

Attachment A - Committee Evaluation

ARPA Section	Program Options	Project Timeframe	Cost (Approx.)	Regulatory Compliance	Operational Savings	Strategic Plan Alignment	Current CFP	Community Benefit
COVID Response	Facility HVAC NPBI	3-6 mos.	\$160,000	Public space ventilation to improve Public Health Uses	None projected. Capital cost, operational	Government excellence - to promote increased accessibility during COVID	No	General benefit to users of public facilities as well as protected employee base limiting sick time loss
COVID Response	COVID Testing	through 2026	\$15,000	Responding to COVID as a public health emergency	None projected. Contract services cost	Government excellence - investing in employees	No	Testing can reduce sick time loss which could effect service
W, S, BrdBnd	Biosolids Drying	24-36 mos.	\$5,000,000	To make investments in infrastructure per CWSRF eligible projects	Projected 4 yr. payback with ARPA funds; projected 50% reduction in tons produced and trips to LF, Approx \$200-300K annual cost savings. (Change in rates at LF can impact this)	Vibrant & sustainable community - financially responsible projects to promote wate stream reduction.	No	Predicted long-term operational savings, and enviornmental benefit.
W, S, BrdBnd	Biogas (CHP)	24-36 mos.	\$1,500,000	To make investments in infrastructure per CWSRF eligible projects	Projected immediate payback with ARPA funds (14 yrs. w/o). Approx. \$109K annual cost savings.	Vibrant & sustainable community - financially responsible projects to promote wate stream reduction.	No	Predicted long-term operational savings, and enviornmental benefit.
W, S, BrdBnd	Well Site Solar	TBD	TBD	To make investments in infrastructure per DWSRF eligible projects	Varies- would qualify for net metering	Vibrant & sustainable community - financially responsible projects to promote wate stream reduction.	No	Predicted long-term operational savings, and enviornmental benefit.
W, S, BrdBnd	Energy Efficiency Plan (Ut.)	6-12 mos.	\$100,000	To make investments in infrastructure per CWSRF / DWSRF eligible projects	Study would determine whether utility future state operational savings and which are most favorable	Vibrant & sustainable community - financially responsible projects to promote wate stream reduction.	No	Predicted long-term operational savings, and enviornmental benefit.
W, S, BrdBnd	Cybersecurity (SCADA)	24 mos. (up to)	\$250,000	To make investments in infrastructure per CWSRF / DWSRF eligible projects	None projected. Increased security in system operations	Public Health and Safety - invest in technologies	No	Increased cyber security reducing risk of hacks/attacks
Revenue Loss	Energy Efficiency Plan (City)	6-12 mos.	\$100,000	Providing government services through revenue loss	Study would determine whether city-wide future state operational savings and which are most favorable	Vibrant & sustainable community - financially responsible projects to promote wate stream reduction.	No	Predicted long-term operational savings, and enviornmental benefit.
W, S, BrdBnd; Revenue Loss	Golf Irrigation	12 -18 mos.	\$4,850,000	To make investments in infrastructure per CWSRF / DWSRF eligible projects; Providing government services through revenue loss	Potential to have improved efficiencies leading to cost/operational savings	Vibrant & sustainable community - improve public programs	Yes	Improved experience at golf course amenity; improved delivery of water/irrigation services to amenity
Revenue Loss	Linder Rd Overpass	24 mos.	\$4,500,000	Providing government services through revenue loss	None projected	Transportation and infrastructure - advance trasnportation projects to reduce commute times and improve movement within Meridian	No	Improved commute times, reduced congestion, increased connectivity.
Revenue Loss	Streetlight Upgrades	60 mos.	\$1,575,000	Providing government services through revenue loss	5-10 yr payback depending on investment made	Vibrant & sustainable community - financially responsible projects to promote energy efficiency.	Yes	Reduced operational costs through lower electric utility demand

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Revenue Loss	Community Center	24-36 mos.	\$8-10M	Providing government services through revenue loss	None projected. Operational ongoing costs	Vibrant and sustainable community - develop premier indoor facilities	Yes	New gathering/programs space for community
Revenue Loss	Land - Regional Park(NW)	6 mos. (willing seller dependent)	\$5,000,000	Providing government services through revenue loss	None projected.	Vibrant and sustainable community - develop premier outdoor spaces	No	New gathering/programs space for community
COVID Response; Revenue Loss	Housing Affordability	unknown	Unknown	Responding to public health emergency through household assistance; Providing government services through revenue loss	None projected	Responsible growth - establish enhanced housing affordability options in new subdivisions	No	Attainable housing for community members who might otherwise not enter market.

Removed								
W, S, BrdBnd	WRRF Solar	24-36 mos.	\$6-19M	To make investments in infrastructure per CWSRF eligible projects	Varies- 11-33 yr payback with ARPA funds; cannot sell power back	Vibrant & sustainable community - financially responsible projects to promote wate stream reduction.	No	Predicted long-term operational savings, and environmental benefit.
Project is not viable to complete within funding timelines								
W, S, BrdBnd	Broadband Deployment			To make investments in infrastructure for broadband projects	None projected	Vibrant and sustainable community - improve public spaces	No	Increased service availability accessible by citizens.
Project not viable due to limited impact and current broadband capital istallations								
W, S, BrdBnd; Revenue Loss	Golf Irrigation (reclaim)	24-26 mos.	\$6,500,000	To make investments in infrastructure per CWSRF / DWSRF eligible projects; Providing government services through revenue loss	Potential to have improved efficiencies leading to cost/oiperational savings	Vibrant & sustainable community - improve public programs	No	Improved experience at golf course amenity; improved delivery of water/irrigation services to amenity; reduction of potable water use at course amenity
Project not viable due to limited benefit and funding timelines								
Eligible Pay	Premium Pay	3 mos.	tdb	Providing premium pay to eligible workers.	None projected. Operational one time costs	Government excellence - investing in employees	No	
Project not viable due to regulatory risk, narrow scope and limited position impact								
Pipe Replacement				Low return due to age of pipe, upfront costs, low return, funding plan already accounted for.				
Anderson Ranch Dam Raise				Not viable to complete project within funding timelines.				
Property Tax Relief				Project is not allowed per current Treasury guidance and finacial auditor review.				