



Mayor Robert E. Simison

City Council Members:

Treg Bernt
Joe Borton
Luke Cavener

Brad Hoaglund
Jessica Perreault
Liz Strader

March 4, 2022

MEMORANDUM

TO: Mayor Robert Simison and City Council

FROM: Garrett White, Recreation Manager, MPR Dept.

RE: Meridian Pool Fees

Background

For many years the Western Ada Recreation District (WARD) has offered swim lessons, public swim, and swim team practice space for our community. The fees attached are the fees WARD has adopted and planned to use for the upcoming 2022 season. Now that the Pool Operations and Maintenance Agreement has been approved by both the City and WARD, our plan is to adopt the same fees that WARD set for the 2022 season. We have researched what other municipalities—such as Boise, Nampa, and Caldwell—are charging for these programs and found that their fees are comparable.

The Parks & Recreation Department is currently updating the Parks & Recreation Master Plan. A portion of the Master Plan Update is based on “cost recovery” and what that means for each program and/or facility. The pool is included in this study, and as we operate the pool this summer and come closer to completing the Master Plan update, we will have a better understanding of where the pool lands in regards to cost recovery.

Registration for swim lessons is fast approaching. The goal is to open registration on Wednesday, April 6th pending fee approval from Council.

Proposal

To approve publishing the proposed fees for public hearing on April 5th for discussion and adoption.