

MEMO TO TRANSPORTATION COMMISSION

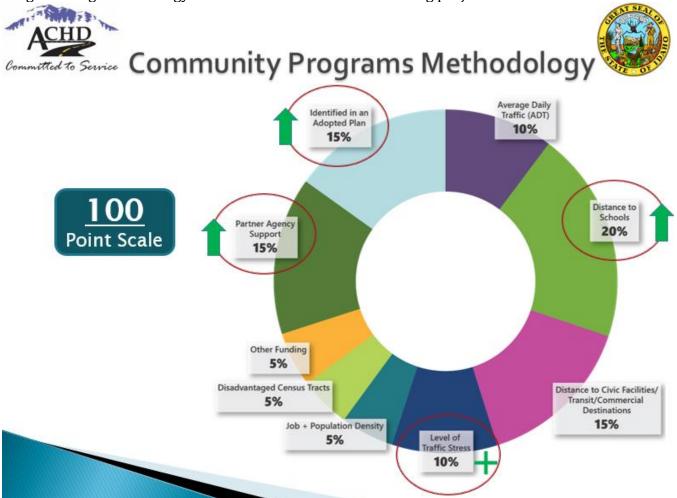
Agenda Topic on the Transportation Commission Agenda

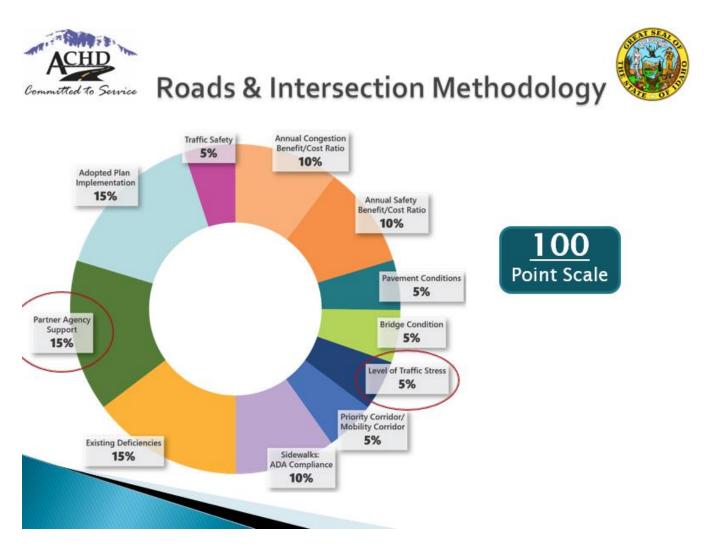
Meeting Date: February 5, 2024

Topic: 2024 Roadway, Intersection and Community Program Prioritization

Annually, the City prepares and prioritizes transportation projects within our community for the ACHD Commission to consider in their programming and budget processes. The Meridian Transportation Commission (TC) is tasked with making recommendations to the City Council on these priority transportation projects. During the January meeting the TC received a brief refresher on the process and the list of last year's priorities. On January 22nd, the Prioritization Subcommittee met and drafted priority lists for 2024 (attached.) <u>During the February 5th meeting, the TC will be asked to review and vote on sending priority projects on to Council for consideration.</u>

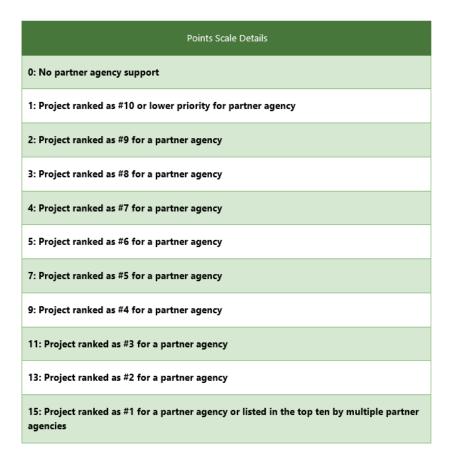
Programming Methodology: The metrics ACHD uses for scoring projects are below:





The Partner Agency Support metric is based on the prioritization of requests that Council will approve for submittal to ACHD prior to March 15th, ACHD's deadline to receive the City's priorities. The TC is tasked with working through a list of City transportation projects (including adding projects as needed) and recommending a priority order to Council by mid-February.

As a refresher, there are points assigned to the top 10 highest ranked, *unprogrammed* requests. Below is the point scale for unprogrammed requests.



New this year, ACHD would like two separate lists: one for already programmed projects and one for new/not programmed projects. The Prioritization Subcommittee has added, removed, consolidated, re-categorized and re-ranked some projects for 2024 into two sheets: Programmed and Not Programmed (attached.)

A few other notes from ACHD:

- 1. **Completed/Non-ACHD Projects**. If a project is completed (or falls under the authority of another jurisdiction), we have moved if from your list to the bottom. We kindly ask that you **remove completed projects** from your prioritization lists. If you feel that a project has been identified for removal incorrectly, please provide additional information regarding the requested improvements.
- 2. **Re-Categorized Projects**. If a project was placed under the <u>wrong</u> category (Roads/Intersections vs. Community Programs), they have been moved to the bottom of the sheet so that they can be re-prioritized. It is <u>vital</u> that the projects are placed in the correct category. Our prioritization methodology has different criteria for the two categories.
- 3. **Duplications.** You will see notes in the 'ACHD Update' column regarding duplication of requests.
- 4. **Do Not Combine Your Lists**. We ask that the lists provided back to ACHD are in the formats (Non-programmed/programmed). Combining the two lists into one can cause confusion on what the rankings are for your projects.

The ACHD 2025-2029 IFYWP webpage and Prioritization Tool/maps is here: <u>https://engage.achdidaho.org/integrated-five-year-work-plan-ifywp-2025-2029</u>

Attachment: TC Prioritization Subcommittee Recommended Projects Lists (2); PM Peak LOS Map