



Mayor Robert E. Simison

City Council Members:

Luke Cavener, President
Liz Strader, Vice President
Brian Whitlock
Doug Taylor
John Overton
Anne Little Roberts

March 3, 2025

MEMORANDUM

TO: Mayor Robert Simison and City Council
FROM: Garrett White, Recreation Superintendent, MPR Dept.
RE: Meridian Pool Fee Proposal

Background

Over the past few years, we have monitored our current fees at the Meridian Pool to assure we are covering program costs, lowering the pool overall subsidy, and keeping fees within the market. Every year facility costs have increased, and the fee proposals below help manage those cost increases. Based on information I have gathered from WARD and past pool employees, the Drop-In Day Pass fees were last increased sometime prior to 2017.

Proposed fees include an increase to the Drop-In Day Passes by \$1 along with an increase to the Individual Season Pass and Family Season Pass that reflect the increase to the Drop-In Day Pass keeping the breakeven point at approximately 15 visits over the summer.

Other proposed fees include increases to Swim Lessons, High School Swim Practices, Swim Meets, and Private Parties. The proposed increases for each of these programs allow for full cost recovery for each specific program.

Objective

To provide Council with the proposed fee increases and to gather feedback. If Council is not opposed to the proposed fees, the proposed fees will be published and brought back to Council for a public hearing within the next few weeks.