



Mayor Robert E. Simison

City Council Members:

Luke Cavener, President

Liz Strader, Vice President

Brian Whitlock

Doug Taylor

John Overton

Anne Little Roberts

November 19, 2024

MEMORANDUM

TO: Mayor Robert Simison and City Council

FROM: Garrett White, Recreation Superintendent

RE: Meridian Pool and Meridian Homecourt Fee Discussion

Background

Over the past several months, we have gathered information and compared our current fees at the Meridian Pool and the Meridian Homecourt to other municipalities and similar facilities in the Treasure Valley. As we all know, each facility has their own amenities that may differ a little from our facilities but we still felt that it was necessary to include them in the research.

At the Meridian Homecourt, we are proposing a \$1 increase to the drop-in day passes and an increase to each membership we offer that reflect the day pass increases. This will align our fees to other comparable facilities in the valley.

At the Meridian Pool, we are proposing a \$1 increase to the drop-in day passes and an increase to all swim lessons, private parties, swim team fees, individual season passes, and the season family passes. The Season Individual and Season Family Pass increases reflect the increases to the day passes while the swim lesson, swim team uses, and private party fee increases cover the costs of each specific program. This will align our fees to other comparable facilities in the Treasure Valley.

Objective

To have Council provide feedback on the Meridian Pool and the Homecourt fee proposals. Once feedback is given, the fees will be posted and brought back to Council within the next few weeks.

Meridian Homecourt Fee Proposal for FY25

Fees		
Day Passes	Current Fee	Proposed Fee
Youth	\$2	\$2.83 (\$3.00 w/tax)
Adult	\$3	\$3.77 (\$4.00 w/tax)
Senior	\$2	\$2.83 (\$3.00 w/tax)
Non Res	\$4	\$4.72 (\$5.00 w/tax)
Memberships-MTH	Current Fee	Proposed Fee
Youth	\$15.00	\$20.75 (\$22.00 w/tax)
Adult	\$20.00	\$26.42 (\$28.00 w/tax)
Senior	\$15.00	\$20.75 (\$22.00 w/tax)
Non Res	\$25.00	\$32.08 (\$34.00 w/tax)

Meridian Pool Fee Proposal for FY25

<u>Fees</u>	<u>Current Fees w/tax</u>	<u>Proposed Fees</u>
Kids 3 and Under	\$2.00	\$2.83 (\$3.00 w/tax)
Ages 4 to 17	\$3.00	\$3.77 (\$4.00 w/tax)
Adults	\$4.00	\$4.72 (\$5.00 w/tax)
<u>Swim Lessons</u>		
Group	\$45.00	\$47.17 (\$50.00 w/tax)
Private	\$140	\$145.28 (\$154.00 w/tax)
Semi Private (two kids)	\$190	\$197.17 (\$209.00 w/tax)
<u>Season Pass</u>		
Family Pass	\$160.00	\$188.68 (\$200.00 w/tax)
Individual Pass	\$45	\$56.60 (\$60.00 w/tax)
<u>Private Parties</u>		
1-50 people	\$150	\$155.66 (\$165.00 w/tax)
50-100 people	\$200	\$207.55 (\$220.00 w/tax)
100-150 people	\$300	\$311.32 (\$330.00 w/tax)
Party room (30 people max)	\$50	\$51.89 (\$55.00 w/tax)
<u>Club Swim Team:</u>		
Swim Meet	\$1,200	\$1,245.28 (\$1320.00 w/tax)
<u>High School Swim Team</u>		
Per Swimmer / includes Practice time	\$80	\$75.47 (\$80.00 w/tax)