

CITY of MERIDIAN

FY2021 (10/1/2020 thru 9/30/2021)

Budget for Historic Preservation & Historical Society

As of: 10/1/2020

Acct#	AGENCY / VENDOR	Effective Date	DESCRIPTION	FY2021 BUDGET	FY2021 REVENUES	FY2021 EXPENDITURES	Available Budget
01-1840-53801-11160	Budget	10/1/2019	Budget for misc				
Historical Society				\$ -	\$ -	\$ -	\$ -

Acct#	AGENCY / VENDOR	Effective Date	DESCRIPTION	FY2021 BUDGET	FY2021 REVENUES	FY2021 EXPENDITURES	Available Budget
01-1840-53801-11152	Budget	10/1/2019	Budget for Training	\$ 1,000.00			\$ 1,000.00
01-1840-53801-11153	Budget	10/1/2019	Budget for Supplies	\$ 200.00			\$ 200.00
01-1840-53801-11154	Budget	10/1/2019	Budget for Memberships	\$ 420.00			\$ 420.00
01-1840-53801-11155	Budget	10/1/2019	Budget for Printing/Promotional	\$ 1,000.00			\$ 1,000.00
01-1840-53801-11156	Budget	10/1/2019	Budget for Continuing Education Program	\$ 700.00			\$ 700.00
01-1840-53801-11158	Budget	10/1/2019	Budget for Student Initiative	\$ 150.00			\$ 150.00
01-1840-53801-11159	Budget	10/1/2019	Budget for Consulting/Photography Services	\$ 10,050.00			\$ 10,050.00
01-1840-53801-11157	Budget	10/1/2019	Budget for Historic Walking Tour App Maintenance	\$ 1,000.00			\$ 1,000.00
Historic Preservation				\$ 14,520.00	\$ -	\$ -	\$ 14,520.00
TOTALS				\$ 14,520.00	\$ -	\$ -	\$ 14,520.00

GL balance 10/1/20

for expenses check MIP/Reports/PostedTransactions/Historical Detail account #01-1840-53801 - populate Fyxx Expense tab
for revenue check MIP/Reports/PostedTransactions/Historical Detail account #01-1840-34881 (shared acct with MAC) - populate Fyxx Rev tab
Refresh Pivot table; verify accurately reflected in FY2020 tab
After review of accurate reporting; email copy of file to Arts Culture Specialist: Audrey Belknap & Rachel Myers

City budget for both Society & Preservation in #53801
Expenses to be approved by Arts Culture Specialist/ Bill Nary