



Mayor Robert E. Simison

City Council Members:

Joe Borton, President
Liz Strader, Vice President
Doug Taylor
John Overton
Anne Little Roberts
Luke Cavener

March 19, 2024

MEMORANDUM

TO: Mayor Robert Simison and City Council
FROM: Garrett White, Recreation Manager, MPR Dept.
RE: Summer Activity Guide 2024 Fee Schedule

Background

Our department brings the activity guide fees to City Council three times a year prior to our activity guide being published. Attached are the Summer 2024 Activity Guide fees. You will see that some fees increased and some had no changes. The fees may increase or decrease every season due to the number of days in a month the program is offered or the number of instructional hours offered. Other increase are directly related to cost increases of officials, equipment, and other miscellaneous program costs. All fees are set to meet the departments cost recovery model.

Objective

To approve the proposed fees for the Summer Activity Guide.

