



Interoffice Memo

07/29/2025

To: Mayor and Council Members

From: Budget Manager, Jenny Fields

Re: FY2026 Tentative Budget

Action Needed:

- ✓ Council to tentatively approve the proposed revenues and expenditures for Fiscal Year 2026.

\$264,498,131

**Two Hundred Sixty-Four Million, Four Hundred Ninety-Eight Thousand,
One Hundred Thirty-One Dollars**