



MERIDIAN HOMECOURT

[Fee Proposal](#)

FY24 Homecourt Day Passes & Memberships Sold

<u>Day Passes</u>		<u>Quantities</u>
Youth		10,696
Adult		21,378
Senior		5,777
Non-Res		9,611
		47,462
<u>Memberships</u>		
Youth		726
Adult		530
Senior		726
Non-Res		1,438
		3,420

Additional Homecourt Users;

- Youth Club Volleyball
- Youth Club Basketball
- Community Education Classes
 - * Kendo
 - * Jazzercise
 - * Fencing
 - * Line Dance
 - * Amazing Athletes
 - * Hoopster Tots
 - * Baseball Tots
 - * Soccer Tots
 - * Art Classes
 - * Christmas Activities
- Basketball Tournaments
- Volleyball Tournaments



Comparable Facilities

- Mettle Sports Facility (Nampa)
- Fort Boise Community Center (Boise)
- Jerome Community Center (Jerome, ID)

Fees		
Day Passes	Current Fee	Proposed Fee
Youth	\$2	\$2.83 (\$3.00 w/tax)
Adult	\$3	\$3.77 (\$4.00 w/tax)
Senior	\$2	\$2.83 (\$3.00 w/tax)
Non Res	\$4	\$4.72 (\$5.00 w/tax)
Memberships	Current Fee	Proposed Fee
Youth	\$15.00	\$20.75 (\$22.00 w/tax)
Adult	\$20.00	\$26.42 (\$28.00 w/tax)
Senior	\$15.00	\$20.75 (\$22.00 w/tax)
Non Res	\$25.00	\$32.08 (\$34.00 w/tax)

The Proposal

- A \$1 increase to the drop-in day passes and an increase to each membership that reflect the day pass increase.
- Breakeven point for memberships would be approximately 7 visits a month.

Questions or Feedback on Homecourt?





MERIDIAN POOL

Fee Proposal

Meridian Pool Users

- Swim Lessons (2000+ kids!)
- Mer-Ida-Moo Day & Outdoor Adventure camps
- Boys & Girls Club (Meridian & Kuna)
- Swim Teams
 - *Killer Whales
 - *Streamliners
 - *Meridian High School
 - *Rocky High School
- Swim Meets / Clinics
 - *Killer Whales host two meets
 - *Rocky & Meridian High hosted intersquad meets
 - *Fitter Faster Swim Clinic
- Day Pass and Season Pass Holders for Open Swim Hours
- Private Parties when available

Note: Upstairs classrooms are used year round to hold Community Ed Classes.

Schedule (With 65 Guards)

WEEKDAYS

5:30am – 7:00am Swim Team
7:00am – 9:00am Swim Team
9:00am – 1:00pm Swim Lessons
1:00pm – 1:30pm Maintenance
1:30pm – 4:30pm Public Swim
4:30pm – 4:45pm Maintenance
4:45pm – 7:15pm Swim Lessons
7:15pm – 7:30pm Maintenance
7:30pm – 9:00pm Public Swim

SATURDAY

11:30am – 12:30pm Private Parties
1:00pm - 5:00pm Public Swim
5:30pm – 7:30pm Private Parties

3 years and under Pool Open Swim	425
4-17 Public Swim POS	4649
Adult Public Swim POS	2548

Meridian Pool;

Comparable Facilities;

- Nampa
- Boise
- YMCA (Swim Lessons Only)

The proposal;

- A \$1 increase to the drop-in day passes and an increase to all swim lessons, private parties, swim team fees, individual passes, and family passes.
- The Individual and Family Pass increases reflect the increases to the day passes. Breakeven point is 15 visits.
- The swim lesson, swim team uses, and private party fee increases cover the costs of the specific programs.
- This puts our fees comparable to others in the Treasure Valley.

<u>Day Passes</u>	<u>Current Fees</u>	<u>Proposed Fees</u>
Kids 3 and Under	\$2.00	\$2.83 (\$3.00 w/tax)
Ages 4 to 17	\$3.00	\$3.77 (\$4.00 w/tax)
Adults	\$4.00	\$4.72 (\$5.00 w/tax)
<u>Swim Lessons</u>		
Group	\$45.00	\$47.17 (\$50.00 w/tax)
Private	\$140	\$145.28 (\$154.00 w/tax)
Semi-Private (two kids)	\$190	\$197.17 (\$209.00 w/tax)
<u>Season Pass</u>		
Family Pass	\$160.00	\$188.68 (\$200.00 w/tax)
Individual Pass	\$45	\$56.60 (\$60.00 w/tax)
<u>Private Parties</u>		
1-50 people	\$150	\$155.66 (\$165.00 w/tax)
50-100 people	\$200	\$207.55 (\$220.00 w/tax)
100-150 people	\$300	\$311.32 (\$330.00 w/tax)
Party room (30 people max)	\$50	\$51.89 (\$55.00 w/tax)
<u>Club Swim Team:</u>		
Swim Meet	\$1,200	\$1,245.28 (\$1320.00 w/tax)
<u>High School Swim Team</u>		
Per Swimmer / includes Practice time	\$80	\$75.47 (\$80.00 w/tax)

Questions or Feedback on the Pool?

