COUNT YEAR TO DATE



Fiscal Year ▼



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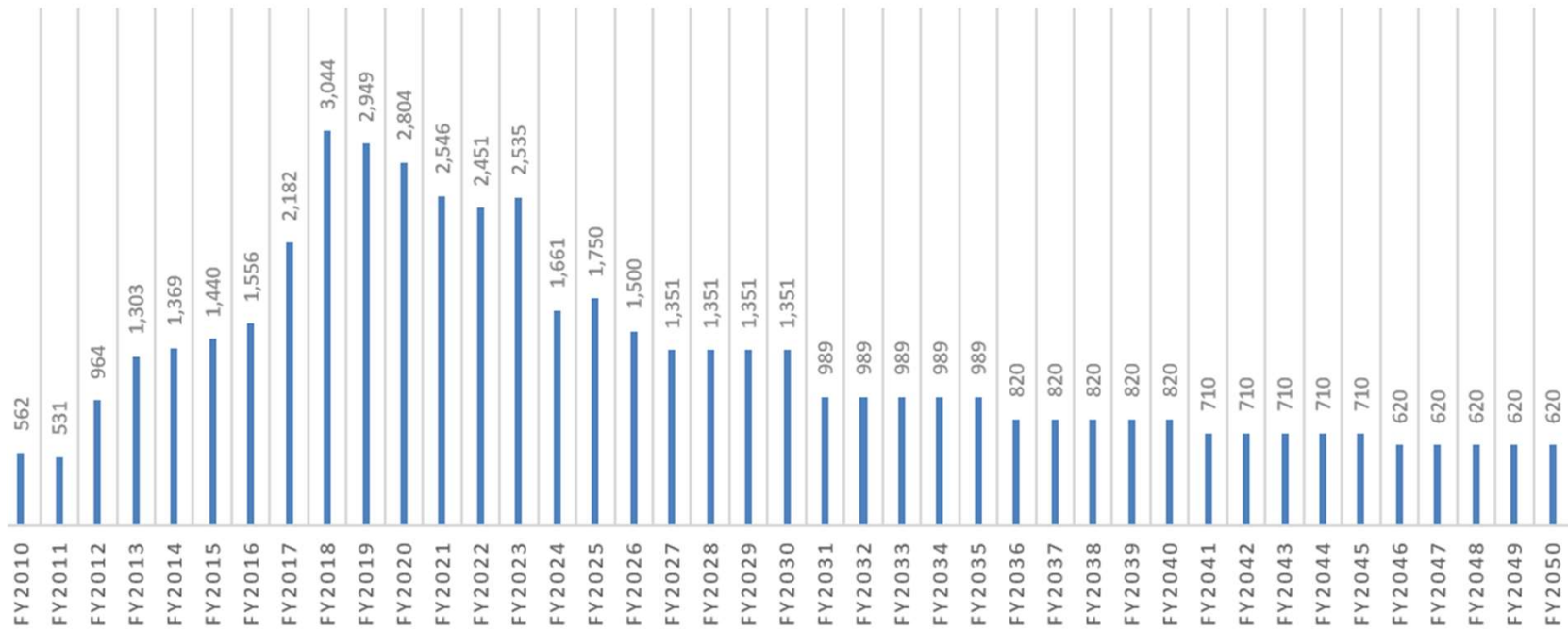
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Development and Finance Challenges

PERMIT SALES

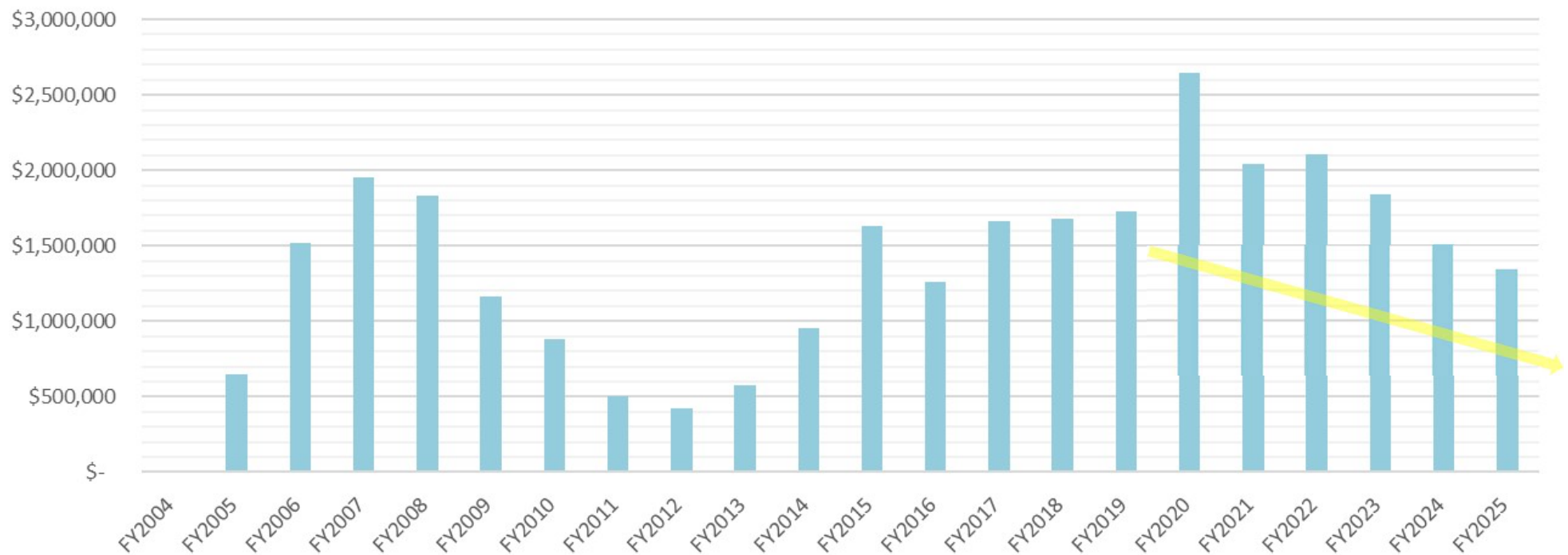
SINGLE FAMILY AND MULTI-FAMILY HOMES



City of Meridian

Development and Finance Challenges

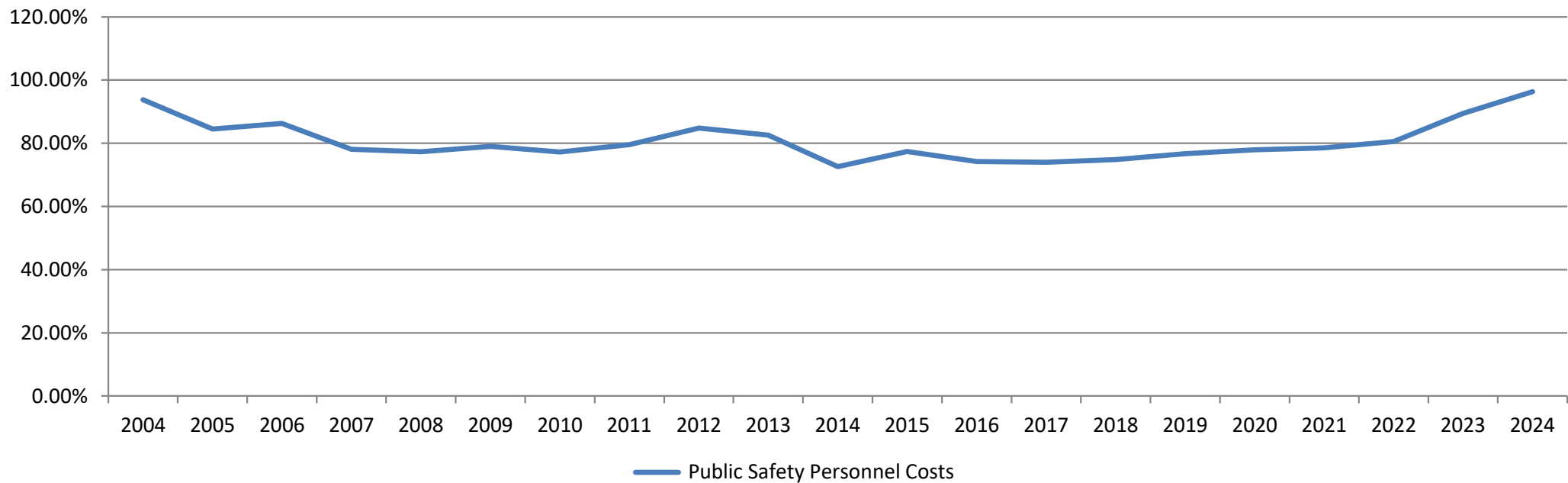
New Construction Increase - Property Taxes



City of Meridian

Development and Finance Challenges

Public Safety Personnel Costs - Percentage of Property Taxes



City of Meridian

Development and Finance Challenges

Funds 01, 08, 50, 55	Actual 2014	Actual 2015	Actual 2016	Actual 2017	Actual 2018	Actual 2019	Actual 2020	Actual 2021	Actual 2022	Actual 2023	Actual 2024
Property Tax Revenue (31000)	\$ 22,534,302	\$ 24,786,974	\$ 26,634,071	\$ 28,846,379	\$ 31,329,216	\$ 34,234,694	\$ 37,269,330	\$ 40,240,607	\$ 42,908,333	\$ 45,983,863	\$ 48,282,079
Fire Personnel Costs	\$ 7,110,820	\$ 8,137,151	\$ 8,204,570	\$ 8,805,100	\$ 9,811,669	\$ 10,445,379	\$ 11,374,096	\$ 12,533,316	\$ 13,302,629	\$ 16,265,754	\$ 20,075,813
Police Personnel Costs	\$ 9,243,847	\$ 11,039,298	\$ 11,573,987	\$ 12,552,276	\$ 13,648,843	\$ 15,827,926	\$ 17,682,555	\$ 19,066,449	\$ 21,273,462	\$ 24,860,806	\$ 26,448,861
Public Safety Personnel Costs	\$ 16,354,667	\$ 19,176,449	\$ 19,778,556	\$ 21,357,377	\$ 23,460,511	\$ 26,273,305	\$ 29,056,650	\$ 31,599,765	\$ 34,576,091	\$ 41,126,560	\$ 46,524,674
% of Property Tax Revenue	72.58%	77.37%	74.26%	74.04%	74.88%	76.74%	77.96%	78.53%	80.58%	89.44%	96.36%

City of Meridian Questions



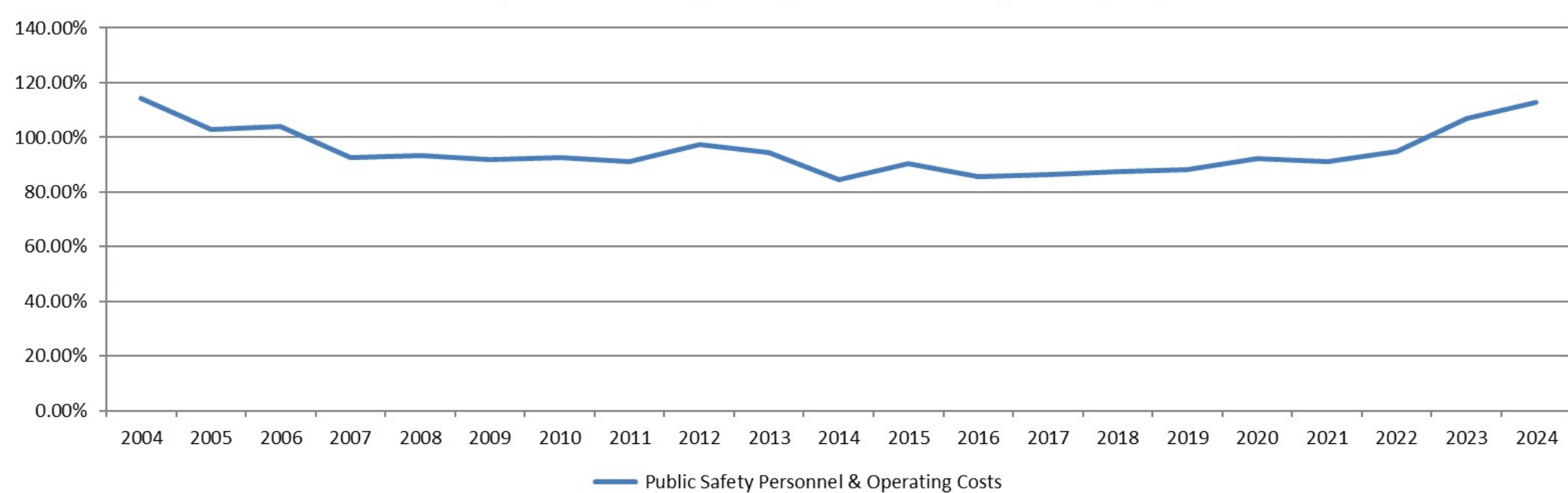
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City of Meridian

Development and Finance Factors

Public Safety Personnel & Operating Costs - Percentage of Property Taxes



City of Meridian

Development and Finance Factors

A	L	M	N	O	P	Q	R	S	T	U	V	W
Funds 01, 08, 50, 55	Actual 2014	Actual 2015	Actual 2016	Actual 2017	Actual 2018	Actual 2019	Actual 2020	Actual 2021	Actual 2022	Actual 2023	Actual 2024	
Property Tax Revenue (31000)	\$ 22,534,302	\$ 24,786,974	\$ 26,634,071	\$ 28,846,379	\$ 31,329,216	\$ 34,234,694	\$ 37,269,330	\$ 40,240,607	\$ 42,908,333	\$ 45,983,863	\$ 48,282,079	
Public Safety Personnel & Operating Costs	\$ 19,012,003	\$ 22,444,338	\$ 22,816,987	\$ 24,895,397	\$ 27,356,016	\$ 30,246,299	\$ 34,392,828	\$ 36,616,858	\$ 40,717,246	\$ 49,096,639	\$ 54,468,882	
% of Property Tax Revenue	84.37%	90.55%	85.67%	86.30%	87.32%	88.35%	92.28%	90.99%	94.89%	106.77%	112.81%	