



Mayor Robert E. Simison

City Council Members:

Luke Cavener, President

Liz Strader, Vice President

Brian Whitlock

Doug Taylor

October 24th, 2025

MEMORANDUM

TO: Mayor Robert Simison and City Council

FROM: Garrett White, Recreation Superintendent

RE: Shelter Fees and Park Fees Discussion

Background

Over the past few months, our department has worked with our City Finance department to review our current park fees to ensure we are meeting the current cost recovery philosophy set by Council a few years ago. The park fees and shelter fees were last updated in 2018.

According to the CPI, the inflation rate increase between 2018 and 2025 is approximately 29% based on an average annual inflation rate of about 3.70%. That said, we are proposing an increase to our shelter fees of approximately 30% after tax. This proposed increase does put the majority of our proposed shelter fees within the average price range of our neighboring cities and their comparable shelters. The exceptions are the two large shelters at Kleiner Park (A1 and B1) and the larger shelter (Green Shelter) at Discovery Park. These three shelters would be at the higher end of our comparable shelters but would still fall within our cost recovery philosophy.

Please note that for simplicity, we have rounded all applicable fees to the nearest whole-dollar amount after the 6% tax. This results in a slight difference above or below the 30% target but overall, the adjustments align with the intended inflationary increase and cost recovery philosophy.

Other Park Fees have been reviewed separately, and our proposals were established based on our cost recovery philosophy. Again, these have been rounded to the nearest whole dollar after tax as well.

Objective

To have Council provide feedback on the proposed fees. Once feedback is given, and if Council is comfortable with posting the proposed fees, the fees will be posted and brought back to Council for a public hearing within the next few weeks.

Shelter Fees

<u>Shelter</u>	<u>Current Fee W/O Tax Per Time Block</u>	<u>Proposed Fees W/O Tax Per Time Block</u>	<u>Proposed Fees W/TAX Per Time Block</u>
8th Street Park Shelter	\$40	\$49.06	\$52.00
Champion Park Shelter	\$40	\$49.06	\$52.00
Chateau Park Shelter	\$40	\$49.06	\$52.00
Renaissance Park Shelter	\$40	\$49.06	\$52.00
Seasons Park Shelter	\$40	\$49.06	\$52.00
Centennial Park Shelter	\$40	\$49.06	\$52.00
Keith Bird Legacy Park Shelter	\$40	\$49.06	\$52.00
Reta Huskey Park Shelter	\$40	\$49.06	\$52.00
Gordon Harris Park Shelter	\$40	\$49.06	\$52.00
Fuller Park Shelter #3	\$40	\$49.06	\$52.00
Hillsdale Park Shelter #2	\$40	\$49.06	\$52.00
Tully Park Small Shelter	\$40	\$49.06	\$52.00
Storey Park Green Shelter	\$40	\$49.06	\$52.00
Fuller Park Shelter #2	\$50	\$61.32	\$65.00
Settlers Park Shelter #3	\$50	\$61.32	\$65.00
Bear Creek Park Shelter	\$50	\$61.32	\$65.00
Fuller Park Shelter #1	\$50	\$61.32	\$65.00
Hillsdale Park Shelter #1	\$50	\$61.32	\$65.00
Kleiner Park Shelter A3	\$50	\$61.32	\$65.00
Kleiner Park Shelter A4	\$50	\$61.32	\$65.00
Storey Park Blue Shelter	\$50	\$61.32	\$65.00
Settlers Park Shelter #2	\$60	\$73.58	\$78.00
Kleiner Park Shelter A2	\$75	\$92.45	\$98.00
Discovery Park Blue Shelter	\$75	\$92.45	\$98.00
Settlers Park Shelter #1	\$75	\$92.45	\$98.00
Discovery Park Red Shelter	\$90	\$113.21	\$120.00
Discovery Park Green Shelter	\$125	\$155.66	\$165.00
Heroes Park Shelter	\$50	\$61.32	\$65.00
Tully Park Large Shelter	\$75	\$92.45	\$98.00
Kleiner Park Shelter A1	\$150	\$183.96	\$195.00
Kleiner Park Shelter B1	\$150	\$183.96	\$195.00
Kleiner Park Bandshell	\$150	\$183.96	\$195.00

Park Fees

<u>Park Fee</u>	<u>Current Fee W/O Tax</u>	<u>Proposed Fees W/O Tax</u>	<u>Proposed Fee W/TAX</u>
Kleiner Park - Shelter A-1 and B-1 BBQ Grills	\$94.34	\$94.34	\$100.00
Ballfield Prep Closet (per day, per site/park)	\$50.00	\$66.04	\$70.00
Ballfield Temporary Fencing (per field, per TOURNAMENT)	\$50.00	\$75.47	\$80.00
Baseball Field Lights (per hour)	\$25.00	\$28.30	\$30.00
Softball Field Lights (per hour)	\$15.00	\$14.15	\$15.00
Baseball/Softball Field Prep (per field)	\$12.50	\$23.58	\$25.00
Baseball/Softball Field Rental (per hour)	\$10.00	\$14.15	\$15.00
Tennis/Pickleball Courts Hourly Reservation	\$4.72	\$9.43	\$10.00
Multi-Use Field Rental (per hour)	\$10.00	\$14.15	\$15.00
Outdoor Basketball Court Rental (per hour)	\$10.00	\$14.15	\$15.00
Cancellation Fee	\$5.00	\$4.72	\$5.00
Amplified Sound Permit (per day)	\$20.00	\$9.43	\$10.00
Amp. Equip./Lg Canopies (each, per day)	\$10.00	\$18.87	\$20.00
MPR On-Site Event Staff (per hour)	\$20.00	\$37.74	\$40.00
Short Term Concessions Permit (per day)	\$9.43	\$9.43	\$10.00
Discovery Stage and Grass Area (per time block)	\$100.00	\$117.92	\$125.00
Kleiner Memorial Plaza 4"x8" paver-independent installation	\$250.00	\$259.43	\$275.00
Kleiner Memorial Plaza 4"x8" paver- normal installation schedule	\$150.00	\$141.51	\$150.00
Kleiner Memorial Plaza 8"x8" paver-independent installation	\$350.00	\$330.19	\$350.00
Kleiner Memorial Plaza 8"x8" paver- normal installation schedule	\$250.00	\$235.85	\$250.00

NOTES

Baseball/Softball Field Prep (\$12.50) – Full cost recovery for this would be \$45 per prep. That would be a 260% increase. The proposal represents a 100% increase at \$25 per prep and it will be phased over the next two years to reach \$45. This is also a fee we have not charged for some time as we have not had the staff available to provide field prep like we did years ago. We would like to keep this fee in the chance that we could offer this in the future.

Amplified Sound Permit (per day) – We have found efficiencies in the processing of this permit. Therefore, we are proposing to reduce this fee. Current Fee is \$20. Full cost recovery is \$10.50. Proposed fee is rounded to \$10 even.

MPR On-Site Event Staff (\$20.00 per hour) – Full cost recovery for this would be \$60 per hour. That is a 200% increase from our current fee. The proposal of \$40 per hour represents a 100% increase and will be phased over the next two years to reach \$60 per hour. This allows us to work with event organizers that need MRP Staffing over the next two years for planning purposes.

Kleiner Park Memorial Plaza Pavers –We typically install pavers twice a year to keep costs low. “Independent installation” is done individually.

Baseball/Softball Field Rentals – Current fee is \$10/hour. Full cost recovery would be \$39.75/hour. Per our cost recovery philosophy, baseball/softball field rentals are in tier two with minimal cost recovery as most fields are reserved for youth sports by volunteer coaches with little to no budget. Proposed fee is a 50% increase to \$15/hour.

Field Rentals– These are soccer fields or rectangle green spaces. Current fee is \$10/hour. Full cost recovery would be \$25.61/hour. Per our cost recovery philosophy, field rentals are in tier two with minimal cost recovery as most fields are reserved for youth sports by volunteer coaches with little to no budget. Proposed fee is a 50% increase to \$15/hour.