

Fire – CFP Request



Station Remodel

Ongoing Cost:
\$0

One Time Cost:
\$2,088,000

Total Request:
\$2,088,000

Funding Year
Start: 2026

Funding Year
End: 2026



Accreditation recommendation

Industry standards for Health & Safety

Removal of bunker gear and workout equipment from bay

Avoid carcinogen exposure

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Fire – CFP Request



Fire Safety Center at the Meridian Community Center

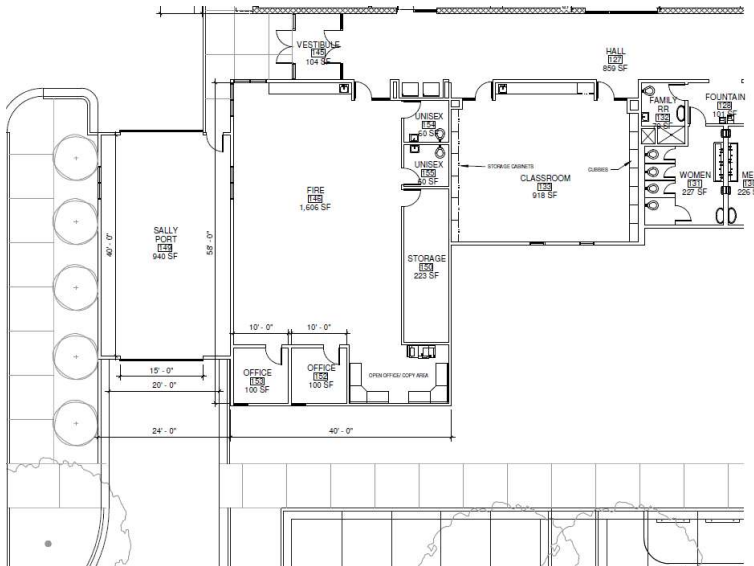
Ongoing Cost:
\$10,000

One Time Cost:
\$2,500,000

Total Request:
\$2,510,000

Funding Year
Start: 2026

Funding Year
End: 2027



.Replace FSC located on Locust Grove

.Costs are Impact Fee eligible

.Will provide offices for CRR personnel

.Ideal location with Community Center

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Fire – CFP Request



Station Remodel

Ongoing Cost:
\$0

One Time Cost:
\$2,010,000

Total Request:
\$2,010,000

Funding Year
Start: 2027

Funding Year
End: 2027



Accreditation recommendation

Industry standards for Health & Safety

.Removal of bunker gear and workout equipment from bay

.Avoid carcinogen exposure

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Fire – CFP Request



New Service - Ladder Truck

Ongoing Cost:
\$16,000

One Time Cost:
\$2,390,594

Total Request:
\$2,406,594

Funding Year
Start: 2027

Funding Year
End: 2027



.Recommendation based on ISRB

.Third Ladder Truck Service. As called out in impact fee study.

Cross staffing model

Services Provided: Forcible entry, rescues, ventilation, ladders for access, egress and ventilation, overhaul and salvage work, vehicle extrication, some water/ice rescue utilizing its aerial device and elevated rescue utilizing its aerial device, high angle rope, confined space and trench rescue.

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Fire – CFP Request



Station Remodel

Ongoing Cost:
\$0

One Time Cost:
\$2,010,000

Total Request:
\$2,010,000

Funding Year
Start: 2028

Funding Year
End: 2028



Accreditation recommendation

Industry standards for Health & Safety

.Removal of bunker gear and workout equipment from bay

.Avoid carcinogen exposure

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Fire – CFP Request



Station Remodel

Ongoing Cost:
\$0

One Time Cost:
\$2,010,000

Total Request:
\$2,010,000

Funding Year
Start: 2029

Funding Year
End: 2029



Accreditation recommendation

.Support 4 person staffing, co-locating crews and apparatus

.Removal of bunker gear and workout equipment from bay

.Avoid carcinogen exposure

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Fire – CFP Request



Station Remodel

Ongoing Cost:
\$0

One Time Cost:
\$2,010,000

Total Request:
\$2,010,000

Funding Year
Start: 2030

Funding Year
End: 2030



Accreditation recommendation

Industry standards for Health & Safety

.Removal of bunker gear and workout equipment from bay

.Avoid carcinogen exposure

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Fire – CFP Request



Fire Station #9 – Land Acquisition

Ongoing Cost:
\$0

One Time Cost:
\$400,000

Total Request:
\$800,000

Funding Year
Start: 2030

Funding Year
End: 2030



.Purchase of land for new first station

.Increase level of services provided to community

.Decrease response times

.Decrease response area

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Fire – CFP Request



Fire Station #9 - Design

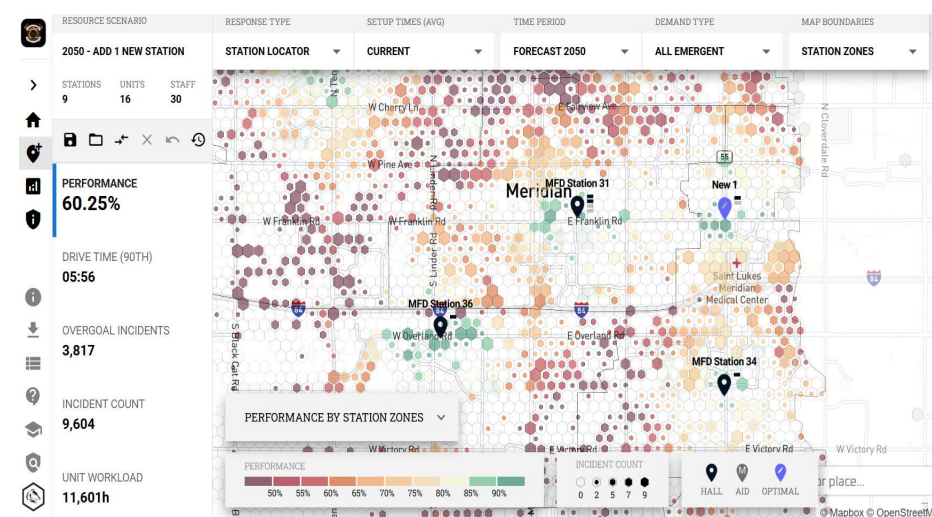
Ongoing Cost:
\$0

One Time Cost:
\$720,000

Total Request:
\$720,000

Funding Year
Start: 2030

Funding Year
End: 2030



.Design, consulting, and architectural services

.Increase level of services provided to community

.Decrease response times

.Decrease response area

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Fire – CFP Request



Fire Station #9 – Ladder Truck

Ongoing Cost:
\$16,000

One Time Cost:
\$2,390,594

Total Request:
\$2,406,594

Funding Year
Start: 2030

Funding Year
End: 2030



Fourth Ladder Truck Service

Scheduled Impact Fee expense

Services Provided: Forcible entry, rescues, ventilation, ladders for access, egress and ventilation, overhaul and salvage work, vehicle extrication, some water/ice rescue utilizing its aerial device and elevated rescue utilizing its aerial device, high angle rope, confined space and trench rescue.

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Fire – CFP Request



Station Remodel

Ongoing Cost:
\$0

One Time Cost:
\$2,010,000

Total Request:
\$2,010,000

Funding Year
Start: 2031

Funding Year
End: 2031



Accreditation recommendation

Industry standards for Health & Safety

.Removal of bunker gear and workout equipment from bay

.Avoid carcinogen exposure

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Fire – CFP Request



Fire Station #9 – Construction

Ongoing Cost:
\$28,900

One Time Cost:
\$7,000,000

Total Request:
\$7,028,900

Funding Year
Start: 2031

Funding Year
End: 2036



Construction Cost for new fire station

.Increase level of services provided to community

.Decrease response times

.Decrease response area

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Fire – CFP Request



Battalion Chiefs (3) and Vehicle

Ongoing Cost:
\$539,258

One Time Cost:
\$204,425

Total Request:
\$743,683

Funding Year
Start: 2033

Funding Year
End: FTE



Addition of a second Battalion with the City of Meridian

Coverage on concurrent calls, increased call volume, geographical coverage of response, increase responsibilities of three new additional fire stations (7, 8 & 9).

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Fire – CFP Request



Fire Station #9 – Staff (12)

Ongoing Cost:
\$1,866,083

One Time Cost:
\$173,420

Total Request:
\$2,039,503

Funding Year
Start: 2033

Funding Year
End: FTE



.Fire Station 9 Staffing

.3 Captains, 3 Engineers, 6
Firefighters

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Fire – CFP Request



Captain of Fire Inspection and Vehicle

Ongoing Cost:
\$167,105

One Time Cost:
\$104,278

Total Request:
\$271,383

Funding Year
Start: 2036

Funding Year
End: FTE



Additional captain needed to maintain current workload

Increase of commercial, industrial, and multifamily developments

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Fire – CFP Request



Captain of Training and Vehicle

Ongoing Cost:
\$166,783

One Time Cost:
\$104,298

Total Request:
\$271,081

Funding Year
Start: 2036

Funding Year
End: FTE



Adequately staff Training Division. Addition of 54 operations personnel since FY23

Allows for greater diversification of the training programs offered and better align our developmental programs with the department's strategic plan

Enable us to better serve of our expanding department, provide training opportunities essential to developing an effective response and to continue meeting the community's needs

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