



Mayor Robert E. Simison

City Council Members:

Joe Borton
Liz Strader
Brad Hoaglun

John Overton
Jessica Perreault
Luke Cavener

MEMORANDUM

TO: Mayor Simison and City Council
FROM: Mike Barton, Parks Superintendent
DATE: November 21, 2023
RE: Net Zero Budget Amendment

Background

ACHD was conditioned to construct a pathway as part of the development approval process for their new maintenance facility on Ustick Road. The Parks Department was working on the Fivemile Pathway adjacent to their site. Because we had plans to construct the pathway across and beyond their facility, we offered to bid and construct the full run of pathway, as long as ACHD reimbursed us for the full cost of their conditioned segment. This was done to realize an economy of scale on the entire project and build it at one time, instead of waiting for the new facility to construct. On December 6, 2022, the City entered into an MOA with ACHD that says we construct, and ACHD will reimburse us for the cost of the path on their property. The pathway has been completed, and ACHD has reimbursed the City \$70,000 for the cost of the path. This budget amendment is the mechanism to place these funds back in our pathways GL.

Requested Action

Approve this budget amendment in the amount of \$70,000.00.

