FY26 AMENDMENT AND RENEWAL OF AGREEMENT BETWEEN ADA COUNTY AND THE CITY OF MERIDIAN FOR COMMUNICATION DISPATCH SERVICES

THIS AMENDMENT AND RENEWAL OF AGREEMENT ("Agreement") is entered into this ______, by and between the Ada County Sheriff's Office, through the County of Ada, a duly formed and existing county pursuant to the laws and Constitution of the State of Idaho ("County"), and the City of Meridian, by and through the Meridian Fire Department, ("City"), at times referred to herein individually as "Party" and collectively as "Parties."

WITNESSETH

WHEREAS, the Parties entered into Agreement No. 12695 effective October 1, 2017 through September 30, 2018, under which County provides radio and telephone dispatch communication services to City; and

WHEREAS, Agreement No. 12695 provides that the Parties may, through a mutually executed writing, renew it for additional one-year (1-year) terms commencing October 1 and extending through September 30 of the following calendar year; and

WHEREAS, the Parties have amended and consistently renewed Agreement No. 12695, as amended, for additional terms extending through September 30, 2025, through Agreement Nos. 12695-1-18; 12695-2-19; 12695-3-20; 12695-4-21; 12695-5-22, 12695-6-23 and 12695-7-24; and

WHEREAS, the Parties now desire to further amend Agreement No. 12695 to update cost, and to thereafter renew Agreement No. 12695, as amended, for an additional one-year (1-year) term.

NOW, THEREFORE, it is mutually agreed by and between the Parties hereto:

A. Section 13 of Agreement No. 12695 shall be amended to remove the existing information contained therein and the following information shall be inserted in its place:

In consideration of the foregoing and pursuant to this Agreement and Appendix A attached hereto and incorporated herein, City hereby agrees to pay to County the sum of One Hundred Forty-Seven Thousand Sixty-Three and 00/100 Dollars (\$147,063.00) for the services provided to City, paid in equal portions quarterly at the end of each quarter, to County, within thirty (30) days following receipt of invoice. Said total amount shall be invoiced by County in time for City to issue final payment to County no later than September 30, 2026.

In the event of termination of this Agreement pursuant to the provisions of section 2 herein above, City shall pay a pro-rata share of the Agreement amount set forth in this section for services rendered until termination.

B. Section 14 of Agreement No. 12695 shall be amended to remove the existing information contained therein and the following information shall be inserted in its place:

City's obligations under this Agreement to provide payment as described herein shall be subject to and dependent upon appropriations being made by City for such purpose. City, in preparing City's Fiscal Year 2026 budget, shall include in the proposed budget the amounts noted herein, which will be duly considered by City along with the other proposed expenditures for Fiscal Year 2026.

II.

Agreement No. 12695, as amended, shall be renewed for the term commencing October 1, 2025, and extending through September 30, 2026.

RENEWAL OF AGREEMENT FOR FIRE DEPARTMENT COMMUNICATION DISPATCH SERVICES BETWEEN ADA COUNTY AND THE CITY OF MERIDIAN FOR FISCAL YEAR 2026 – PAGE 2

It is further agreed that all other terms and conditions contained in Agreement No. 12695, as previously amended and not otherwise amended herein, are incorporated herein by reference as if fully set forth and shall remain in full force and effect.

IV.

Each individual executing this Agreement on behalf of a Party represents and warrants that he or she is duly authorized to execute and deliver this Agreement on behalf of said Party in accordance with duly adopted organizational documents or contracts and, if appropriate, a resolution of the Party, and that this Agreement is binding upon said Party in accordance with its terms.

IN WITNESS WHEREOF, the Parties hereto have subscribed their names on the following dates:

Board of Ada County Commissioners

	Ву:	Rod Beck, Commissioner					
	By:	Ryan Davidson, Commissioner					
	By:	Thomas Dayley, Commissioner					
Trent Tripple, Ada County Clerk		_					
Ada County Sheriff's Office							
By: Matthew Clifford, Sheriff		_					
Signed this day of	2025						

By: Robert E. Simison, Mayor Signed this ___ day of ______, 2025. ATTEST:

CITY OF MERIDIAN

Meridian City Clerk

RENEWAL OF AGREEMENT FOR FIRE DEPARTMENT COMMUNICATION DISPATCH SERVICES BETWEEN ADA COUNTY AND THE CITY OF MERIDIAN FOR FISCAL YEAR $2026-PAGE\ 5$

Appendix A

Projected Costs of Services Fire Contracts FY2026

[1 page - attached]

FY 2026 Fire / EMS Dispatch Contract - By Area

	2024 Area	Annual Contract							
Agency Boise Fire	Responses 22,812	Percent of Total	Cost		Qtr Amount		% Change	Prior Contract	
		28.4467%	\$	372,880	\$	93,220.00	3.3%	\$	360,629
Whitney Fire	1,688	2.1049%	\$	27,592	\$	6,898.00	2.4%	\$	26,919
Meridian Fire	8,997	11.2193%	\$	147,063	\$	36,765.75	1.2%	\$	145,371
Eagle Fire	2,852	3.5565%	\$	46,618	\$	11,654.50	1.7%	\$	45,848
Gowen Field	59	0.0736%	\$	964	\$	241.00	2.1%	\$	944
Kuna Fire	2,086	2.6013%	\$	34,097	\$	8,524.25	11.6%	\$	30,158
Star Fire	1,738	2.1673%	\$	28,409	\$	7,102.25	11.3%	\$	25,194
NACFR	1,966	2.4516%	\$	32,136	\$	8,034.00	5.1%	\$	30,484
EMS	37,994	47.3788%	\$	621,042	\$	155,260.50	4.9%	\$	590,908
Total	80,192	100.00%	\$	1,310,801		327,700.25	4.1%	\$	1,256,455

Cost per incident \$ 16.35